

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION				2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) ID20101001					
3. Recipient Organization (Name and complete address including Zip code) Secretary of State, Idaho 450 N 4th St, Boise, ID 837026027									
4a. DUNS Number		4b. EIN		5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type <input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final		7. Basis of Accounting <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual	
8. Project/Grant Period (Month, Day, Year) From: March 28, 2018 To: September 30, 2019				9. Reporting Period End Date (Month, Day, Year) March 31, 2021					
10. Transactions						Cumulative			
<i>(Use lines a-c for single or combined multiple grant reporting)</i>									
Federal Cash (To report multiple grants separately, also use FFR Attachment):									
a. Cash Receipts						\$6,854,176.00			
b. Cash Disbursements						\$3,409,490.81			
c. Cash on Hand (line a minus b)						\$3,444,685.19			
<i>(Use lines d-o for single grant reporting)</i>									
Federal Expenditures and Unobligated Balance:									
d. Total Federal funds authorized						\$6,854,176.00			
e. Federal share of expenditures						\$3,409,490.81			
f. Federal share of unliquidated obligations						\$0.00			
g. Total Federal share (sum of lines e and f)						\$3,409,490.81			
h. Unobligated balance of Federal funds (line d minus g)						\$3,444,685.19			
Recipient Share:									
i. Total recipient share required						\$886,351.00			
j. Recipient share of expenditures						\$789,406.02			
k. Remaining recipient share to be provided (line i minus j)						\$96,944.98			
Program Income:									
l. Total Federal share of program income earned						\$132,220.87			
m. Program income expended in accordance with the deduction alternative						\$0.00			
n. Program income expended in accordance with the addition alternative						\$105,213.00			
o. Unexpended program income (line l minus line m and line n)						\$27,007.87			
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share		
	Final	10	October 1, 2019	March 31, 2021	\$331,101.01	\$33,110.10			
g. Totals:					\$331,101.01	\$33,110.10	\$0.00		
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: Indirect Expense reflected in Recipient share of expenditures.									
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)									
a. Typed or Printed Name and Title of Authorized Certifying Official Houck, Chad Chief Deputy Secretary					c. Telephone (Area code, number, and extension) d. Email Address				
b. Signature of Authorized Certifying Official Houck, Chad					e. Date Report Submitted (Month, Day, Year) April 20, 2021				

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2022

Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

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(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID : ID20101001

Recipient Organization : Secretary of State, Idaho
450 N 4th St, Boise, ID 837026027 :

DUNS Number :

DUNS Status when Certified : ACTIVE (as of 04/20/2021)

EIN :

Reporting Period End Date : March 31, 2021

Status : Report Certified/Pending Agency Approval

Remarks : Indirect Expense reflected in Recipient share of expenditures.

State interest earned (current fiscal year): \$0.00
State interest expended (current fiscal year): \$0.00
Program income earned (current fiscal year): \$0.00
Program income earned breakdown (current fiscal year): \$0.00
Program income expended (current fiscal year): \$0.00

Federal Agency Review

Reviewer Name :
Phone # :
Email :
Review Date :
Review Comments :

EAC Progress Report

Response ID:284 Data

1. Login

2. Verification

3. EAC Progress Report

1. State or Territory:

Idaho

2. Grant Number:

ID2010100101

3. Report:

Semi-Annual (Oct 1 - March 31)

4. Grant:

Please select only one.

Election Security

5. Reporting Period Start Date

10/01/2020

6. Reporting Period End Date

03/31/2021

7. Recipient Organization:

Organization Name

Idaho Secretary Of State

Street Address

700 W Jefferson St

City

Boise

State

ID

Zip

83702

4. Progress and Narrative

8. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities.

- **Voting Equipment:** The main focus for this reporting period continues to be making upgrades to voting equipment, security, and processes. The COVID-19 pandemic in conjunction with several 2020 Federal and State election cycles, made it paramount to ensure counties had efficient and reliable voting equipment at each polling location. Many counties that purchased and implemented newer voting equipment prior to the General election reported great success. As a result, the Secretary of State's office is now working with the remaining counties and certified vendors to equip each voting precinct with at least 2 voting machines. Ongoing county-level voting equipment procurement will provide enhanced security and capability, redundancy in the event of malfunction, and efficiencies in processes designed to increase the voter experience.
- **Voter Registration Systems:** Progress continues to be made in our implementation of our new Voter Registration System. Payments were made to the vendor for milestones completed per our original contract in regard to Campaign Finance, Lobbyist Registration, and Voter Registration modules.
- **Cyber Security:** Cyber Security is always at the forefront for elections. Funds expended this reporting period we to assist the IDSOS on finding, tracking, and reporting any vulnerabilities in our internal election process. Over the next year, the same process will be extended to include each of our counties.
- **Communication:** Educating voters on the election process has taken a priority this year due to rising concerns citizens had with the 2020 election. Funds have been utilized to create videos walking through each step of the election process.

9. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Otherwise enter N/A.

- The CARES funding deadline necessitated making a slight adjustment to our Security funds sub granted to counties. Due to shortages and unavailability of items and extensive shipping delays, several counties did not receive and employ purchased equipment intended for the 2020 federal election cycle. As a result, these equipment purchases did not qualify under the CARES Act funding guidelines. To aid counties that fell into this category, the IDSOS adjusted its Security funds to account for approximately \$80,000 in additional subgrant funds that were originally slotted to be allocated with CARES funds.

10. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

Otherwise enter N/A.

N/A

11. Provide a description of any security training conducted.

Otherwise enter N/A.

N/A

12. Subgrants (if applicable):

Describe how you made funds available to local jurisdictions.

Provide a description of the major categories of subgrant activities local voting districts will accomplish with the funds.

Otherwise enter N/A.

- The IDSOS awarded funds based on the size of county population. An IDSOS requirement mandated counties provide a monetary match prior to gaining access to any Federal monies.
- Counties have been using most of their funds to purchase and implement voting equipment. Idaho had a successful 2020 election, a lot of which is attributed to new voting equipment. We anticipate more equipment purchases by counties who have remaining funds.

13. Match (if applicable):

Describe how you are meeting the matching requirement.

Otherwise enter - match not required.

At the end of the current reporting period, Idaho has met \$789,406.02 of its required match with \$96,944.98 remaining. Our state match is being met in large part by the county matches that are required to access their funds. We anticipate the remaining match to be met by the end of the current federal fiscal year.

5. Expenditures

14. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES

	Federal	Match
Voting Equipment and Processes:	\$692,081.66	\$261,475.28
Post-Election Auditing:		
Voter Registration Systems:	\$356,855.62	\$438.39
Cyber Security:	\$32,159.57	\$33,677.58
Communications:	\$30,214.59	
Total	\$1,126,323.75	\$318,020.23
Elections Supplies	\$15,012.31	\$22,428.98

OMB CONTROL NUMBER: 3265-0020

6. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name

Kathy

Last Name

Abbott

Title

Financial Specialist

Phone Number

Email Address

Signature of Certifying Official:

Kathy Abbott

Signature of: Kathy Abbott

7. Report Submitted to EAC



Thank you, your progress report has been submitted to EAC. Please keep the PDF download of your submission as grant record.