



## Office of the Secretary of the State

State of Connecticut

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**Stephanie Thomas**

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## U.S. Election Assistance Commission

### Help America Vote Act - Election Security Program

#### FY23 Program Narrative

The State of Connecticut plans to spend the FY23 HAVA Election Security grant funds on the upgrade and enhancement of the State of Connecticut Centralized Voter Registration System (Voter Registration Systems). The Voter Registration System ("System") will include voter registration, election management, and election night reporting modules. Each module will contain a number of detailed capabilities. The capabilities shall be accessed and performed through configurable System user roles. Administrators, such as local or State administrators, shall be able to assign permissions for specific users and election officials to have access based on their requirements for multiple System capabilities.

Citizens and public users shall also be able to access the System components through a public portal. The System shall provide the public with a range of functions such as, but not limited to, voter registration, updating information, providing signatures, receiving notices, submitting ballots and other functions within core modules.

The System shall securely exchange voter information in collaboration with select State records systems such as, but not limited to, the Department of Motor Vehicles (DMV), Department of Public Health and Department of Social Services. This data shall be captured to validate voters and comply with State election laws.

The \$1,000,000 Election Security Grant plus the required state matching funds shall be used to complete the above referenced project. The project will be implemented by 2024.

Secretary of the State\* ☎ 860-509-6200 🌐 [www.portal.ct.gov/sots](http://www.portal.ct.gov/sots)

Business Services Division ☎ 860-509-6002 ✉ [bsd@ct.gov](mailto:bsd@ct.gov) Legislation & Election Administration Division ☎ 860-509-6100 ✉ [lead@ct.gov](mailto:lead@ct.gov)

\*The State of Connecticut is an Affirmative Action/Equal Opportunity Employer.

**EAC HAVA GRANT - BUDGET WORKSHEET**

<b>GRANTEE NAME:</b>			
<b>AWARD TYPE:</b>	<b>FORMULA</b>	<b>MATCH %:</b>	<b>20%</b>
<b>PROJECT PERIOD START DATE:</b>	<b>3/23/2018</b>	<b>INDIRECT COST % (IF APPLIED):</b>	<b>0%</b>
<b>PROJECT PERIOD END DATE:</b>	<b>Until Expended</b>	<b>INDIRECT COST TYPE:</b>	

<b>SECTION A: GRANT BUDGET</b>	<b>YEAR ONE</b>	<b>YEAR TWO</b>	<b>YEAR THREE</b>	<b>YEAR FOUR</b>	<b>TOTAL:</b>
FEDERAL AMOUNT	\$ 5,120,554.00	\$ 5,755,744.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 12,876,298.00
NON FEDERAL MATCH	\$ 256,028.00	\$ 1,151,148.00	\$ 200,000.00	\$ 200,000.00	\$ 1,807,176.00
<b>TOTAL:</b>	<b>\$ 5,376,582.00</b>	<b>\$ 6,906,892.00</b>	<b>\$ 1,200,000.00</b>	<b>\$ 1,200,000.00</b>	<b>\$ 14,683,474.00</b>

<b>SECTION B: BUDGET CATEGORIES (Federal Only)</b>	<b>Voting Equipment</b>	<b>Voting Processes</b>	<b>Voter Registration Systems</b>	<b>Election Auditing</b>	<b>Cyber and Physical Security</b>	<b>Voter Education</b>	<b>Accessibility</b>	<b>Other (Provide description in this box)</b>	<b>Other (Provide description in this box)</b>	<b>TOTALS</b>	<b>% Fed Total</b>
PERSONNEL					\$ 250,577.00					\$ 250,577.00	2%
FRINGE RELATED TO SALARY										\$ -	0%
EQUIPMENT	\$ 628,544.00		\$ 7,680,609.00							\$ 8,309,153.00	65%
TRAINING		\$ 215,000.00			\$ 367,706.63					\$ 582,706.63	5%
CONTRACTUAL				\$ 1,313,174.73						\$ 1,313,174.73	10%
OTHER (Describe)	\$ 660,400.00				\$ 150,000.00			Absentee ballot assistan	Cyber Security	\$ 810,400.00	6%
OTHER (Describe)										\$ -	0%
SUBGRANTS		\$ 1,568,286.03			\$ 42,000.00					\$ 1,610,286.03	13%
TOTAL DIRECT COSTS	\$ 1,288,944.00	\$ 1,783,286.03	\$ 7,680,609.00	\$ 1,313,174.73	\$ 810,283.63	\$ -	\$ -	\$ -	\$ -	\$ 12,876,297.39	100%
INDIRECT COSTS (if applied)										\$ -	0%
<b>TOTAL PROGRAM BUDGET</b>	<b>\$ 1,288,944.00</b>	<b>\$ 1,783,286.03</b>	<b>\$ 7,680,609.00</b>	<b>\$ 1,313,174.73</b>	<b>\$ 810,283.63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,876,297.39</b>	<b>100%</b>
<b>PERCENTAGE BY CATEGORY</b>	<b>10%</b>	<b>14%</b>	<b>60%</b>	<b>10%</b>	<b>6%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>		

<b>SECTION C: NON FEDERAL MATCH RESOURCES</b>	<b>STATE FUNDS</b>	<b>OTHER</b>	<b>TOTAL:</b>
SOURCE DESCRIPTION			
Existing Budget Authority - Accessible Equipment Exp	\$ 450,000.00		\$ 450,000.00
Existing Budget Authority - Voter Registration System	\$ 807,176.00		\$ 807,176.00
CT Existing Budget Authority - UCONN VoTeR Center	\$ 550,000.00		\$ 550,000.00
		\$ -	\$ -
<b>TOTAL:</b>	<b>\$ 1,807,176.00</b>	<b>\$ -</b>	<b>\$ 1,807,176.00</b>