

\$326,400 – FY 2020-2024

Risk Limiting Audit Software and Staffing

The Secretary of State is purchasing software and assistance from a vendor to implement post-election Risk Limiting Audits. Funding will be used for anticipated increased costs for future expansion and use along with an extension of staffing coverage through FY 2024.

\$2,000,000 – FY 2020-2024

Teleworking Security Support for Local Election Clerks

The Secretary of State will provide additional equipment and funding to support local clerks who will be teleworking and may have less access to local and county network protections. This is the estimated cost of local election work for teleworking security upgrades, with the state providing funding for a portion of the cost.

\$542,000 – FY 2020-2024

Qualified Voter File Server Upgrades

The Secretary of State will incur implementation costs and ongoing maintenance of qualified voter file server upgrades to handle increased functionality and usage of systems.

\$1,500,000 – FY 2020-2024

Voter Registration Database Security Upgrades

The Secretary of State will make upgrades to voter registration database security to support new functionalities with automatic voter registration, online voter registration, provision of voter information, and voter registration database list maintenance.

\$400,000 – FY 2020-2024

Ballot Tracking Software

The Secretary of State will incur vendor costs for implementation and ongoing provision of product and support for mail ballot tracking software.

\$1,000,000 – FY 2020-2024

Support for Local and County Security Training

The Secretary of State will incur costs for staff time, training materials, and recruitment efforts for local and county security training and recruitment into ISACs.

\$750,000 – FY 2020-2024

Local Election Security Equipment Support

The Secretary of State will provide support for software and hardware upgrades for local and county clerks.

\$1,250,000 – FY 2020-2024

State Funding for Personal Protective Equipment

The Secretary of State will provide support in sourcing and purchasing personal protective equipment for election workers.

\$2,000,000 – FY 2020-2024

Election Night Reporting Security Upgrades

The Secretary of State will provide support for security upgrades to election night results reporting systems.

\$2,230,601 – FY 2020-2024

Local and County Network Security Upgrades

The Secretary of State will assess and provide support for endpoint and network security for local and county government networks, and local and county websites.

Total: \$11,999,001