



Department of the Secretary of State

Bureau of Corporations, Elections and Commissions

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State of Maine
Budget Narrative: 2020 HAVA Election Security Grant Funds
Submitted by Matthew Dunlap, Secretary of State
October 16, 2020

The Maine Secretary of State received the full amount of 2020 HAVA Election Security Grant funds available, which was \$3,512,764. Although the state match has not been fully identified or secured, it is anticipated that most of the match will come from documented State general fund expenditures on activities related to the categories of expenditures planned for the federal funds. Following is the budget narrative for the 2020 HAVA Security Grant Funds.

Voting Equipment: The State plans to issue a competitive bid in the Spring of 2021 to lease a new ballot scanning and tabulation system. As part of this upgrade, we plan to lease additional precinct tabulators and/or high-speed central count tabulators to provide needed capacity for processing increased numbers of absentee ballots. We proposed to spend \$800,000 in HAVA funds and anticipate documenting \$160,000 in current State general fund expenditures on leasing of tabulation equipment as the State match for the federal funds.

Voter Registration Systems: The State plans to spend \$2,000,000 in federal funds to undertake a complete upgrade of the state's Central Voter Registration (CVR) application software and has earmarked \$200,000 for equipment needed for automatic voter registration. We also expect to document the State's general fund expenditures on annual CVR maintenance of \$207,000 for 2020 and a similar amount for 2021 as the State match for the federal fund expenditures.

Other: Ballot Security and Online Training/Election Management: We are earmarking \$291,910 in federal funds in these categories to supplement amounts identified in the 2018 HAVA Security Grant budget, in order to expand use of absentee ballot drop boxes, in addition to replacing voting place ballot boxes, and are looking to procure a more robust online training and election management platform than we initially envisioned with the 2018 HAVA Security Funds. For the State match, we again hope to document general fund expenditures in this category and/or seek and additional appropriation for the remaining amount.

HAVA ELECTION SECURITY GRANT

Budget Information CFDA # 90.404 Non-Construction Program

Name of Organization: Maine Department of the Secretary of State

Budget Period Start: 3/23/2018 **SECTION A - BUDGET SUMMARY**

Budget Period End: **FEDERAL & NON-FEDERAL FUNDS (Match)**

PROGRAM CATEGORIES

BUDGET CATEGORIES	(a) Voting Equipment	(b) Election Auditing	(c) Voter Registration Systems	(d) Cyber Security	(e) Communications	(f) Other: Ballot Security	(g) Other: Online Training/ Election Management	TOTALS	% Fed Total
1. PERSONNEL (including fringe)								\$	0%
2. EQUIPMENT	\$ 1,494,392		\$ 200,000	\$ 30,000		\$ 196,797		\$ 1,921,189	31%
3. SUBGRANTS- to local voting jurisdictions								\$	0%
4. TRAINING				\$ 40,000				\$ 40,000	1%
5. All OTHER COSTS			\$ 3,649,345	\$ 274,395		\$ 100,000	\$ 241,109	\$ 4,264,849	69%
6. TOTAL DIRECT COSTS (1-6)	\$ 1,494,392	\$ -	\$ 3,849,345	\$ 344,395	\$ -	\$ 296,797	\$ 241,109	\$ 6,226,038	
7. INDIRECT COSTS (if applied)	\$ 100,259	\$ -	\$ 258,253	\$ 23,105		\$ 19,912	\$ 16,176	\$ 417,705	7%
8. Total Federal Budget	\$ 1,594,651	\$ -	\$ 4,107,598	\$ 367,500	\$ -	\$ 316,709	\$ 257,285	\$ 6,643,743	
11. Non-Federal Match	\$ 56,549		\$ 100,000					\$ 156,549	
12. Total Program Budget	\$ 1,651,200	\$ -	\$ 4,207,598	\$ 367,500	\$ -	\$ 316,709	\$ 257,285	\$ 6,800,292	
13. Percentage By Category	24%	0%	62%	6%	0%	5%	4%		

Proposed State Match

A. Do you have an Indirect Cost Rate Agreement approved by the Federal government or some other non-federal entity? Yes

If yes, please provide the following information:

B. Period Covered by the Indirect Cost Rate Agreement (mm/dd/yyyy-mm/dd/yyyy): 7/1/2020-6/30/2021

C. Approving Federal agency: U.S. Dept. of Health and Human Services

D. If other than Federal agency, please specify:

E. The Indirect Cost Rate is: 6.709%