



2023 HAVA Election Security Grant Narrative | Washington State

Washington State Award: \$1,440,359

Washington State Match: \$288,072

Summary

Washington State will spend the 2023 HAVA Election Security grant funds to improve the stability, usability, resiliency, and security of the centralized voter registration system, VoteWA.

Stability

To improve the stability of our voter registration and election management system, VoteWA, we plan to use a portion of the funds to improve the infrastructure of the system. This includes transitioning of and improvements to interfaces and applications to utilize the modern solutions available in a cloud-computing environment.

Usability

With these new funds we will be able to continue our accessibility and usability improvements that are limited in scope to other areas of the application. Those include ballot delivery, online voters' pamphlet, election and voting notifications, and voting center services.

Resiliency

These funds can also be used to fund additional geolocated redundancy of our critical voter registration and election management system, VoteWA. Additionally, we can begin to explore adding additional environments to assist with various automated, user, security, and other forms of testing.

Security

These funds can be used to continue with system security improvements that include data handling, transmission, and storage. We plan to hire and perform a analysis of the existing database that will result in findings that will allow us to build a state-specific architecture. These funds can also be used to apply and implement those findings.

EAC HAVA GRANT - BUDGET WORKSHEET

OMB#: 3265-0023 Expiration Date: 9/30/2025

GRANTEE NAME: Washington Secretary of State
 AWARD TYPE: FORMULA
 PROJECT PERIOD START DATE: 3/23/2018
 PROJECT PERIOD END DATE: 1/1/9999
 MATCH %:
 INDIRECT COST %
 (IF APPLIED):
 INDIRECT COST
 TYPE:

SECTION A: GRANT BUDGET	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	YEAR FIVE	TOTAL:
FEDERAL AMOUNT	7,907,768.00	\$ 8,897,955.00	\$ 1,440,359.00	\$ 1,440,359.00		\$19,686,441.00
NON FEDERAL MATCH	\$ 395,388.40	\$ 1,779,591.00	\$ 288,071.80	\$ 288,071.80		\$ 2,751,123.00
TOTAL:	\$ 8,303,156.40	\$ 10,677,546.00	\$ 1,728,430.80	\$ 1,728,430.80	\$ -	\$22,437,564.00

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other (Provide description in this box)	Other (Provide description in this box)	TOTALS	% Fed Total
PERSONNEL			\$ 593,139.00	\$ 593,139.00	\$ 593,139.00			\$ 758,314.00		\$ 2,537,731.00	13%
FRINGE RELATED TO SALARY			\$ 304,605.00	\$ 304,605.00	\$ 304,605.00			\$ 389,430.00		\$ 1,303,245.00	7%
EQUIPMENT					\$ 5,081,951.00					\$ 5,081,951.00	26%
TRAINING								\$ 200,000.00		\$ 200,000.00	1%
CONTRACTUAL					\$ 720,179.50		\$ 720,179.50			\$ 1,440,359.00	7%
OTHER (Describe)			\$ 1,477,675.00		\$ 1,000,000.00					\$ 2,477,675.00	13%
OTHER (Describe)										\$ -	0%
SUBGRANTS	\$ 2,325,918.00				\$ 3,987,287.00	\$ 332,274.00				\$ 6,645,479.00	34%
TOTAL DIRECT COSTS	\$ 2,325,918.00	\$ -	\$ 2,375,419.00	\$ 897,744.00	\$ 11,687,161.50	\$ 332,274.00	\$ 720,179.50	\$ 1,347,744.00	\$ -	\$ 19,686,440.00	100%
INDIRECT COSTS (if applied)										\$ -	0%
TOTAL PROGRAM BUDGET	\$ 2,325,918.00	\$ -	\$ 2,375,419.00	\$ 897,744.00	\$ 11,687,161.50	\$ 332,274.00	\$ 720,179.50	\$ 1,347,744.00	\$ -	\$ 19,686,440.00	100%
PERCENTAGE BY CATEGORY	12%	0%	12%	5%	59%	2%	4%	7%	0%		

SECTION C: NON FEDERAL MATCH RESOURCES	STATE FUNDS	OTHER	TOTAL:
Appropriation by State Legislature in 2019 (ESHB 1109)	\$ 396,000.00		\$ 396,000.00
Appropriation by State Legislature in 2020 (ESSB 6168)	\$ 1,800,000.00		\$ 1,800,000.00
Appropriation by State Legislature in 2022 (ESSB 5693)	\$ 8,000,000.00		\$ 8,000,000.00
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	\$ 10,196,000.00	\$ -	\$ 10,196,000.00