

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION				2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) IL20101001			
3. Recipient Organization (Name and complete address including Zip code) Illinois State Board Of Elections 2329 S Macarthur Blvd, Springfield, IL 627044503							
4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type	7. Basis of Accounting		
				<input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	<input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual		
8. Project/Grant Period (Month, Day, Year) From: March 28, 2018				9. Reporting Period End Date (Month, Day, Year) September 30, 2020			
To: September 30, 2019							
10. Transactions					Cumulative		
<i>(Use lines a-c for single or combined multiple grant reporting)</i>							
Federal Cash (To report multiple grants separately, also use FFR Attachment):							
a. Cash Receipts					\$28,132,930.00		
b. Cash Disbursements					\$0.00		
c. Cash on Hand (line a minus b)					\$28,132,930.00		
<i>(Use lines d-o for single grant reporting)</i>							
Federal Expenditures and Unobligated Balance:							
d. Total Federal funds authorized					\$28,132,930.00		
e. Federal share of expenditures					\$3,944,493.19		
f. Federal share of unliquidated obligations					\$0.00		
g. Total Federal share (sum of lines e and f)					\$3,944,493.19		
h. Unobligated balance of Federal funds (line d minus g)					\$24,188,436.81		
Recipient Share:							
i. Total recipient share required					\$3,641,743.00		
j. Recipient share of expenditures					\$3,627,671.82		
k. Remaining recipient share to be provided (line i minus j)					\$14,071.18		
Program Income:							
l. Total Federal share of program income earned					\$540,850.10		
m. Program income expended in accordance with the deduction alternative					\$0.00		
n. Program income expended in accordance with the addition alternative					\$540,850.10		
o. Unexpended program income (line l minus line m and line n)					\$0.00		
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:					\$0.00	\$0.00	\$0.00
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: State Interest Earned: \$-0-.							
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)							
a. Typed or Printed Name and Title of Authorized Certifying Official					c. Telephone (Area code, number, and extension)		
Kirk, Jeremy					d. Email Address		
Director of Administrative Services/CFO							
b. Signature of Authorized Certifying Official					e. Date Report Submitted (Month, Day, Year)		
Kirk, Jeremy							

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2022

Paperwork Burden Statement
According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

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(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID : IL20101001

Recipient Organization : Illinois State Board Of Elections
2329 S Macarthur Blvd, Springfield, IL 627044503

DUNS Number :

DUNS Status when Certified :

EIN :

Reporting Period End Date :

Status : September 30, 2020

Remarks :

Federal Agency Review

Reviewer Name :

Phone # :

Email :

Review Date :

Review Comments :

EAC Progress Report

Response ID:88 Data

1. Login

Please enter your userword and password to begin the Progress Narrative. If you require assistance or have any questions, please contact grants@eac.gov

2. Verification

3. EAC Progress Report

1. State or Territory:

Illinois

2. Grant Number:

IL18101001

3. Report:

Annual (Oct 1 - Sept 30)

4. Grant:

Please select only one.

Election Security

5. Reporting Period Start Date

10/01/2019

6. Reporting Period End Date

09/30/2020

7. DUNS/UEI:

8. EIN:

9. Recipient Organization:

Organization Name

Illinois State Board Of Elections

Street Address

2329 South Macarthur Blvd.

City

Springfield

State

IL

Zip

62704-4187

4. Progress and Narrative

10. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities.

Illinois continues to use the Election Security funding to support the efforts of the Cyber Navigator Program (CNP). The CNP was required under Illinois law to support election authorities in their efforts to defend, detect and recover from cyber attacks. The State Board of Elections was the victim of an attack prior to the 2016 General Election. The SBE has taken a robust approach to securing the election related systems at a state level and provided grant funds to 108 local election authorities to secure their election related systems locally.

11. Provide a timeline and description of project activities funded to meet HAVA requirements. Provide an analysis of how such activities conform to the submitted State Plan or Program Narrative as applicable.

Illinois Century Network (ICN) Expansion Project. (2018 expansion project) The ICN is a state-managed network delivering network and internet services to government agencies in Illinois. The network allows DoIT (Department of Innovation and Technology) to provide centralized monitoring, mitigation, and security services to participating agencies. The goal of the ICN is to provide agencies with a "cleaner, safer internet". Currently, the election officials are eligible for 20 mbps of service via their ICN connection. The budget plan will fund the current level of service and also include an increase to the amount of bandwidth to cover the internet usage for the entire election office and not just the connection to the statewide voter database (IVRS). Additionally, funds will be used to upgrade DDoS mitigation appliance, increase network intrusion detection, DNS firewall for EA's networks, and provide email filtering service. At this time, all 108 election officials are connected to the ICN.

2. Cyber Navigator Personnel. (2018 expansion project) The Cyber Navigators are currently assisting the local election authorities by providing resources and guidance to ensure increased election security posture for the upcoming November 2020 General election and continuing into the 2024 election cycle. The SBE is currently entered into an interagency agreement with Department of Innovation and Technology (DoIT) to provide the staff necessary to perform the duties of the Cyber Navigator. The most critical roles of the Cyber Navigator have been to perform risk assessments for each local election authority and providing onsite guidance during the build out and installation of ICN connections. At this time, there are nine (9) full time navigators working statewide with retention plans through December 2024.

12. Describe any significant changes to your program during the course of the project, or if the project was implemented differently than described in your original State Plan or Program Narrative.

Otherwise enter - no significant changes during this period.

The SBE implemented a slight deviation from the original narrative by amending the terms of the original grant agreements signed by jurisdictions to allow for the reimbursement of sanitation supplies as an allowable expense using Election Security grant funds available prior to the General Primary in March, 2020. With no other funding mechanism in place prior to March

16, 2020, the amendment allowed the purchase of PPE, sanitation and cleaning services as reimbursable expenditures in addition to election security improvements.

13. Describe any favorable developments which enabled meeting time schedules and objectives sooner or at less cost than anticipated or producing more or different beneficial results than originally planned.

Otherwise enter N/A.

n/a

14. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure table.

Otherwise enter - No articles of voting equipment purchased during this period.

no articles of voting equipment purchased during this period

15. Provide a description of any security training conducted and the number of participants.

Otherwise enter - no security training conducted during this period.

All security training was conducted virtually and not in person due to COVID. All 108 jurisdictions participated in the required training held in July 2020.

16. Subgrants (if applicable):

Describe how you made funds available to local jurisdictions.

Provide a description of the major categories of subgrant activities local voting districts will accomplish with the funds.

Otherwise enter N/A.

The SBE awarded each local jurisdiction grants based on voting age population with a \$10,000 minimum. The jurisdictions were to utilize the funding to improve the security of their election related systems, based on recommendations provided from their required risk assessments.

Additional subgrant activities included funding the required connection to the statewide voter registration database via a secure connection provided by the Illinois Century Network and providing the funding to continue to provide the cyber navigator personnel.

17. Match (if applicable):

Describe how you are meeting the matching requirement.

Otherwise enter - match not required.

Direct state funds deposits into the designated HAVA fund for Illinois.
As of 9/30/2019 the direct deposit was \$3,627,665.00.

18. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if appropriate. Address each issue separately in its own section, and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

Otherwise enter - no issues encountered.

no issues encountered

19. Upcoming Activities:

Provide a timeline and description of upcoming activities.

ADA Programs/Initiatives (NEW 2020 Project)

Ensuring the ability of all voters to vote privately and independently is a priority for the stakeholders in Illinois elections. Common impediments to voters' ability to cast their vote privately and independently are inaccessible polling places. To reduce these impediments, the State Board of Elections will utilize funds to modernize the polling place survey process. This will include a state-wide education and training program for local authorities, modernization of the polling place survey tool, and education and training for conducting surveys utilizing the modernized survey tool, as well as a survey evaluation and oversight program. The estimated timeframe for completion is 2024.

A grant program will be established for local authorities to correct inaccessible aspects of their polling places. The estimated time for offering grant funding is 2024.

As the first place voters generally turn for information regarding Illinois elections is the State Board of Elections' website, funds will also be used to update and improve the accessibility of the Board's website. The estimated timeframe for completing the upgrades is prior to November 2022.

Voter Registration Systems (NEW 2020 Project)

The Illinois Voter Registration System (IVRS) that provides the centralized interactive computerized statewide voter registration list as required by HAVA is an aging system that requires updates and rewrites to various components of the system to modernize the security and functionality of the system. The upgrades to the systems and applications within are estimated to be completed in 2024.

5. Expenditures

20. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES

	Federal	Match
Voting Equipment:		
Post-Election Auditing:		
Voter Registration Systems:		
Cyber Security:	\$2,999,611.00	\$2,966,057.00
Communications:		
Total	\$2,999,611.00	\$2,966,057.00

6. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name

Amy

Last Name

Kelly

Title

Asst. to the Executive Director

Phone Number

Email Address

Signature of Certifying Official:



Signature of: Amy Kelly

7. Report Submitted to EAC



Thank you, your progress report has been submitted to EAC. Please keep the PDF download of your submission as grant record.