

Help America Vote Act - Election Security Program 2022 State of Utah Program Narrative

On April 20, 2022, the State of Utah requested access to \$1,000,000 awarded from 2022 HAVA election security funds. The State has already appropriated the \$200,000 in matching funds. The following narrative describes the State of Utah's plan for the total of \$1,200,000 HAVA election security funds appropriated by the Consolidated Appropriations Act of 2022 and matching funds:

Cyber and Physical Security

- Develop a state-wide physical and cyber security playbook.
- Educate stakeholders on vulnerabilities that have been discovered, how to remediate them, and how to implement the cyber security playbook.
- Award funds to election officials for the purpose of mitigating vulnerabilities.
- Improve access to ballot boxes by increasing the funding for the purchase of secure ballot boxes as well as providing funding for surveillance of unattended ballot boxes.

We believe that these activities consistent with the laws described in Section 906 of HAVA and will not use the funds in a manner that is inconsistent with the requirements of Title III of HAVA. We plan to implement the following to support the 2022 and 2024 election cycles:

Before June 1, 2022

- Funds will be made available for jurisdictions to place a ballot box in every municipality and reservation as well as provide surveillance of unattended drop boxes.
- Funds will be made available to election officials to mitigate vulnerabilities.

Before June 1, 2024

- Create a physical and cyber security playbook for the State of Utah that will contain topic such as cyber security for elections officials, system vulnerabilities, cybersecurity resources, countering MDM, physical threats on election facilities and vote centers, etc.
- An education plan and materials will be created and implemented for stakeholder education.
- Funds will be made available to election officials to implement sections of the physical and cyber security playbook.

Any questions about this request, can be addressed by Ryan Cowley, Director of Elections, at 801-538-1041 or ryancowley@utah.gov.

EAC HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME: State of Utah
 AWARD TYPE: FORMULA
 PROJECT PERIOD START DATE: 3/16/2022
 PROJECT PERIOD END DATE:
 MATCH %: 20%
 INDIRECT COST % (IF APPLIED):
 INDIRECT COST TYPE:

SECTION A: GRANT BUDGET	YEAR 1 - (e.g 2018 ES)	YEAR 2 - (e.g 2020 ES)	YEAR 3 - (e.g. 2022 ES)	TOTAL:
FEDERAL AMOUNT	\$4,111,052	\$4,603,931	\$1,000,000	\$9,714,983
NON FEDERAL MATCH	\$205,553	\$920,786	\$200,000	\$1,326,339
TOTAL:	\$4,316,605	\$5,524,717	\$1,200,000	\$11,041,322

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other (Elections Websites)	TOTALS	% Fed Total
PERSONNEL									\$0	0%
FRINGE RELATED TO SALARY									\$0	0%
EQUIPMENT									\$0	0%
TRAINING					\$1,133,961				\$1,133,961	12%
CONTRACTUAL				\$16,605	\$850,000				\$866,605	9%
OTHER (System Development)			\$2,100,000					\$1,910,000	\$4,010,000	41%
SUBGRANTS	\$1,394,447				\$2,310,000				\$3,704,447	38%
TOTAL DIRECT COSTS									\$0	0%
INDIRECT COSTS (if applied)									\$0	0%
TOTAL PROGRAM BUDGET	\$1,394,447	\$0	\$2,100,000	\$16,605	\$4,293,961	\$0	\$0	\$1,910,000	\$9,715,013	100%

SECTION C: NON FEDERAL MATCH RESOURCES			
SOURCE DESCRIPTION	STATE FUNDS	OTHER	TOTAL:
State General Fund for Elections Equipment	\$1,126,339		\$1,126,339
State General Fund for Ballot Drop Box Securiry	\$200,000		\$200,000
			\$0
			\$0
	\$1,326,339	\$0	\$1,326,339