

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION				2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) MT20101001			
3. Recipient Organization (Name and complete address including Zip code) SECRETARY OF STATE, MONTANA 1301 E 6th ave state capitol, helena, MT 596203875							
4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type	7. Basis of Accounting		
				<input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	<input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual		
8. Project/Grant Period (Month, Day, Year) From: March 28, 2018				9. Reporting Period End Date (Month, Day, Year) September 30, 2020			
To: September 30, 2019							
10. Transactions					Cumulative		
<i>(Use lines a-c for single or combined multiple grant reporting)</i>							
Federal Cash (To report multiple grants separately, also use FFR Attachment):							
a. Cash Receipts					\$6,133,535.00		
b. Cash Disbursements					\$2,315,202.00		
c. Cash on Hand (line a minus b)					\$3,818,333.00		
<i>(Use lines d-o for single grant reporting)</i>							
Federal Expenditures and Unobligated Balance:							
d. Total Federal funds authorized					\$6,133,535.00		
e. Federal share of expenditures					\$2,315,202.00		
f. Federal share of unliquidated obligations					\$0.00		
g. Total Federal share (sum of lines e and f)					\$2,315,202.00		
h. Unobligated balance of Federal funds (line d minus g)					\$3,818,333.00		
Recipient Share:							
i. Total recipient share required					\$777,843.45		
j. Recipient share of expenditures					\$772,385.00		
k. Remaining recipient share to be provided (line i minus j)					\$5,458.45		
Program Income:							
l. Total Federal share of program income earned					\$127,483.10		
m. Program income expended in accordance with the deduction alternative					\$0.00		
n. Program income expended in accordance with the addition alternative					\$0.00		
o. Unexpended program income (line l minus line m and line n)					\$127,483.10		
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
	Provisional	32.3	July 1, 2019	June 30, 2022	\$698,220.65	\$225,525.27	\$225,525.00
g. Totals:					\$698,220.65	\$225,525.27	\$225,525.00
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: State interest earned: \$1,136.45							
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)							
a. Typed or Printed Name and Title of Authorized Certifying Official					c. Telephone (Area code, number, and extension)		
Nunn, Angela Operations Director					d. Email Address		
b. Signature of Authorized Certifying Official					e. Date Report Submitted (Month, Day, Year)		
Nunn, Angela					April 28, 2021		

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2022

Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

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(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID : MT20101001

Recipient Organization : SECRETARY OF STATE, MONTANA
1301 E 6th ave state capitol, helena, MT 596203875:

DUNS Number :

DUNS Status when Certified :

EIN :

Reporting Period End Date : September 30, 2020

Status :

Remarks :

Federal Agency Review

Reviewer Name :

Phone # :

Email :

Review Date :

Review Comments :

EAC Progress Report

Response ID:61 Data

1. Login

Please enter your userword and password to begin the Progress Narrative. If you require assistance or have any questions, please contact grants@eac.gov

3. EAC Progress Report

8. State or Territory:

Montana

9. Grant Number:

MT20101001-01

10. Report:

Annual (Oct 1 - Sept 30)

11. Grant:

Please select only one.

Election Security

12. Reporting Period Start Date

10/01/2019

13. Reporting Period End Date

09/30/2020

14. Recipient Organization:

Organization Name

State Of Montana

Street Address

1301 E 6th Ave, Room 260

City

Helena

State

MT

Zip

59602

4. Progress and Narrative

1. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities.

In 2019, subgrants for new ADA voting equipment and vote tabulation equipment were allocated to the 56 counties. 2020 saw almost all of the 56 counties request and receive those funds. The primary piece of voting equipment that was bought were ES&S ExpressVote voter assistance terminals. The ExpressVote terminals replaced the out-of-support ES&S AutoMark ballot marking devices. The vast majority of the counties were able to deploy and use the ExpressVote terminals and new tabulation equipment in time for the 2020 Primary election.

The project to replace the statewide voter registration and election management system continued during the 2020 election. The main activities focused on refinement of user stories/requirements for the planned start of Agile systems development in January of 2021. The IT system environments for Production, Testing, Training, and Development were built and made ready for the start of active development. Work was done on system interfaces with partner agencies and data conversion from the existing system. The project schedule was refined and detail added. Several interim payments were made to the vendor as scheduled project deliverables were accepted.

The contracted Project Manager and Business Analyst were replaced with hired state staff. An additional BA/PM was brought on the project in late December with an internal transfer within the agency.

2. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Otherwise enter N/A.

No significant changes

3. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

Otherwise enter N/A.

No issues encountered

4. Provide a description of any security training conducted.

Otherwise enter N/A.

No security training conducted during this period.

5. Subgrants (if applicable):

Describe how you made funds available to local jurisdictions.

Provide a description of the major categories of subgrant activities local voting districts will accomplish with the funds.

Otherwise enter N/A.

In 2019, subgrants for new ADA voting equipment and vote tabulation equipment were allocated to the 56 counties. 2020 saw almost all of the 56 counties request and receive those funds. The primary piece of voting equipment that was bought were ES&S ExpressVote voter assistance terminals. The ExpressVote terminals replaced the out-of-support ES&S AutoMark ballot marking devices. The vast majority of the counties were able to deploy and use the ExpressVote terminals and new tabulation equipment in time for the 2020 Primary election.

6. Match (if applicable):

Describe how you are meeting the matching requirement.

Otherwise enter - match not required.

The matching requirement is being achieved through County Match requirements for subgrants and with allowable costs within the Office of the Secretary of State's existing budget authority. Matching contributions are tracked, recorded and verifiable from a grantee's records.

5. Expenditures

7. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES

	Federal	Match
Voting Equipment and Processes:		
Post-Election Auditing:		
Voter Registration Systems:	\$81,000.00	\$328,878.00
Cyber Security:		
Communications:		
Total	\$1,397,056.00	\$700,789.00
SUBGRANTS	\$1,073,032.00	\$251,508.00
PERSONNEL	\$17,499.00	\$120,403.00
INDIRECT COSTS	\$225,525.00	

OMB CONTROL NUMBER: 3265-0020

6. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name

BRANDI

Last Name

PIERSON

Title

CHIEF FISCAL OFFICER

Phone Number

Email Address

Signature of Certifying Official:

A handwritten signature in black ink, appearing to be 'BRANDI PIERSON', with a long horizontal line extending to the right.

Signature of: BRANDI PIERSON