

Wyoming Secretary of State

Edward A. Buchanan Secretary of State Karen L. Wheeler Deputy Secretary of State

2022 Help America Vote Act (HAVA) Election Security Grant Program Narrative Wyoming Secretary of State

The Wyoming Secretary of State's Office stands ready to utilize the 2022 HAVA Elections Security Grant Funds in a manner to "improve the administration of elections for Federal office, including to enhance election technology and make election security improvements" as authorized under section 101 of the Help America Vote Act [HAVA].

Wyoming's portion of the awarded funds from the Consolidated Appropriations Act of 2022 is \$1,000,000. The Act requires a state match of twenty (20) percent to be made available of which Wyoming plans to meet by the deadline.

Long-term use of the funds will include improvements within the following categories: cyber vulnerabilities, voter registration systems and management, and training.

The categories are listed below and include approximate budget amounts for each.

Cyber and Physical Security: \$425,000

In the past, our Office has partnered with the Cybersecurity and Infrastructure Security Agency (CISA) to conduct cyber assessments at both the state and county level to help identify areas for improvement. Many counties have utilized funding already through our grant program that ultimately further enhances their cyber and physical security posture. With the ever-changing cyber threat landscape, a portion of these funds will be reserved for additional needs and/or costs associated with ensuring Wyoming's election integrity.

Voter Registration Systems: \$425,000

The hosting and operational expenses of the statewide voter registration system will continue to be paid for with these funds. This includes a highly redundant, secure, architecture to ensure the security of Wyoming elections. Enhancements will continue to be made to the application and architecture to ensure the utmost security and efficiencies as they pertain to the election process. Beyond 2023, we anticipate utilizing a portion of the funds to develop a secure training site where access to our training environment as well as training materials is available year-round to authenticated users.



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Training: \$150,000

Our Office will continue to host an annual cyber security training for county election officials. This conference continues to gain support by key stakeholders and will only become more and more valuable as the threat landscapes change. Therefore, a portion of these funds will be utilized to continue hosting a variety of cyber security training sessions and providing access to important cyber and physical security resources and information. In addition to cyber security training, our Office plans to utilize the funding for focused training on specific areas of the statewide voter registration system. Funds will also be used for election-related trainings for state staff, as deemed necessary.

Sincerely,

Edward X. Bushme

Edward A. Buchanan Wyoming Secretary of State

EAC HAVA GRANT - BUDGET WORKSHEET GRANTEE NAME: Wyoming Secretary of State's Office AWARD TYPE: FORMULA MATCH %: 20% PROJECT PERIOD START DATE: 3/16/2022 INDIRECT COST % (IF PROJECT PERIOD END DATE: INDIRECT COST TYPE: INDIRECT COST YPE:

SECTION A: GRANT BUDGET		YEAR ONE		YEAR TWO	YEAR THREE			TOTAL:	
FEDERAL AMOUNT	\$	3,000,000.00	\$	3,000,000.00	\$	1,000,000.00	\$	7,000,000.00	
NON FEDERAL MATCH	\$	150,000.00	\$	600,000.00	\$	200,000.00	\$	950,000.00	
TOTAL:	Ś	3.150.000.00	Ś	3.600.000.00	Ś	1.200.000.00	\$	7.950.000.00	

SECTION B: BUDGET CATEGORIES (Federal Only)	Voti	ing Equipment	Voting Pro	cesses	Voter Registration Systems	Election Auditin	g	Cyber and Physical Security	Vote	r Education	Acces	ssibility	Other (Provide description in this box)	Other (Provide description in this box)2	TOTALS	% Fed Total
PERSONNEL															\$-	0%
FRINGE RELATED TO SALARY															\$ -	0%
EQUIPMENT	\$	2,925,000.00													\$ 2,925,000.00	42%
TRAINING					\$ 75,000.00		\$	\$ 375,000.00							\$ 450,000.00	6%
CONTRACTUAL					\$ 425,000.00										\$ 425,000.00	6%
OTHER (Describe)					\$ 1,500,000.00		\$	\$ 1,275,000.00							\$ 2,775,000.00	40%
OTHER (Describe)															\$ -	0%
SUBGRANTS							\$	\$ 425,000.00							\$ 425,000.00	6%
TOTAL DIRECT COSTS	\$	2,925,000.00	\$	-	\$ 2,000,000.00	\$ -	\$	\$ 2,075,000.00	\$	-	\$	-	\$ -	\$ -	\$ 7,000,000.00	100%
INDIRECT COSTS (if applied)															\$ -	0%
TOTAL PROGRAM BUDGET	\$	2,925,000.00	\$	-	\$ 2,000,000.00	\$ -	\$	\$ 2,075,000.00	\$	-	\$		\$ -	\$ -	\$ 7,000,000.00	100%
PERCENTAGE BY CATEGORY		42%	0%		29%	0%		30%		0%		0%	0%	0%		

SECTION C: NON FEDERAL MATCH RESOURCES

SOURCE DESCRIPTION	STATE FUNDS	OTHER	TOTAL:		
Voting Equipment - 2018 Funds	\$ 150,000.	00	\$ 150,000.00		
Voting Equipment - 2020 Funds	\$ 600,000.	00	\$ 600,000.00		
Voting Equipment - 2022 Funds	\$ 200,000.	00	\$ 200,000.00		
			\$ -		
	\$ 950,000.	00 \$ -	\$ 950,000.00		