

## Wyoming Secretary of State

Chuck Gray Secretary of State

Jesse Naiman Deputy Secretary of State

February 28, 2023

US Election Assistance Commission 1335 East-West Highway, Suite 4300 Silver Springs, MD 20910

Members of the US Election Assistance Commission:

The Wyoming Secretary of State's Office stands ready to utilize the 2023 HAVA Elections Security Grant Funds in a manner to "improve the administration of elections for Federal office, including to enhance election technology and make election security improvements" as authorized under section 101 of the Help America Vote Act [HAVA].

Wyoming's portion of the awarded funds from the Consolidated Appropriations Act of 2023 is \$1,000,000. The Act requires a state match of twenty (20) percent to be made available of which Wyoming plans to meet by the deadline.

Long-term use of the funds is outlined below with an approximate budget amount for each.

## Cyber and Physical Security: \$500,000

Our Office will continue to work with counties to help identify areas that need to be addressed as it relates to cyber and physical security issues at the county level. If vulnerabilities are identified, the Secretary of State's Office will work with counties to analyze the findings, determine the level of priority, and use these funds to address them.

## Wyoming Voter Registration System: \$400,000

The hosting and operational expenses of the statewide voter registration system will continue to be paid for with these funds. This includes a highly redundant and secure architecture to ensure the security of Wyoming elections. Enhancements will continue to be made to the application and architecture to ensure the utmost security and efficiencies as they pertain to the election process.

Administration Division: (307) 777-5343 Business Division: (307) 777-7311 *Compliance Division: (307) 777-7370* Elections Division: (307) 777-5860

Herschler Building East Suites 100 and 101 122 West 25th Street

Telephone: (307) 777-7378 E-mail: secofstate@wyo.gov Website: https://sos.wyo.gov

Cheyenne, WY 82002-0020

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## Training: \$100,000

Annual cybersecurity training for election officials will continue to be paid for with these funds. This training touches on areas such as the cyber and physical security resources and information along with training in our statewide voter registration system.

Sincerely,

Jesse Naiman

**Wyoming Deputy Secretary of State** 

EAC FY23 HAVA GRANT - BUDGET WORKSHEET

Wyoming Secretary of State's Office **GRANTEE NAME:** AWARD TYPE:

**FORMULA** 

3/23/2018

20%

OMB#: 3265-0023 Expiration Date: 9/30/2025

PROJECT PERIOD START DATE:

MATCH %: INDIRECT COST % (IF APPLIED):

PROJECT PERIOD END DATE:

INDIRECT COST TYPE:

SECTION A: GRANT BUDGET		YEAR ONE		YEAR TWO	YEAR THREE			YEAR FOUR	YEAR FIVE	TOTAL:		
•	FEDERAL AMOUNT	\$	3,000,000.00	\$ 3,000,000.00	\$	1,000,000.00	\$	1,000,000.00	\$ -	\$	8,000,000.00	
	NON FEDERAL MATCH	\$	150,000.00	\$ 600,000.00	\$	200,000.00	\$	200,000.00	\$ -	\$	1,150,000.00	
	TOTAL:	\$	3,150,000.00	\$ 3,600,000.00	\$	1,200,000.00	\$	1,200,000.00	\$ -	\$	9,150,000.00	

SECTION B: BUDGET CATEGORIES (Federal Only)	Vo	ting Equipment	Voting	Processes		Registration Systems	Election Au	uditing	Cyber and ysical Security	Vote	r Education	Access	sibility	er (Provide iption in this box)	Other	r (Provide description in this box)	TOTALS	% Fed Total
PERSONNEL																	\$ -	0%
FRINGE RELATED TO SALARY																	\$ -	0%
EQUIPMENT	\$	2,725,000.00							\$ 200,000.00								\$ 2,925,000.00	37%
TRAINING					\$	75,000.00			\$ 475,000.00								\$ 550,000.00	7%
CONTRACTUAL					\$ 2	2,325,000.00			\$ 1,275,000.00								\$3,600,000.00	45%
OTHER:																	\$ -	0%
OTHER:																	\$ -	0%
SUBGRANTS									\$ 925,000.00								\$ 925,000.00	12%
TOTAL DIRECT COSTS	\$	2,725,000.00	\$	-	\$ 2	2,400,000.00	\$	-	\$ 2,875,000.00	\$	-	\$	-	\$ -	\$	-	\$8,000,000.00	100%
INDIRECT COSTS (if applied)																	\$ -	0%
TOTAL PROGRAM BUDGET	\$	2,725,000.00	\$	-	\$ 2	2,400,000.00	\$	-	\$ 2,875,000.00	\$	-	\$	-	\$ -	\$	-	\$8,000,000.00	100%
PERCENTAGE BY CATEGORY		34%		0%		30%	0%		36%		0%	0	%	0%		0%	_	

SECTION C: NON FEDERAL MATCH RESOURCES

SOURCE DESCRIPTION	STATE FUNDS	OTHER	TOTAL:	
Voting Equipment - 2018 Funds	150,000.00		\$ 150,000.00	
Voting Equipment - 2020 Funds	600,000.00		\$ 600,000.00	
Voting Equipment - 2022 Funds	200,000.00		\$ 200,000.00	
Voting Equipment - 2023 Funds	200,000.00		\$ 200,000.00	
			\$ -	
	\$ 1,150,000.00	\$ -	\$ 1,150,000.00	