

SCOTT SCHWAB
Secretary of State



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STATE OF KANSAS

April 27, 2022

Kinza Ghaznavi, Grants Director
U.S. Election Assistance Commission
1335 East-West Highway, Suite 4300
Silver Spring, MD 20910

Dear Ms. Ghaznavi,

This letter serves as the narrative for the state of Kansas as it relates to the expenditure of 2022 HAVA Election Security Grants. This narrative serves as a guide for how the election security grants may be used during the five-year budget cycle.

The combined budget to include the \$1,000,000 of Federal funds and \$200,000 of state match will be allocated as follows:

1) VOTER REGISTRATION SYSTEMS – Funds will be used during the course of the program to continue to enhance the security of the statewide voter registration system. Each of the 105 counties will be continuing to increase the security by upgrading equipment, hardening access points, software and hardware deployment, and other security measures. This work will be performed in collaboration with the state's vendor for the system, various third party vendors as well as state and local county officials.

2) CYBER-SECURITY – Funds will continue to be used to maintain, increase and supplement cyber-security efforts at all levels of election administration. The state will continue to supplement existing staff by retaining professional security experts. Included in this budget are the monitoring of current strategies and continued maintenance costs, testing and implementing of new strategies and employment of new techniques. Kansas will continue to set aside some money for future improvements with the consideration that certain technological advancements and essential reactive measures will be necessary in the budget cycle. Funds will continue to be expended to upgrade and supplement existing security resources as well as provide regular training for county elections and IT personnel.

3) COMMUNICATION – Funds will continue to be utilized to create, maintain, and train local election officials on an enhanced communications plan. Continuity of operations plans will be reviewed, elaborated upon and amended as well as maintaining a continued partnership with national, state and local stakeholders and participants including DHS, the FBI, the Kansas Bureau of Investigation and government leaders.

Sincerely,

A handwritten signature in cursive script that reads "Scott Schwab".

Scott Schwab
Kansas Secretary of State

EAC HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME: Kansas Secretary of State
 AWARD TYPE: FORMULA
 PROJECT PERIOD START DATE: 3/23/2018
 PROJECT PERIOD END DATE:

MATCH %: 20%
 INDIRECT COST % (IF APPLIED):
 INDIRECT COST TYPE:

| SECTION A: GRANT BUDGET | YEAR 1 (e.g 2018 ES) | YEAR 2 (e.g 2020 ES) | YEAR 3 (e.g. 2022 ES) | TOTAL: |
|-------------------------|----------------------|----------------------|-----------------------|----------|
| FEDERAL AMOUNT | 4383595 | 4924921 | 1000000 | 10308516 |
| NON FEDERAL MATCH | 219180 | 984984 | 200000 | 1404164 |
| TOTAL: | 4602775 | 5909905 | 1200000 | 11712680 |

| SECTION B: BUDGET CATEGORIES (Federal Only) | Voting Equipment | Voting Processes | Voter Registration Systems | Election Auditing | Cyber and Physical Security | Voter Education | Accessibility | Communications | Other | TOTALS | % Fed Total |
|---|------------------|------------------|----------------------------|-------------------|-----------------------------|-----------------|---------------|----------------|-------|----------|-------------|
| PERSONNEL | | | 100000 | | | | | | | 100000 | 0.009700717 |
| FRINGE RELATED TO SALARY | | | | | | | | | | 0 | 0 |
| EQUIPMENT | | | 3535234 | | 5781899 | | | 291383 | | 9608516 | 0.932094979 |
| TRAINING | | | 100000 | | 500000 | | | | | 600000 | 0.058204304 |
| CONTRACTUAL | | | | | | | | | | 0 | 0 |
| OTHER (Describe) | | | | | | | | | | 0 | 0 |
| OTHER (Describe) | | | | | | | | | | 0 | 0 |
| SUBGRANTS | | | | | | | | | | 0 | 0 |
| TOTAL DIRECT COSTS | | | | | | | | | | 0 | 0 |
| INDIRECT COSTS (if applied) | | | | | | | | | | 0 | 0 |
| TOTAL PROGRAM BUDGET | 0 | 0 | 3735234 | 0 | 6281899 | 0 | 0 | 291383 | 0 | 10308516 | 1 |
| PERCENTAGE BY CATEGORY | 0 | 0 | 0.362344493 | 0 | 0.609389266 | 0 | 0 | 0.028266241 | 0 | | |

SECTION C: NON FEDERAL MATCH RESOURCES

| SOURCE DESCRIPTION | STATE FUNDS | OTHER | TOTAL: |
|---------------------|-------------|-------|---------|
| State Appropriation | 219180 | | 219180 |
| State Appropriation | 700000 | | 700000 |
| State Appropriation | 284984 | | 284984 |
| State Appropriation | 200000 | | 200000 |
| | | | 0 |
| | 1184984 | 0 | 1404164 |