

Federal Financial Report

(Follow form Instructions)

OMB Number: 4040-0014
Expiration Date: 01/31/2019

1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission 1335 Eas West Highway - Suite 4300 Silver Springs, MD 20910		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) NJ18101001	
3. Recipient Organization (Name and complete address including Zip code) Recipient Organization Name: State of New Jersey - Division of Elections Street1: 20 West State Street - 4th Floor Street2: PO Box 300 City: Trenton County: Mercer State: NJ: New Jersey Province: Country: USA: UNITED STATES ZIP / Postal Code: 08625-0300			
4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	
6. Report Type	7. Basis of Accounting	8. Project/Grant Period	
<input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	<input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	From: 03/23/2018 To: 03/22/2023	
			9. Reporting Period End Date 12/31/2019
10. Transactions			Cumulative
<i>(Use lines a-c for single or multiple grant reporting)</i>			
Federal Cash (To report multiple grants, also use FFR attachment):			
a. Cash Receipts			0.00
b. Cash Disbursements			0.00
c. Cash on Hand (line a minus b)			0.00
<i>(Use lines d-o for single grant reporting)</i>			
Federal Expenditures and Unobligated Balance:			
d. Total Federal funds authorized			9,757,450.00
e. Federal share of expenditures			375,003.00
f. Federal share of unliquidated obligations			0.00
g. Total Federal share (sum of lines e and f)			375,003.00
h. Unobligated balance of Federal Funds (line d minus g)			9,382,447.00
Recipient Share:			
i. Total recipient share required			487,873.00
j. Recipient share of expenditures			0.00
k. Remaining recipient share to be provided (line i minus j)			487,873.00
Program Income:			
l. Total Federal program income earned			234,696.93
m. Program Income expended in accordance with the deduction alternative			0.00
n. Program Income expended in accordance with the addition alternative			0.00
o. Unexpended program income (line l minus line m or line n)			234,696.93

11. Indirect Expense

a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
g. Totals:				<input type="text"/>	<input type="text"/>	<input type="text"/>

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

a. Name and Title of Authorized Certifying Official

Prefix: First Name: Middle Name:
 Last Name: Suffix:
 Title:

b. Signature of Authorized Certifying Official



c. Telephone (Area code, number and extension)

d. Email Address

e. Date Report Submitted

14. Agency use only:

HAVA Narrative for 2018 HAVA Security Grant October 2018-September 30, 2019:

ADA: \$5,047.99 Supplies (traffic cones, improved signage) to make Polling Locations more accessible were acquired by several counties.

Cyber Security: \$92,057.83 FTE employee on loan from NJ Homeland Security to assist Division of Elections with cyber security protection and planning.

VVPAT Pilot: \$200,642.68 Gloucester, Hunterdon and Union counties each conducted a Voter Verified Paper Trail pilot using HAVA funds to either purchase or rent new voting machines to assess usability and public acceptance.

Training: \$14,180.52 Training sessions were held for county election officials to discuss security issues involving elections and Division Management attended several national conferences. Part of the expense for the statewide TTX was also charged during this period with the remainder charged in the current fiscal year.

SRVS Security: \$62,164.95 Seven counties used HAVA funds to clean up their district maps and street files to improve the accuracy of address data as we implement a geo-coding system in the modernized SVRS.

Instructions: In column C, please enter the total 2019 federal + federal interest expenditures in each listed budget category. Do not include any state expenditures.

Budget Category	Amount Expended 2018	Amount Expended 2019	Cumulative Total	
Cybersecurity	\$0	\$92,058	\$92,058	<u>92,057.83</u>
Physical Security	\$0	\$0	\$0	
Training	\$909	\$14,181	\$15,090	<u>14,180.52</u>
Communication	\$0	\$5,048	\$5,048	<u>5,047.99</u>
Voter Registration System	\$0	\$62,165	\$62,165	<u>62,164.95</u>
Voting Equipment	\$0	\$200,643	\$200,643	<u>200,642.68</u>
Election Auditing	\$0	\$0	\$0	
ADA Compliance				
Total	\$909	\$374,094	\$375,003	\$374,094