

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION					2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) WV20101001				
3. Recipient Organization (Name and complete address including Zip code) Secretary Of State, West Virginia 1900 KANAWHA BLVD E RM 1, CHARLESTON, WV 253050001									
4a. DUNS Number		4b. EIN		5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type <input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final		7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	
8. Project/Grant Period (Month, Day, Year) From: March 28, 2018 To: September 30, 2099						9. Reporting Period End Date (Month, Day, Year) March 31, 2021			
10. Transactions								Cumulative	
(Use lines a-c for single or combined multiple grant reporting)									
Federal Cash (To report multiple grants separately, also use FFR Attachment):									
a. Cash Receipts								\$7,666,929.00	
b. Cash Disbursements								\$0.00	
c. Cash on Hand (line a minus b)								\$7,666,929.00	
(Use lines d-o for single grant reporting)									
Federal Expenditures and Unobligated Balance:									
d. Total Federal funds authorized								\$7,666,929.00	
e. Federal share of expenditures								\$7,133,384.00	
f. Federal share of unliquidated obligations								\$0.00	
g. Total Federal share (sum of lines e and f)								\$7,133,384.00	
h. Unobligated balance of Federal funds (line d minus g)								\$533,545.00	
Recipient Share:									
i. Total recipient share required								\$991,594.00	
j. Recipient share of expenditures								\$991,594.00	
k. Remaining recipient share to be provided (line i minus j)								\$0.00	
Program Income:									
l. Total Federal share of program income earned								\$50,380.00	
m. Program income expended in accordance with the deduction alternative								\$0.00	
n. Program income expended in accordance with the addition alternative								\$50,380.00	
o. Unexpended program income (line l minus line m and line n)								\$0.00	
11. Indirect Expense		a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share	
g. Totals:						\$0.00	\$0.00	\$0.00	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: Please provide the following information:									
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)									
a. Typed or Printed Name and Title of Authorized Certifying Official Barker, Delilah CFO						c. Telephone (Area code, number, and extension) _____ d. Email Address _____			
b. Signature of Authorized Certifying Official Barker, Delilah						e. Date Report Submitted (Month, Day, Year) June 30, 2021			

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2022

Paperwork Burden Statement
According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OIG/PHR, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PHR Reports Clearance Officer

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(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID : WV20101001

Recipient Organization : Secretary Of State, West Virginia
1900 KANAWHA BLVD E RM 1, CHARLESTON, WV 253050001

DUNS Number :

DUNS Status when Certified : ACTIVE (as of 06/30/2021)

EIN :

Reporting Period End Date : March 31, 2021

Status : Report Certified/Pending Agency Approval

Remarks : Please provide the following information:

State interest earned (current fiscal year): \$0

State interest expended (current fiscal year): \$0

Program income earned (current fiscal year): \$0

Program income earned breakdown (current fiscal year): \$ 0 Source: N/A

Program income expended (current fiscal year): \$0

Federal Agency Review

Reviewer Name :

Phone # :

Email :

Review Date :

Review Comments :

EAC Progress Report

Response ID:334 Data

1. Login

When the grantee receives the report, it is the responsibility of the grantee to ensure that the report is accurate and that the information is up-to-date. The grantee should also ensure that the report is submitted to the EAC in a timely manner.

2. Verification

The grantee should verify the information provided in the report. This includes verifying the accuracy of the information, the completeness of the information, and the timeliness of the information. The grantee should also verify that the information is submitted to the EAC in a timely manner.

3. EAC Progress Report

1. State or Territory:

West Virginia

2. Grant Number:

WV20101001

3. Report:

Semi-Annual (Oct 1 - March 31)

4. Grant:

Please select only one.

Election Security

5. Reporting Period Start Date

03/28/2018

6. Reporting Period End Date

03/31/2021

7. Recipient Organization:

Organization Name

Secretary Of State, West Virginia

Street Address

1900 Kanawha Blvd East, Room 1

City

Charleston

State

WV

Zip

25305-0001

4. Progress and Narrative

8. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities.

Counties were encouraged to apply for grants to upgrade critical election products including voting machines, e-poll books, and both physical and cyber security upgrades.

9. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Otherwise enter N/A.

None. Grant program proceeded according to plan.

10. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

Otherwise enter N/A.

None. Grant program proceeded according to plan.

11. Provide a description of any security training conducted.

Otherwise enter N/A.

N/A

12. Subgrants (if applicable):

Describe how you made funds available to local jurisdictions.

Provide a description of the major categories of subgrant activities local voting districts will accomplish with the funds.

Otherwise enter N/A.

Funds were available to local jurisdictions that applied during the noticed application window. Applications were reviewed by Secretary of State staff. Staff recommendations were conveyed to the State HAVA Board for recommendation to the State Election Commission. The State Election Commission made final decisions based on discussions with counsel and in reliance on the HAVA Board's recommendations. Final grant decisions were communicated to local jurisdictions in a grant award letter and accompanying grant agreement.

13. Match (if applicable):

Describe how you are meeting the matching requirement.

Otherwise enter - match not required.

Pursuant to state rule, local jurisdictions provided a 50% match on voting equipment, and a 15% match on both e-poll books and physical and cyber security upgrades.

5. Expenditures

14. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES

	Federal	Match
Voting Equipment and Processes:	\$0.00	\$0.00
Post-Election Auditing:	\$0.00	\$0.00
Voter Registration Systems:	\$0.00	\$0.00
Cyber Security:	\$0.00	\$0.00
Communications:	\$0.00	\$0.00
Total	\$3,459,925.00	\$621,761.00
Subgrants to counties	\$3,459,925.00	\$621,761.00
Others (describe)	\$0.00	\$0.00
Others (describe)	\$0.00	\$0.00
Others (describe)	\$0.00	\$0.00