



2022 HAVA Election Security Funds Plan – Florida Consolidated Appropriations Act of 2022

The mission of the Florida Department of State is to ensure that Florida has fair and accurate elections, to uniformly interpret and implement Florida’s election laws, and to promote public awareness and participation in the electoral process. Florida is committed to ensuring that all elections are supervised and securely executed with integrity to eliminate the threat of fraud and injustice.

PROJECT SUMMARY:

The US Department of Homeland Security designated elections as critical infrastructure in January 2017. Even before such designation of elections, Florida had been focused on securing our elections as part of its election preparedness and readiness.

On March 15, 2022, President Joseph R. Biden signed the Consolidated Appropriations Act of 2022 (P.L. 117-103) into law. The Act includes \$75 million in new Help America Vote Act (HAVA) funds, made available to states for election security, specifically to improve the administration of elections for Federal office, including to enhance election technology and make election security improvements. The 2022 HAVA Election Security Fund, authorized under Title I Section 101 of the Help America Vote Act (HAVA) of 2002, marks the third new appropriations for HAVA grants since FY2010. This funding will provide states with additional resources to secure and improve election administration.

Florida has been allocated \$3,441,134.00 in election security funds with a required \$690,203.00 in State Share Match (20%) within two years of this award. Once Florida receives the funding it will be deposited into State Treasury in an interest-bearing account. The Florida Department of State has prepared the following preliminary plan for consideration:

PLANNED EXPENDITURES FOR 2022 ELECTIONS

Cybersecurity and Voter Registration System Enhancements

\$3,441,134.00 These funds will be used to bolster security to the internal Department of State infrastructure, and implement security enhancements to the Florida Voter Registration System and other election applications.

EAC HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME:	Florida Department of State - Division of Elections
AWARD TYPE:	FORMULA
PROJECT PERIOD START DATE:	3/23/2018
PROJECT PERIOD END DATE:	Until Expended
MATCH %:	13.5%
INDIRECT COST % (IF APPLIED):	
INDIRECT COST TYPE:	

SECTION A: GRANT BUDGET	YEAR ONE	YEAR TWO	YEAR THREE	TOTAL:
FEDERAL AMOUNT	\$ 959,350.00	\$ 4,301,281.00	\$ 688,227.00	\$ 5,948,858.00
NON FEDERAL MATCH	\$	\$ 3,167,258.60	\$ 2,266,348.86	\$ 5,433,607.46
TOTAL:	\$ 959,350.00	\$ 7,468,539.60	\$ 2,954,575.86	\$ 11,382,465.46

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other Voter Accessibility and other	Other (Communications)	TOTALS	% Fed Total
PERSONNEL					\$ 500,000.00					\$ 500,000.00	1%
FRINGE RELATED TO SALARY										\$	0%
EQUIPMENT					\$ 3,441,134.00					\$ 3,441,134.00	8%
TRAINING					\$ 100,000.00				\$ 250,000.00	\$ 350,000.00	1%
CONTRACTUAL										\$	0%
Cyber Vulnerabilities and Voter Registration Systems and Management					\$ 4,107,376.00					\$ 4,857,376.00	11%
OTHER (Describe)										\$	0%
SUBGRANTS	\$ 17,656,406.00								\$ 17,437,003.00	\$ 35,093,409.00	79%
TOTAL DIRECT COSTS	\$ 17,656,406.00	\$ -	\$ -	\$ -	\$ 8,148,510.00	\$ -	\$ -	\$ 17,437,003.00	\$ 1,000,000.00	\$ 44,241,919.00	100%
INDIRECT COSTS (if applied)										\$	0%
TOTAL PROGRAM BUDGET	\$ 17,656,406.00	\$ -	\$ -	\$ -	\$ 8,148,510.00	\$ -	\$ -	\$ 17,437,003.00	\$ 1,000,000.00	\$ 44,241,919.00	100%
PERCENTAGE BY CATEGORY	40%	0%	0%	0%	18%	0%	0%	39%	2%		

SECTION C: NON FEDERAL MATCH RESOURCES			
SOURCE DESCRIPTION	STATE FUNDS	OTHER	TOTAL:
Communications	\$ 959,350.00		\$ 959,350.00
Voter Accessibility and Other	\$ 5,010,984.00		\$ 5,010,984.00
			\$ -
			\$ -
	\$ 5,970,334.00	\$ -	\$ 5,970,334.00