

**Office of the Minnesota Secretary of State  
2022 Help America Vote Act  
Election Security Grant Narrative**

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**Voting Equipment and Security Grants to Local Jurisdictions**

**FY 2023 – 2026**

**\$1,151,122**

The Secretary of State intends to provide grants to county officials for the purpose of updating equipment used on and before election day and providing necessary security improvements. The Secretary of State intends to make these funds available to those counties who have met minimum security best practices, in an effort to incentivize the adoption of recommended cyber hygiene, cybersecurity, and physical security best practices. This grant funds would be available under the same formula as the county grant funds distributed from the 2020 HAVA grant. Eligible voting equipment would include electronic poll books and necessary support equipment, tabulators, central count equipment, ballot drop boxes and equipment necessary to secure ballot drop boxes, and polling place equipment facilitating accessibility including but not limited to accessible voting devices.

**EAC HAVA GRANT - BUDGET WORKSHEET**

<b>GRANTEE NAME:</b>	Minnesota Office of the Secretary of State		
<b>AWARD TYPE:</b>	FORMULA	<b>MATCH %:</b>	20%
<b>PROJECT PERIOD START DATE:</b>	3/16/2022	<b>INDIRECT COST % (IF APPLIED):</b>	0%
<b>PROJECT PERIOD END DATE:</b>	Until Expended	<b>INDIRECT COST TYPE:</b>	

SECTION A: GRANT BUDGET	YEAR ONE	YEAR TWO	YEAR THREE	TOTAL:
FEDERAL AMOUNT	\$ 6,595,610.00	\$ 7,418,672.00	\$ 1,151,122.00	\$ 15,165,404.00
NON FEDERAL MATCH	\$ 329,781.00	\$ 1,477,901.00	\$ 230,224.00	\$ 2,037,906.00
<b>TOTAL:</b>	<b>\$ 6,925,391.00</b>	<b>\$ 8,896,573.00</b>	<b>\$ 1,381,346.00</b>	<b>\$ 17,203,310.00</b>

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other (Provide description in this box)	Other (Provide description in this box)	TOTALS	% Fed Total
PERSONNEL			\$ 2,500,000.00		\$ 1,387,500.00		\$ 500,000.00			\$ 4,387,500.00	29%
FRINGE RELATED TO SALARY			\$ 625,000.00		\$ 462,500.00		\$ 125,000.00			\$ 1,212,500.00	8%
EQUIPMENT	\$ 700,000.00				\$ 1,210,000.00		\$ 500,000.00			\$ 2,410,000.00	16%
TRAINING					\$ 100,000.00	\$ 300,000.00				\$ 400,000.00	3%
CONTRACTUAL				\$ 775,610.00			\$ 500,000.00			\$ 1,275,610.00	8%
OTHER (Communication)						\$ 228,672.00	\$ 100,000.00			\$ 328,672.00	2%
OTHER (Describe)										\$ -	0%
SUBGRANTS	\$ 2,151,122.00				\$ 3,000,000.00					\$ 5,151,122.00	34%
<b>TOTAL DIRECT COSTS</b>	<b>\$ 2,851,122.00</b>	<b>\$ -</b>	<b>\$ 3,125,000.00</b>	<b>\$ 775,610.00</b>	<b>\$ 6,160,000.00</b>	<b>\$ 528,672.00</b>	<b>\$ 1,725,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,165,404.00</b>	<b>100%</b>
INDIRECT COSTS (if applied)										\$ -	0%
<b>TOTAL PROGRAM BUDGET</b>	<b>\$ 2,851,122.00</b>	<b>\$ -</b>	<b>\$ 3,125,000.00</b>	<b>\$ 775,610.00</b>	<b>\$ 6,160,000.00</b>	<b>\$ 528,672.00</b>	<b>\$ 1,725,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,165,404.00</b>	<b>100%</b>
<b>PERCENTAGE BY CATEGORY</b>	<b>19%</b>	<b>0%</b>	<b>21%</b>	<b>5%</b>	<b>41%</b>	<b>3%</b>	<b>11%</b>	<b>0%</b>	<b>0%</b>		

SECTION C: NON FEDERAL MATCH RESOURCES	STATE FUNDS	OTHER	TOTAL:
Appropriated Match 2019	\$ 163,000.00		\$ 163,000.00
In Kind Match 2018	\$ 166,781.00		\$ 166,781.00
Appropriated Match 2020	\$ 1,477,901.00		\$ 1,477,901.00
			\$ -
<b>TOTAL:</b>	<b>\$ 1,807,682.00</b>	<b>\$ -</b>	<b>\$ 1,807,682.00</b>