California Secretary of State
Help America Vote Act of 2002
2023 Election Security
Consolidated Appropriations Act of 2023 - Narrative

Amount of Award: \$5,826,224 State Match: \$1,165,245

Total: \$6,991,468.00 Funding Term: 2 Years (3/16/2023 – 9/30/2024)

State Match Due: 2 Years - March 11, 2025

On December 29, 2022, the Consolidated Appropriations Act of 2023 became law. The Act appropriated \$75m for Election Security, available to states to improve the administration of elections for Federal office, including to enhance technology and make election security improvements, and is authorized under sections Title I section 101 of the Help America Vote Act of 2002. California's portion of this appropriation is \$5,826,224. The language of the Consolidated Appropriations Act of 2023 requires a 20% state match to be made available which the state has two years to secure. California's state match requirement of \$1,165,245 will be requested through the legislative budget process.

The Consolidated Appropriations Act of 2023 funding will be requested and used in state fiscal year 2023 - 2024 for the following activities:

- Election Security Safeguards and Infrastructure Voting Technology Upgrades and Enhancements
- Polling Place Accessibility

The Consolidated Appropriations Act of 2023 funding will be used in state fiscal year 2023-2024 as follows:

- \$4,262,224 to support county implementation of election security safeguards and infrastructure against physical and cyber risks and vulnerabilities and for voting technology improvement.
- \$1,564,000 to support polling place accessibility through county training on accessibility requirements and mitigations and providing funding to counties to improve accessibility of polling places.

Total: \$5,826,224

EAC FY23 HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME: AWARD TYPE:

PROJECT PERIOD END DATE:

California Secretary of State

FORMULA

MATCH %:

3/23/2018 PROJECT PERIOD START DATE:

INDIRECT COST % (IF

APPLIED):

INDIRECT COST TYPE: SALARIES & WAGES

20%

SECTION A: GRANT BUDGET	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	Т	OTAL:
FEDERAL AMOUNT	\$ 34,558,874.00	\$ 38,943,512.00	\$ 5,826,224.00	\$ 5,826,224.00 \$		85,154,834.00
NON FEDERAL MATCH	\$ 1,727,944.00	\$ 7,788,702.00	\$ 1,165,245.00	\$ 1,165,245.00 \$		11,847,136.00
TOTAL:	\$ 36,286,818.00	\$ 46,732,214.00	\$ 6,991,469.00	\$ 6,991,469.00 \$		97,001,970.00

SECTION B: BUDGET CATEGORIES (Federal Only)	Vo	ting Equipment	Voting Processes	Vot	ter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	n Accessibility	Othe	r (Admin Costs)	Other (COVID-19 Support)	TOTALS	% Fed Tota
PERSONNEL										\$	1,030,874.00		\$ 1,030,874.0	0 1%
FRINGE RELATED TO SALARY													\$ -	0%
EQUIPMENT				\$	4,000,000.00								\$ 4,000,000.0	0 5%
TRAINING					\$	400,000.00	\$ 3,000,000.00	0					\$ 3,400,000.0	0 4%
CONTRACTUAL													\$ -	0%
OTHER County and State Support (COVID-19)												\$ 2,958.00	\$ 2,958.0	0 0%
OTHER VoteCal Statewide Vote Reg System				\$	3,814,357.00								\$ 3,814,357.0	0 4%
SUBGRANTS	\$	20,000,000.00					\$ 17,657,466.00	0	\$ 6,256,000.00	0		\$ 28,993,179.00	\$ 72,906,645.0	0 86%
TOTAL DIRECT COSTS	\$	20,000,000.00	\$ -	\$	7,814,357.00 \$	400,000.00	\$ 20,657,466.00	0 \$ -	\$ 6,256,000.00	0 \$	1,030,874.00	\$ 28,996,137.00	\$ 85,154,834.0	0 100%
INDIRECT COSTS (if applied)													\$ -	0%
TOTAL PROGRAM BUDGET	\$	20,000,000.00	\$ -	\$	7,814,357.00 \$	400,000.00	\$ 20,657,466.00	0 \$ -	\$ 6,256,000.00	0 \$	1,030,874.00	\$ 28,996,137.00	\$ 85,154,834.0	0 100%
PERCENTAGE BY CATEGORY		23%	0%		9%	0%	24%	0%	7%		1%	34%		

OMB#: 3265-0023 Expiration Date: 9/30/2025

ECTION C: NO	N FEDERAL MATCH	RESOURCES

SECTION C. NON TEDERAL WATER RESOURCES			
SOURCE DESCRIPTION	STATE FUNDS	OTHER	TOTAL:
GF 20-21 \$46.1	\$ 1,727,944.00	\$	1,727,944.00
GF 20-21 \$46.1	\$ 7,788,702.00	\$	7,788,702.00
GF 23-24 \$1.166	\$ 1,165,245.00	\$	1,165,245.00
GF 23-24 TBD	\$ 1,165,245.00	\$	1,165,245.00
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
	\$ 11,847,136.00	\$ - \$	11,847,136.00
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