

2020 Help America Vote Act (HAVA) Election Security Grant Program
Narrative
Commonwealth of Kentucky, Secretary of State
Notice of Grant Award KY20101001

The Commonwealth of Kentucky has greatly benefited from the Help America Vote Act (HAVA) Grant Program since its inception. With election security and integrity remaining a paramount concern nationwide, the Commonwealth of Kentucky seeks to utilize the HAVA grant funds (\$6,467,707), under Notice of Award KY20101001, together with the State Match Share (\$1,293,541) to continue the progress made, under the initial HAVA Grant Program, to improve the administration of elections for Federal office.

Specifically, our program narrative and budget for the 2020 HAVA Election Security Grant will be apportioned exclusively to **Voting Equipment Replacement and Upgrades: Modernizing and Upgrading Voting Equipment.**

Please find below our brief description of how the grant funding will be allocated.

Voting Equipment Replacement and Upgrades

The Commonwealth of Kentucky has planned, by the attached budget, to allocate the entirety of the 2020 HAVA Election Security Grant to assist in ensuring all 120 of Kentucky counties have the most modern and up to date voting tabulators available. Currently, many of the counties are using equipment that is nearing end of life and/or do not have the capability for a paper audit trail. The emphasis will be in updating equipment in counties that only utilize DREs. By replacing the machines in these counties it will allow the entire State to use up to date voting equipment with the highest security features available. Furthermore, the Commonwealth of Kentucky will utilize the 2020 HAVA Election Security Grant to pay for costs related to replace voting equipment for counties for the life of the grant period.

Activities and Expenditures Prior to 2020 General Election

The Commonwealth of Kentucky has already expended funds from the 2020 HAVA Election Security Grant to upgrade voting equipment prior to November 3, 2020. This will update counties' voting tabulators to the most modern and up to date currently available.

State Match

The Commonwealth of Kentucky has secured the \$1,293,541 state match through the 2021 budget passed by the Kentucky legislature.

HAVA ELECTION SECURITY GRANT

Budget Information

CFDA # 90.404 n-Construction Program

Name of Organization: Kentucky Secretary of State

Budget Period Start: 3/23/2018

Budget Period End: 12/21/2024

**SECTION A - BUDGET SUMMARY
FEDERAL & NON-FEDERAL FUNDS (Match)**

PROGRAM CATEGORIES

BUDGET CATEGORIES	(a) Voting Equipment	(b) Election Auditing	(c) Voter Registration Systems	(d) Cyber Security	(e) Communications	(f) Other - Physical Security	TOTALS	% Fed Total
1. PERSONNEL (including fringe)				\$ 673,423.00			\$ 673,423.00	5%
2. EQUIPMENT	\$ 11,091,766.00	\$ 150,000.00					\$ 11,241,766.00	92%
3. SUBGRANTS- to local voting jurisdictions							\$ -	0%
4. TRAINING					\$ 100,000.00		\$ 100,000.00	1%
5. All OTHER COSTS						\$ 250,000.00	\$ 250,000.00	2%
6. TOTAL DIRECT COSTS (1-6)	\$ 11,091,766.00	\$ 150,000.00	\$ -	\$ 673,423.00	\$ 100,000.00	\$ 250,000.00	\$ 12,265,189.00	
7. INDIRECT COSTS (if applied)		\$ -					\$ -	0%
8. Total Federal Budget	\$ 11,091,766.00	\$ 150,000.00	\$ -	\$ 673,423.00	\$ 100,000.00	\$ 250,000.00	\$ 12,265,189.00	
11. Non-Federal Match	\$ 1,587,024.00						\$ 1,587,024.00	
12. Total Program Budget	\$ 12,678,790.00	\$ 150,000.00	\$ -	\$ 673,423.00	\$ 100,000.00	\$ 250,000.00	\$ 13,852,213.00	
13. Percentage By Category	90%	1%	0%	5%	1%	2%		

Proposed State Match 12.9%

A. Do you have an Indirect Cost Rate Agreement approved by the Federal government or some other non-federal entity? No

If yes, please provide the following information:

B. Period Covered by the Indirect Cost Rate Agreement (mm/dd/yyyy-mm/dd/yyyy):

C. Approving Federal agency:

D. If other than Federal agency, please specify:

E. The Indirect Cost Rate is: