



STATE OF DELAWARE
DEPARTMENT OF ELECTIONS

March 25, 2020

Mona Harrington, Acting Executive Director
U.S. Election Assistance Commission
1335 East-West Highway, Suite 4300
Silver Spring, MD 20910

Dear Ms. Harrington:

The State of Delaware intends to use our entire \$3,031,481.00 allocation for improving physical security at each of our offices and warehouses, enhancing cybersecurity on our elections systems, and continuing to fund security enhancements for our new voting system.

Delaware will use our new voting system for the 2020 Presidential Primary (rescheduled from April 28 to June 2, 2020 due to the coronavirus pandemic). We have been deploying the equipment to conduct smaller scale elections including school board, school referenda, and municipal elections. These elections have provided opportunities for voters to use the equipment and have served as a training opportunity for elections officers (poll workers). We have also been conducting an extensive voter education and outreach program, consisting of many machine demonstrations.

Regarding the required 20% State match to EAC funding: the state of Delaware will budget the required \$606,296.00 match in the State's FY2022 budget.

As always, Delaware is appreciative of the support of the Election Assistance Commission and is grateful for the funding that comes as such an important time.

Sincerely,



Anthony Albenze
State Election Commissioner

<https://ivote.de.gov>

STATE ELECTION COMMISSIONER
905 S GOVERNORS AVE STE 170
DOVER DE 19904
PHONE: (302) 739-4277

NEW CASTLE COUNTY OFFICE
CARVEL STATE OFFICE BLDG
820 N FRENCH ST STE 400
WILMINGTON DE 19801
PHONE: (302) 577-3464

KENT COUNTY OFFICE
100 ENTERPRISE PL STE 5
DOVER DE 19904
PHONE: (302) 739-4498

SUSSEX COUNTY OFFICE
119 N RACE ST
PO BOX 457
GEORGETOWN DE 19947
PHONE: (302) 856-5367
STGP001 v1.17/7/2015

HAVA ELECTION SECURITY GRANT

Budget Information	CFDA # 90.404 Non-Construction Program
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Name of Organization:	STATE OF DELAWARE COMMISSIONER OF ELECTIONS	SECTION A - BUDGET SUMMARY
Budget Period Start:	3/23/2018	FEDERAL & NON-FEDERAL FUNDS (Match)
Budget Period End:	3/22/2023	

BUDGET CATEGORIES	PROGRAM CATEGORIES						TOTALS	% Fed Total
	(a) Voting Equipment	(b) Election Auditing	(c) Voter Registration Systems	(d) Cyber Security	(e) Communications	(f) Other		
1. PERSONNEL (including fringe)							\$ -	0%
2. EQUIPMENT	\$ 1,342,010.12		\$ 3,000,000.00				\$ 4,342,010.12	72%
3. SUBGRANTS- to local voting jurisdictions							\$ -	0%
4. TRAINING							\$ -	0%
5. All OTHER COSTS				\$ 755,910.98	\$ 151,279.55	\$ 787,302.35	\$ 1,694,492.88	28%
6. TOTAL DIRECT COSTS (1-6)	\$ 1,342,010.12	\$ -	\$ 3,000,000.00	\$ 755,910.98	\$ 151,279.55	\$ 787,302.35	\$ 6,036,503.00	
7. INDIRECT COSTS (if applied)		\$ -					\$ -	0%
8. Total Federal Budget	\$ 1,342,010.12	\$ -	\$ 3,000,000.00	\$ 755,910.98	\$ 151,279.55	\$ 787,302.35	\$ 6,036,503.00	
11. Non-Federal Match	\$ 10,041,244.87			\$ 76,107.87	\$ 17,916.40	\$ 33,663.32	\$ 10,168,932.46	
12. Total Program Budget	\$ 11,383,254.99	\$ -	\$ 3,000,000.00	\$ 832,018.85	\$ 169,195.95	\$ 820,965.67	\$ 16,205,435.46	
13. Percentage By Category	22%	0%	50%	13%	3%	13%		

Proposed State Match	168.5%
A. Do you have an Indirect Cost Rate Agreement approved by the Federal government or some other non-federal entity? If yes, please provide the following information:	No
B. Period Covered by the Indirect Cost Rate Agreement (mm/dd/yyyy-mm/dd/yyyy):	
C. Approving Federal agency:	
D. If other than Federal agency, please specify:	
E. The Indirect Cost Rate is:	