

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION				2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) MO20101001			
3. Recipient Organization (Name and complete address including Zip code) SECRETARY OF STATE, MISSOURI OFFICE OF THE 600 W MAIN ST, JEFFERSON CITY, MO 651011592							
4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type	7. Basis of Accounting		
				<input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	<input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual		
8. Project/Grant Period (Month, Day, Year) From: March 28, 2018				9. Reporting Period End Date (Month, Day, Year) September 30, 2019			
				March 31, 2021			
10. Transactions					Cumulative		
<i>(Use lines a-c for single or combined multiple grant reporting)</i>							
Federal Cash (To report multiple grants separately, also use FFR Attachment):							
a. Cash Receipts					\$15,365,191.00		
b. Cash Disbursements					\$2,651,225.28		
c. Cash on Hand (line a minus b)					\$12,713,965.72		
<i>(Use lines d-o for single grant reporting)</i>							
Federal Expenditures and Unobligated Balance:							
d. Total Federal funds authorized					\$15,365,191.00		
e. Federal share of expenditures					\$2,651,225.28		
f. Federal share of unliquidated obligations					\$450,574.74		
g. Total Federal share (sum of lines e and f)					\$3,101,800.02		
h. Unobligated balance of Federal funds (line d minus g)					\$12,263,390.98		
Recipient Share:							
i. Total recipient share required					\$1,988,444.00		
j. Recipient share of expenditures					\$1,988,444.00		
k. Remaining recipient share to be provided (line i minus j)					\$0.00		
Program Income:							
l. Total Federal share of program income earned					\$330,312.42		
m. Program income expended in accordance with the deduction alternative					\$0.00		
n. Program income expended in accordance with the addition alternative					\$0.00		
o. Unexpended program income (line l minus line m and line n)					\$330,312.42		
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:					\$0.00	\$0.00	\$0.00
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: State Interest: MSOS does not have state share interest or program income.							
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)							
a. Typed or Printed Name and Title of Authorized Certifying Official				c. Telephone (Area code, number, and extension)			
Hughes, Lori Director of Fiscal, HR and Facilities				d. Email Address			
b. Signature of Authorized Certifying Official				e. Date Report Submitted (Month, Day, Year)			
Hughes, Lori				April 30, 2021			

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2022

Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

FEDERAL FINANCIAL REPORT

(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID : MO20101001

Recipient Organization : SECRETARY OF STATE, MISSOURI OFFICE OF THE
600 W MAIN ST, JEFFERSON CITY, MO 651011592 :

DUNS Number

DUNS Status when Certified : ACTIVE (as of 04/30/2021)

EIN :

Reporting Period End Date : March 31, 2021

Status : Report Certified/Pending Agency Approval

Remarks : State Interest: MSOS does not have state share interest or program income.

State interest earned (current fiscal year): \$0
State interest expended (current fiscal year): \$0
Program income earned (current fiscal year): \$0
Program income earned breakdown (current fiscal year): \$0 Source: N/A
Program income expended (current fiscal year): \$0

ADDITIONAL NOTE regarding #8 above (Project/Grant start Period...should be 03/23/2018 not 03/28/2018. Our reporting information/amounts are reflective of 03/23/2018-03/31/2021. See email from Risa Garza on 04/27/21 regarding the Security and CARES Grants that both need corrections in PMS....

From: Risa Garza <RGarza@eac.gov>

Federal Agency Review

Reviewer Name :
Phone # :
Email :
Review Date :
Review Comments :

EAC Progress Report

Response ID:278 Data

1. Login

2. Verification

3. EAC Progress Report

1. State or Territory:

Missouri

2. Grant Number:

MO20101001-01

3. Report:

Semi-Annual (Oct 1 - March 31)

4. Grant:

Please select only one.

Election Security

5. Reporting Period Start Date

10/01/2020

6. Reporting Period End Date

03/31/2021

7. Recipient Organization:

Organization Name

Office Of The Secretary Of State

Street Address

600 W. Main St.

City

Jefferson City

State

MO

Zip

65101

4. Progress and Narrative

8. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities.

During this grant period the Missouri Office of the Secretary of State (MSOS) worked with the local election authorities (LEAs) to perform an election security audit/assessment (Election Security Assessment). Most LEAs have completed an Election Security Assessment. In addition to the Election Security Assessments, the LEAs received a Security Best Practices guide. This guide is designed to provide fundamental security recommendations, election security best practices, and Missouri resources to continue to improve election security on the local level. MSOS also used these funds to provide managed defense and threat intelligence on the state level.

Additionally, MSOS purchased ballot boxes for the LEAs to help with the concerns surrounding the coronavirus. Unfortunately, due to last minute changes that occurred in Missouri law, MSOS was unable to implement these boxes. However, these boxes will be utilized in the future as the changes in law had a sunset of December 31, 2020. These boxes will provide a safe and secure means for people to vote and will help minimize face to face interactions for those still concerned about health and wellness.

9. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Otherwise enter N/A.

N/A

10. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

Otherwise enter N/A.

The major issue that arose was a last minute change to Missouri laws causing the MSOS to hold off on sending out ballot boxes that were purchased until after the laws sunset of December 31, 2020. The MSOS will start sending out these ballot boxes to the LEAs to provide them with an additional secure means to receive ballots from voters.

11. Provide a description of any security training conducted.

Otherwise enter N/A.

All security training conducted was conducted between the LEAs and the third party vendor utilized for the Election Security Assessments or conducted between the MSOS and the third party vendor. The MSOS continues to undergo security training through multiple different means including training on phishing emails, phishing phone calls, and in person access. The MSOS requires all staff to actively participate in quarterly video trainings which require different quizzes to be taken to ensure that MSOS staff is up to date with regards to different security threats.

12. Subgrants (if applicable):

Describe how you made funds available to local jurisdictions.

Provide a description of the major categories of subgrant activities local voting districts will accomplish with the funds.

Otherwise enter N/A.

N/A

13. Match (if applicable):

Describe how you are meeting the matching requirement.

Otherwise enter - match not required.

We have met our required \$1,988,444 match with the portion of the Elections Division's annual payments for MSOS software maintenance and support renewal costs for our statewide voter registration database.

5. Expenditures

14. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES

	Federal	Match
Voting Equipment and Processes:		
Post-Election Auditing:		
Voter Registration Systems:	\$15,328.22	
Cyber Security:	\$254,448.14	\$986,467.17
Communications:		
Total	\$312,361.36	\$986,467.17
Others: Absentee Ballot Boxes	\$42,585.00	

OMB CONTROL NUMBER: 3265-0020

6. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name

Sherry

Last Name

Rowden

Title

Accounting Specialist II

Phone Number

Email Address

Signature of Certifying Official:



Signature of: Sherry Rowden

7. Report Submitted to EAC



Thank you, your progress report has been submitted to EAC. Please keep the PDF download of your submission as grant record.