



MONTANA SECRETARY OF STATE'S OFFICE

February 28, 2023

US Election Assistance Commission
1335 East-West Highway, Suite 4300
Silver Spring, MD 20910

Members of the US Election Assistance Commission:

The Montana Secretary of State's Office appreciates the opportunity represented by the 2023 HAVA Election Security Grant Funds to enhance the security and integrity of elections in Montana.

Montana's grant allocation of \$1,000,000 with a 20% state match is requested as follows:

- 1. Subgrants to Counties - \$100,000**
 - Subgrants will be made available to all Montana counties to hire a contractor or fund efforts to enhance accuracy of voter data by enhancing or reconciling GIS (Geographic Information System) address data of registered electors.
- 2. Software and/or System Enhancements - \$655,858**
 - The Secretary of State's Office is assessing software services and other system enhancements to improve the integrity of voter registrations for federal elections.
- 3. Indirect Costs - \$244,142**
 - The Secretary of State's Office will recover indirect costs per 17-1-106, Montana Code Annotated. The provisional rate of recovering indirect costs is 32.4%

Thank you for the opportunity to enhance the integrity and security of Montana's elections. Please contact Angela Nunn, Chief Deputy, with any questions you may have.

Sincerely,

A handwritten signature in blue ink that reads "Christi Jacobsen".

CHRISTI JACOBSEN
Secretary of State



MONTANA SECRETARY OF STATE'S OFFICE



April 13, 2023

US Election Assistance Commission
1335 East-West Highway, Suite 4300
Silver Spring, MD 20910

Members of the US Election Assistance Commission:

The Montana Secretary of State's Office appreciates the opportunity represented by the HAVA Election Security Grant Funds to enhance the security and integrity of elections in Montana.

Montana is requesting to revise the approved HAVA budget in the following Election Assistance Commission expenditure categories:

- 1. Voter Registration Systems – Reduce budget allocation by \$83,150**
 - The Montana Secretary of State's Office is requesting a budget revision to reallocate currently approved funding from the voter registration systems expense category used for software and/or system enhancements to improve the integrity of federal elections.
- 2. Voter Education – Add budget allocation by \$83,150**
 - The Montana Secretary of State's Office is requesting a budget revision to allocate funding toward working with a contractor to create a voter education video series program covering a broad range of topics.

Thank you for the opportunity to enhance the integrity and security of Montana's elections.

Sincerely,

A handwritten signature in blue ink that reads "Angela Nunn".

ANGELA NUNN
Chief Deputy

EAC HAVA GRANT - BUDGET WORKSHEET

OMB#: 3265-0023 Expiration Date: 9/30/2025

GRANTEE NAME: Montana Secretary of State
 AWARD TYPE: REVISION/CONTINUATION MATCH %: 20%
 PROJECT PERIOD START DATE: 3/23/2018 INDIRECT COST % (IF APPLIED): 32.4%
 PROJECT PERIOD END DATE: Until Expended INDIRECT COST TYPE: OTHER

SECTION A: GRANT BUDGET	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	YEAR FIVE	TOTAL:
FEDERAL AMOUNT	\$ 3,000,000.00	\$ 3,113,534.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 8,113,534.00
NON FEDERAL MATCH	\$ 150,000.00	\$ 626,707.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 1,176,707.00
TOTAL:	\$ 3,150,000.00	\$ 3,740,241.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ 9,290,241.00

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other - County Subgrant Program	Other - Election Administration	TOTALS	% Fed Total
PERSONNEL										\$ -	0%
FRINGE RELATED TO SALARY										\$ -	0%
EQUIPMENT										\$ -	0%
TRAINING										\$ -	0%
CONTRACTUAL										\$ -	0%
OTHER (Describe)										\$ -	0%
OTHER - Software/System Enhancements			\$ 828,566.00							\$ 828,566.00	91%
OTHER - Voter Education						\$ 83,150.00				\$ 83,150.00	
SUBGRANTS - Local Voting Jurisdictions										\$ -	0%
TOTAL DIRECT COSTS	\$ -	\$ -	\$ 828,566.00	\$ -		\$ 83,150.00	\$ -	\$ -	\$ -	\$ 911,716.00	100%
INDIRECT COSTS (if applied)										\$ -	0%
TOTAL PROGRAM BUDGET	\$ -	\$ -	\$ 828,566.00	\$ -		\$ 83,150.00	\$ -	\$ -	\$ -	\$ 911,716.00	100%
PERCENTAGE BY CATEGORY	0%	0%	91%	0%	0%	9%	0%	0%	0%	100%	

SECTION C: NON FEDERAL MATCH RESOURCES	STATE FUNDS	OTHER	TOTAL:
Voter Registration Systems		\$ 100,000.00	\$ 100,000.00
Cyber Security		\$ 50,000.00	\$ 50,000.00
Other- Election Administration	\$ 626,707.00		\$ 626,707.00
Other - County Subrant Program		\$ 220,000.00	\$ 220,000.00
MT Secretary of State Enterprise Fund	\$ 180,000.00		\$ 180,000.00
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	\$ 806,707.00	\$ 370,000.00	\$ 1,176,707.00