Help America Vote Act - Election Security Program 2023 State of Utah Program Narrative February 27, 2023

In February 2023, the State of Utah requested access to \$1,000,000 awarded from 2023 HAVA election security grant funds. This following narrative summarizes the intended uses of the additional \$1,000,000 of federal funds and \$200,000 of required state matching funds, which are already available:

Voting Processes

We plan to utilize the \$1,000,000 of federal dollars to support the standardization of equipment, training, and processes among counties. We plan to implement the following between April 2023 and November 2024 to support the 2024 election cycle:

- Develop required training for county clerks.
- Reimburse counties for voting, ballot processing, and other election-related equipment that improves security and efficiencies in ballot processing.
- Award funds to election officials for the purpose of improving the quality and security of ballot printing.

Physical and Cyber Security

The state will use \$200,000 of state matching dollars to implement the following between April 2023 and November 2024 to support the 2024 election cycle:

• Award funds to election officials for the purpose of improving the security of ballot drop boxes and processing areas including items like cameras.

We believe that these activities are consistent with the laws described in Section 906 of HAVA and will not use the funds in a manner that is inconsistent with the requirements of Title III of HAVA.

Any questions about this request, can be addressed by Ryan Cowley, Director of Elections, at 801-538-1041 or ryancowley@utah.gov.

EAC FY23 HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME: State of Utah

3/23/2018

AWARD TYPE:

MATCH %: 5% or 20%

INDIRECT COST %

TYPE:

(IF APPLIED):
INDIRECT COST

SECTION A: GRANT BUDGET	YEAR ONE			YEAR TWO	YEAR THREE			YEAR FOUR	١	YEAR FIVE		TOTAL:		
FEDERAL AMOUNT	\$	4,111,052	\$	4,603,931	\$	1,013,734	\$	1,000,000			\$	10,728,717		
NON FEDERAL MATCH	\$	205,553	\$	920,786	\$	202,747	\$	200,000			\$	1,529,086		
TOTAL:	\$	4,316,605	\$	5,524,717	\$	1,216,481	\$	1,200,000	\$	-	\$	12,257,803		

SECTION B: BUDGET CATEGORIES (Federal Only)	Voti	na Equipment	t Voting Processe		oter Registration	Election Auditing			Cyber and	Votor	Voter Education		Accessibility		er (Election	Other (Provide description		TOTALS	% Fed Total
SECTION B. BODGET CATEGORIES (Federal Only)	VOUI	ng Equipment	voting Pro	cesses	Systems	Election	n Auditing	Phy	ysical Security	votei	Educatio	i Acc	essibility	V	Vebsites)	in t	this box)	IOIALS	% reu iotai
PERSONNEL																		\$ -	0%
FRINGE RELATED TO SALARY																		\$ -	0%
EQUIPMENT																		\$ -	0%
TRAINING								\$	1,133,961									\$ 1,133,961	11%
CONTRACTUAL						\$	16,605	\$	850,000									\$ 866,605	8%
OTHER (System Development)				\$	2,100,000									\$	1,910,000			\$ 4,010,000	37%
OTHER (Describe)																		\$ -	0%
SUBGRANTS	\$	1,394,447	\$ 1,0	00,000				\$	2,323,704									\$ 4,718,151	44%
TOTAL DIRECT COSTS	\$	1,394,447	\$ 1,0	00,000 \$	2,100,000	\$	16,605	\$	4,307,665	\$	-	\$	-	\$	1,910,000	\$	-	\$10,728,717	100%
INDIRECT COSTS (if applied)																		\$ -	0%
TOTAL PROGRAM BUDGET	\$	1,394,447	\$ 1,0	00,000 \$	2,100,000	\$	16,605	\$	4,307,665	\$	-	\$	-	\$	1,910,000	\$	-	\$10,728,717	100%
PERCENTAGE BY CATEGORY		13%	9%		20%		0%		40%		0%		0%		18%		0%		

OMB#: 3265-0023 Expiration Date: 9/30/2025

SECTION C: NON FEDERAL MATCH RESOURCES

PROJECT PERIOD START DATE:

PROJECT PERIOD END DATE:

52011511 C. 11511 L. 2211/12 11/11 C. 11 11.255 G. 11525				
SOURCE DESCRIPTION	ST	ATE FUNDS	OTHER	TOTAL:
State General Fund for Elections Equipment	\$	1,126,339		\$ 1,126,339
State General Fund for Ballot Drop Box Secuirty	\$	202,747		\$ 202,747
State General Fund for Ellection Facility Security	\$	200,000		\$ 200,000
				\$ -
	\$	1,529,086	\$ -	\$ 1,529,086