



Department of the Secretary of State

Bureau of Corporations, Elections and Commissions

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State of Maine
Budget Narrative: 2023 HAVA Election Security Grant Funds
Submitted by Shenna Bellows, Secretary of State
February 28, 2023

The Maine Secretary of State has requested the full amount of 2023 HAVA Election Security Grant funds available, which was \$1,000,000. Although the state match has not been fully identified or secured, it is anticipated that most of the match will come from documented State general fund expenditures on activities related to the categories of expenditures planned for the federal funds. Following is the budget narrative for the 2023 HAVA Security Grant Funds.

Voter Registration Systems: The State plans to spend \$650,000 in federal funds (inclusive of direct and indirect costs) on the Central Voter Registration (CVR) application and database replacement project. We have amended and extended our contract with the software vendor to incorporate additional functionality and security features for the system.

Cyber and Physical Security: The State plans to spend \$200,000 in federal funds (inclusive of direct and indirect costs) on voter data maintenance projects in compliance with the National Voter Registration Act, to conduct targeted mailings based on matches received through the Electronic Registration Information Center, Inc., as well as mass mailings to voters identified as potentially having moved out of the State of Maine.

Election Auditing: The State plans to spend \$150,000 in federal funds (inclusive of direct and indirect costs) on activities to study and pilot a post-election tabulation audit as well as to develop and implement procedural audits of municipal compliance with election activities.

The State also has adjusted its combined budget for the 2018, 2020, 2022 and 2023 funds to continue the activities detailed in Maine's 2022 Budget Narrative as well as incorporate these 2023 activities.

EAC FY23 HAVA GRANT - BUDGET WORKSHEET 2-28-2023

OMB#: 3265-0023 Expiration Date: 9/30/2025

GRANTEE NAME: Maine Secretary of State
 AWARD TYPE: FORMULA MATCH %: 20%
 PROJECT PERIOD START DATE: INDIRECT COST % (IF APPLIED): 5.6%
 PROJECT PERIOD END DATE: INDIRECT COST TYPE: OTHER

SECTION A: GRANT BUDGET	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	YEAR FIVE	TOTAL:
FEDERAL AMOUNT	\$ 3,130,979.00	\$ 3,512,764.00	\$ 1,000,000.00	\$ 1,000,000.00		\$ 8,643,743.00
NON FEDERAL MATCH	\$ 156,549.00	\$ 702,553.00	\$ 200,000.00	\$ 200,000.00		\$ 1,259,102.00
TOTAL:	\$ 3,287,528.00	\$ 4,215,317.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ 9,902,845.00

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other (Provide description in this box)	Other (Provide description in this box)	TOTALS	% Fed Total
PERSONNEL										\$ -	0%
FRINGE RELATED TO SALARY										\$ -	0%
EQUIPMENT	\$ 2,125,865.00	\$ 250,000.00	\$ 150,000.00		\$ 945,210.00					\$ 3,471,075.00	40%
TRAINING		\$ 174,317.00								\$ 174,317.00	2%
CONTRACTUAL			\$ 3,590,258.00	\$ 141,600.00	\$ 375,102.00	\$ 170,183.00	\$ 237,158.00			\$ 4,514,301.00	52%
OTHER (Describe)										\$ -	0%
OTHER (Describe)										\$ -	0%
SUBGRANTS										\$ -	0%
TOTAL DIRECT COSTS	\$ 2,125,865.00	\$ 424,317.00	\$ 3,740,258.00	\$ 141,600.00	\$ 1,320,312.00	\$ 170,183.00	\$ 237,158.00	\$ -	\$ -	\$ 8,159,693.00	94%
INDIRECT COSTS (if applied)	\$ 124,135.00	\$ 25,683.00	\$ 224,742.00	\$ 8,400.00	\$ 79,688.00	\$ 8,560.00	\$ 12,842.00			\$ 484,050.00	6%
TOTAL PROGRAM BUDGET	\$ 2,250,000.00	\$ 450,000.00	\$ 3,965,000.00	\$ 150,000.00	\$ 1,400,000.00	\$ 178,743.00	\$ 250,000.00	\$ -	\$ -	\$ 8,643,743.00	100%
PERCENTAGE BY CATEGORY	26%	5%	46%	2%	16%	2%	3%	0%	0%		