

Federal Financial Report

(Follow form instructions)

OMB Number: 4040-0014
Expiration Date: 01/31/2019

1. Federal Agency and Organizational Element to Which Report is Submitted Federal Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) IL18101001 (Election Security)	
3. Recipient Organization (Name and complete address including Zip code) Recipient Organization Name: Illinois State Board of Elections Street1: 2329 S. MacArthur Blvd Street2: City: Springfield County: Sangamon State: IL: Illinois Province: Country: USA: UNITED STATES ZIP / Postal Code: 62704-4187			
4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	
6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final		7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	8. Project/Grant Period From: 03/23/2018 To: 03/22/2023
			9. Reporting Period End Date 09/30/2019
10. Transactions			Cumulative
<i>(Use lines a-c for single or multiple grant reporting)</i>			
Federal Cash (To report multiple grants, also use FFR attachment):			
a. Cash Receipts			
b. Cash Disbursements			0.00
c. Cash on Hand (line a minus b)			0.00
<i>(Use lines d-o for single grant reporting)</i>			
Federal Expenditures and Unobligated Balance:			
d. Total Federal funds authorized			13,232,290.00
e. Federal share of expenditures			944,881.86
f. Federal share of unliquidated obligations			0.00
g. Total Federal share (sum of lines e and f)			944,881.86
h. Unobligated balance of Federal Funds (line d minus g)			12,287,408.14
Recipient Share:			
i. Total recipient share required			661,615.00
j. Recipient share of expenditures			661,615.00
k. Remaining recipient share to be provided (line i minus j)			0.00
Program Income:			
l. Total Federal program income earned			345,737.26
m. Program Income expended in accordance with the deduction alternative			0.00
n. Program Income expended in accordance with the addition alternative			345,737.26
o. Unexpended program income (line l minus line m or line n)			0.00

11. Indirect Expense

a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
g. Totals:				<input type="text"/>	<input type="text"/>	<input type="text"/>

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

a. Name and Title of Authorized Certifying Official

Prefix: First Name: Middle Name:
 Last Name: Suffix:
 Title:

b. Signature of Authorized Certifying Official



c. Telephone (Area code, number and extension)

d. Email Address

e. Date Report Submitted

14. Agency use only:

**ILLINOIS STATE BOARD OF ELECTIONS
STATE HAVA FUNDING REPORTING
ANALYSIS AND DESCRIPTION OF ACTIVITIES**

October 1, 2018-September 30, 2019

2018 Election Security HAVA Grant Funds

Illinois received \$13, 232, 290.00 as authorized under Section 101 of HAVA with the purpose to improve the administration of elections for federal office, including to enhance election technology and make election security improvements to the systems, equipment and processes used in federal elections. The 5% state match of \$661, 615.00 was deposited into the Help Illinois Vote Fund in Jan. of 2019. Under current state law passed in June, 2018 the Illinois State Board of Elections shall provide a Cyber Navigator Program to support the efforts of election authorities to defend against cyber breaches and detect and recover from cyber-attacks. The submitted state narrative describes a plan to create and implement this program for local election officials throughout the state. The costs of the activities outlined in the narrative through September 30, 2019 are as follows:

“Equipment” (Line 1 on submitted budget)

\$75,819.55 Citrix Netscaler

Equipment total= **\$75,819.55**

“Subgrants- to local voting jurisdictions” (Line 2 on submitted budget)

\$ 648,293.10 Grant to local election officials to upgrade election related computer systems to address vulnerabilities identified through scans or assessments of existing systems

\$1,115,880.87 Cyber navigator personnel costs

Subgrants total=**\$1,805,173.97**

**ILLINOIS STATE BOARD OF ELECTIONS
STATE HAVA FUNDING
ANALYSIS AND DESCRIPTION OF ACTIVITIES**

October 1, 2018-September 30, 2019

Training (Line 3 on submitted budget)

\$6,256.09 Costs associated with hosting regional cyber security trainings and TTX- space rental, food, supplies and training materials. 4 trainings held in July 2019. Total participants = 270.

Training total= **\$6,256.09**

“All Other Costs” (Line 4 on submitted budget)

\$28,696.76 National Guard active state duty to support General Election 2018
\$ 3,280.20 Registration and Conference fees
\$14,581.13 Travel
\$ 6,000.00 Tenable Nessus License/Port Scanner
\$ 3,006.38 Commodities, supplies, cell phone

All other costs total = **\$55,564.47**

Total expenditures from 10/1/2018 to 9/30/2019 is **\$1,942,814.08**