

California Secretary of State
Help America Vote Act of 2002
2022 Election Security
Consolidated Appropriations Act of 2022 - Narrative

Amount of Award: \$5,826,224

State Match: \$1,168,758

Total: \$6,994,982

Funding Term: 2 Years (3/16/2022 – 9/30/2023)

State Match Due: 2 Years – March 11, 2024

On March 11, 2022, the Consolidated Appropriations Act of 2022 became law. The Act appropriated \$75m for Election Security, available to states to improve the administration of elections for Federal office, including to enhance technology and make election security improvements, and is authorized under sections Title I section 101 of the Help America Vote Act of 2002. California's portion of this appropriation is \$5,826,224. The language of the Consolidated Appropriations Act of 2022 requires a 20% state match to be made available which the state has two years to secure. California's state match requirement of \$1,168,758 will be requested through the legislative budget process.

The Consolidated Appropriations Act of 2022 funding will be requested and used in state fiscal year 2022- 2023 for the following activities:

- Election Security Safeguards and Infrastructure
- Security Enhancements to the Statewide Voter Registration Database (VoteCal)
- Polling Place Accessibility

The Consolidated Appropriations Act of 2022 funding will be used in state fiscal year 2022-2023 as follows:

- \$3,831,242 to support county implementation of election security safeguards and infrastructure against physical and cyber risks and vulnerabilities.
- \$1,564,000 to support polling place accessibility through county training on accessibility requirements and mitigations and providing funding to counties to improve accessibility of polling places.
- \$430,982 for state support for security enhancements to the Statewide Voter Registration Database (VoteCal) and state election infrastructure to ensure the statewide voter registration database and election infrastructure remain secure among an ever-changing landscape of potential vulnerabilities and changing technology and requirements.

Total: \$5,826,224

EAC HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME:		MATCH %:	20%
AWARD TYPE:	FORMULA	INDIRECT COST % (IF APPLIED):	
PROJECT PERIOD START DATE:	3/16/2022	INDIRECT COST TYPE:	
PROJECT PERIOD END DATE:	9/30/2023		

FEDERAL AMOUNT	\$ 34,558,874.00	\$ 38,943,512.00	\$ 5,826,224.00	\$ 79,328,610.00
NON FEDERAL MATCH	\$ 1,727,944.00	\$ 7,788,702.00	\$ 1,165,245.00	\$ 10,681,891.00
TOTAL:	\$ 36,286,818.00	\$ 46,732,214.00	\$ 6,991,469.00	\$ 90,010,501.00

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other (Admin Costs)	Other COVID-19 Support	TOTALS	% Fed Total
PERSONNEL								\$ 1,030,874.00		\$ 1,030,874.00	1%
FRINGE RELATED TO SALARY										\$ -	0%
EQUIPMENT			\$ 4,000,000.00							\$ 4,000,000.00	5%
TRAINING				\$ 400,000.00	\$ 3,000,000.00					\$ 3,400,000.00	4%
CONTRACTUAL										\$ -	0%
OTHER County and State Support (Covid-19)									\$ 2,958.00	\$ 2,958.00	0%
OTHER VoteCal Statewide Vote Reg System			\$ 3,814,357.00							\$ 3,814,357.00	5%
SUBGRANTS	\$ 20,000,000.00				\$ 13,395,242.00		\$ 4,692,000.00		\$ 28,993,179.00	\$ 67,080,421.00	85%
TOTAL DIRECT COSTS										\$ -	0%
INDIRECT COSTS (if applied)										\$ -	0%
TOTAL PROGRAM BUDGET	\$ 20,000,000.00	\$ -	\$ 7,814,357.00	\$ 400,000.00	\$ 16,395,242.00	\$ -	\$ 4,692,000.00	\$ 1,030,874.00	\$ 28,996,137.00	\$ 79,328,610.00	100%
PERCENTAGE BY CATEGORY	25%	0%	10%	1%	21%	0%	6%	1%	37%		

SECTION C: NON FEDERAL MATCH RESOURCES			
SOURCE DESCRIPTION	STATE FUNDS	OTHER	TOTAL:
GF 20-21 \$46.1	\$ 1,727,944.00		\$ 1,727,944.00
GF 20-21 \$46.1	\$ 7,788,702.00		\$ 7,788,702.00
GF 22-23 TBD	\$ 1,165,245.00		\$ 1,165,245.00
			\$ -
	\$ 10,681,891.00	\$ -	\$ 10,681,891.00