


FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted US Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) EAC HAVA Title I, Section 101 Election Security Fund		Page 1	of 1		
pages							
3. Recipient Organization (Name and complete address including Zip code) Secretary of the Commonwealth, One Ashburton Place, Room 1705, Boston, MA 02108							
4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual		
8. Project/Grant Period From: (Month, Day, Year) 4/17/2018			To: (Month, Day, Year) 3/23/2023		9. Reporting Period End Date (Month, Day, Year) September 30, 2019		
10. Transactions					Cumulative		
<i>(Use lines a-c for single or multiple grant reporting)</i>							
Federal Cash (To report multiple grants, also use FFR Attachment):							
a. Cash Receipts							
b. Cash Disbursements							
c. Cash on Hand (line a minus b)							
<i>(Use lines d-o for single grant reporting)</i>							
Federal Expenditures and Unobligated Balance:							
d. Total Federal funds authorized							
\$7,890,854.00							
e. Federal share of expenditures							
\$1,654,650.59							
f. Federal share of unliquidated obligations							
\$0.00							
g. Total Federal share (sum of lines e and f)							
\$1,654,650.59							
h. Unobligated balance of Federal funds (line d minus g)							
\$6,236,203.41							
Recipient Share:							
i. Total recipient share required							
\$394,543.00							
j. Recipient share of expenditures							
\$394,543.00							
k. Remaining recipient share to be provided (line i minus j)							
\$0.00							
Program Income:							
l. Total Federal program income earned							
\$76,124.91							
m. Program income expended in accordance with the deduction alternative							
\$0.00							
n. Program income expended in accordance with the addition alternative							
\$0.00							
o. Unexpended program income (line l minus line m or line n)							
\$76,124.91							
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:							
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: FY2019 Report							
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)							
a. Typed or Printed Name and Title of Authorized Certifying Official Michelle K. Tassinari, Director and Legal Counsel, Elections Division					c. Telephone (Area code, number and extension)		
					d. Email address		
b. Signature of Authorized Certifying Official 					e. Date Report Submitted (Month, Day, Year) 12/23/2019		
14. Agency use only:							

Standard Form 425 - Revised 6/28/2010
OMB Approval Number: 0348-0061
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Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0348-0061. Public reporting burden for this collection of information is estimated to average 1.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0061), Washington, DC 20503.

MASSACHUSETTS NARRATIVE REPORT
ON EXPENDITURE OF HAVA SECTION 101 SECURITY FUNDS FROM
OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019 (FY2019)

- Federal expenditures of Section 101 Election Security Funds during FY2019 totaled \$597,434.53.
- Interest earned on federal funds during the reporting period totaled: \$40,013.76.
- Additionally, \$352,260.80 in state funds were expended during FY2019 as part of the state matching funds requirement.¹

Below is a detailed list of expenditures including the program category, as outlined in the narrative and budget submitted.

Description	Vendor	Date	Amount
Cybersecurity consulting services (d: cybersecurity)	BEACON HILL STAFFING GROUP LLC	8/20/2019	\$ 5,763.36
	BEACON HILL STAFFING GROUP LLC	9/10/2019	\$ 7,366.88
Network security tool (d: cybersecurity)	CDW GOVERNMENT LLC	4/9/2019	\$ 37,549.68
	CDW GOVERNMENT LLC	6/19/2019	\$ 45,165.12
Cybersecurity for statewide database (c: voter registration system)	ERNST & YOUNG U.S. LLP	7/1/2019	\$ 130,000.00
	ERNST & YOUNG U.S. LLP	8/16/2019	\$ 37,000.00
Cybersecurity training program (cybersecurity)	ESCAL INSTITUTE OF ADVANCED TECH INC	10/11/2018	\$ 2,940.00
Cybersecurity equipment (d: cybersecurity)	HUB TECHNICAL SERVICES LLC	4/5/2019	\$ 19,002.42
Cybersecurity equipment (d: cybersecurity)	PCMG INC	4/5/2019	\$ 19,890.00
Cybersecurity for statewide database (c: voter registration system)	PRESIDIO NETWORKED SOLUTIONS INC	6/21/2019	\$ 212,774.17
Network security tool (d: cybersecurity)	RUTTER NETWORKING TECHNOLOGIES	5/13/2019	\$ 64,171.67
Network security tool (d: cybersecurity)	SHI INTERNATIONAL CORP	2/15/2019	\$ 15,811.23

¹ The total state matching funds requirement is \$394,543.00. In FY2018, \$44,800 in state funds were expended and counted towards the match. Accordingly, the total state match expended is \$397,060.80 and the requirement has thus been met.

State Matching Funds

Description	Vendor	Date	Amount
Cybersecurity consulting services (d: cybersecurity)	MINDLANCE INC	5/16/2019	\$ 2,799.13
Cybersecurity consulting services (c: voter registration system)	NTT DATA INC	2/1/2019	\$ 38,720.00
Cybersecurity for statewide database (c: voter registration system)	RUTTER NETWORKING TECHNOLOGIES	2/22/2019	\$ 5,800.00
	RUTTER NETWORKING TECHNOLOGIES	6/25/2019	\$ 60,316.67
Cybersecurity consulting services (c: voter registration system)	FUTURE TECHNOLOGIES GROUP LLC	3/12/2019	\$ 13,625.00
Updated equipment for statewide database (c: voter registration system)	DELL MARKETING LP	7/18/2019	\$ 231,000.00