

US Virgin Islands
Board of Elections HAVA 2022
Security Grant Narrative

1. 2022 Primary & General Election Support

Support the administration and execution of federal elections during the 2022 Primary and General Elections with Election Officials and Security personnel. Personal Protective Equipment (PPE) supplies and equipment to be utilized during the election cycle. Improving the accessibility and quantity of polling places, including providing access for individuals with disabilities. Transitioning to Voting Centers. Encouraging students at institutions of higher education to serve as poll workers. Conducting voter education activities for students at the junior, high and college level. The Board of Elections will conduct voter's outreach to the senior homes and the detention facilities.

Timeframe: August 2022 – December 2022
Cost: \$100,000.00

2. Election Auditing (Section Not Applicable)

3. Voting Registration Systems and Management

The USVI Voter registration system will be updated so that the capabilities of the current system will be enhanced to make it more compatible with the required security upgrades. The new system will support the interoperability with the elections system's website that will allow voters to update their registration, support document scanning into the system, registration online, support all mail out ballots, support transition to voting centers, and eventually voting online.

Motor Voter Registration Process

The current voter registration process in the Virgin Islands is paper based and is heavily dependent on the voter visiting the election system offices to register to vote. In addition to the various plans for upgrading the website, BOE intends to implement several projects to modernize the entire voter registration process in the territory to make it easier and more efficient for individuals to register to vote; reduce the administrative and logistical burden on election officials; and reduce costs associated with conducting voter registration processes.

In most states on average, more than half of all voter registration activities are initiated at the Department of Motor Vehicles. This makes

DMV a key partner in the voter registration process and integral to the success of the state's electoral process. The US Virgin Island Bureau of Motor Vehicles and the BOE will work in partnership to implement an electronic system of voter registration is efficient, user-friendly, cost effective timely and accurate. process leads to data entry errors, delays in processing registrations, and registration forms lost during transit. The new motor voter system will allow voters to complete and sign voter registration forms electronically at the local BMV offices. The information, including the electronic signature, would be transmitted from BMV to BOE electronically through a secure system. Because the information is transmitted electronically, it would reduce transmission time between the BMV and the registration offices. While the information is transmitted and maintained electronically, the system would permit the staff to print paper versions of the registration forms as part of the office procedures, as is currently required. The new electronic system would also benefit other DMV functions, allowing the Territory-wide to increase the impact of any state funding spent on implementing the system.

Timeframe: January 2023 – December 2023

Cost: \$100,000.00

EAC HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME:	US Virgin Islands Supervisor of Elections	MATCH %:	N/A
AWARD TYPE:		INDIRECT COST % (IF APPLIED):	
PROJECT PERIOD START DATE:	3/16/2022	INDIRECT COST TYPE:	
PROJECT PERIOD END DATE:	9/30/2023		

SECTION A: GRANT BUDGET	YEAR ONE	YEAR TWO	YEAR THREE	TOTAL:
FEDERAL AMOUNT	\$ 600,000.00	\$ 600,000.00	\$ 200,000.00	\$ 1,400,000.00
NON FEDERAL MATCH				\$ -
TOTAL:	\$ 600,000.00	\$ 600,000.00	\$ 200,000.00	\$ 1,400,000.00

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other (Provide description in this box)	Other (Provide description in this box)2	TOTALS	% Fed Total
PERSONNEL						\$ 85,000.00		POLLWORKERS		\$ 85,000.00	75%
FRINGE RELATED TO SALARY										\$ -	0%
EQUIPMENT	\$ 800,000.00	\$ 140,000.00	\$ 140,000.00	\$ 13,000.00	\$ 7,000.00		\$ 30,000.00	ELECTION DAYS		\$ 1,130,000.00	81%
TRAINING		\$ 80,000.00						POLLWORKERS		\$ 80,000.00	25%
CONTRACTUAL		\$ 105,000.00						POLLWORKERS		\$ 105,000.00	
OTHER (Describe)										\$ -	0%
OTHER (Describe)										\$ -	0%
SUBGRANTS										\$ -	0%
TOTAL DIRECT COSTS	\$ 800,000.00	\$ 325,000.00	\$ 140,000.00	\$ 13,000.00	\$ 7,000.00	\$ 85,000.00	\$ 30,000.00	\$ -	\$ -	\$ 1,400,000.00	100%
INDIRECT COSTS (if applied)										\$ -	0%
TOTAL PROGRAM BUDGET	\$ 800,000.00	\$ 325,000.00	\$ 140,000.00	\$ 13,000.00	\$ 7,000.00	\$ 85,000.00	\$ 30,000.00	\$ -	\$ -	\$ 1,400,000.00	100%
PERCENTAGE BY CATEGORY	57%	23%	10%	1%	1%	6%	2%	0%	0%		

SECTION C: NON FEDERAL MATCH RESOURCES	STATE FUNDS	OTHER	TOTAL:
SOURCE DESCRIPTION			
N/A			\$ -
			\$ -
			\$ -
			\$ -
	\$ -	\$ -	\$ -