

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION				2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) OR20101001				
3. Recipient Organization (Name and complete address including Zip code) Secretary Of State, Oregon 255 Capitol St NE Ste 151, Salem, OR 973101304								
4a. UEI	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type	7. Basis of Accounting			
				<input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	<input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual			
8. Project/Grant Period (Month, Day, Year) From: March 28, 2018				9. Reporting Period End Date (Month, Day, Year) March 31, 2022				
To: September 30, 2029								
10. Transactions					Cumulative			
<i>(Use lines a-c for single or combined multiple grant reporting)</i>								
Federal Cash (To report multiple grants separately, also use FFR Attachment):								
a. Cash Receipts					\$11,392,028.00			
b. Cash Disbursements					\$2,920,991.11			
c. Cash on Hand (line a minus b)					\$8,471,036.89			
<i>(Use lines d-o for single grant reporting)</i>								
Federal Expenditures and Unobligated Balance:								
d. Total Federal funds authorized					\$11,392,028.00			
e. Federal share of expenditures					\$2,920,991.11			
f. Federal share of unliquidated obligations					\$3,437,214.28			
g. Total Federal share (sum of lines e and f)					\$6,358,205.39			
h. Unobligated balance of Federal funds (line d minus g)					\$5,033,822.61			
Recipient Share:								
i. Total recipient share required					\$1,502,247.75			
j. Recipient share of expenditures					\$1,502,247.75			
k. Remaining recipient share to be provided (line i minus j)					\$0.00			
Program Income:								
l. Total Federal share of program income earned					\$410,601.00			
m. Program income expended in accordance with the deduction alternative					\$0.00			
n. Program income expended in accordance with the addition alternative					\$410,601.00			
o. Unexpended program income (line l minus line m and line n)					\$0.00			
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share	
g. Totals:					\$0.00	\$0.00	\$0.00	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: "Please provide the following information:								
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)								
a. Typed or Printed Name and Title of Authorized Certifying Official Hickam, Michael Financial Services Manager					c. Telephone (Area code, number, and extension)			
					d. Email Address			
b. Signature of Authorized Certifying Official Hickam, Michael					e. Date Report Submitted (Month, Day, Year) May 10, 2022			

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2025

Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

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(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID : OR20101001

Recipient Organization : Secretary Of State, Oregon
255 Capitol St NE Ste 151, Salem, OR 973101304

UEI :

UEI Status when Certified :

EIN :

Reporting Period End Date : March 31, 2022

Status : Awarding Agency Approval

Remarks : "Please provide the following information:

State interest earned (current fiscal year): \$33.90
State interest expended (current fiscal year): \$33.90
Program income earned (current fiscal year): \$9,870.55
Program income earned breakdown (current fiscal year): \$9,870.55 Source: Sale of
registration list
Program income expended (current fiscal year): \$9,870.55
"

Federal Agency Review

Reviewer Name
Phone #
Email
Review Date
Review Comments

2021-2022 EAC Progress Report

3. EAC Progress Report

1. State or Territory:

Oregon

2. Grant Number:

OR20101001

3. Report:

Semi-Annual (Oct 1 - March 31)

4. Grant:

Election Security

5. Reporting Period Start Date

10/01/2021

6. Reporting Period End Date

03/31/2022

4. Progress and Narrative

7. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. (Note: Your activities should align with your Grant Cost Categories Table.)

Total funds during this period were 1.68m.

These funds were primarily spent on the state's replacement of its voter registration and elections management system, Oregon Votes, which plans to go live in January, 2024. Other funds were spent on current voter registration system maintenance and

security.

-\$777,500 were spent on the Oregon Votes project, including licensing and development work to build the registration database.

-\$900,000 were spent on AAMVA costs, hosting, and security patches and maintenance for the current voter registration system used by Oregon. This system will be live for the state of Oregon through 2023.

-The increase from our previous report in revenue of \$28,288.75 for Recipient Share and the increase in revenue of \$9,836.65 for Federal Interest was used to pay for the maintenance cost of our existing voter registration system (OCVR). Our Unliquidated Obligations increased from the previous report by \$183,500 since we issued a purchase order for \$924,500.00 for the quality assurance review of the Oregon Votes project. This size of the new Oregon Votes project requires a quality assurance vendor by state law and the payment is to the vendor providing independent QA services.

8. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

No significant changes to funding plan have occurred. Funds have been 100 percent allocated to system development and maintenance, as planned.

9. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

The state has encountered delays in working with the DMV and its vendor in advancing the project according to the planned timeline. The state is working closely with its outside risk consultants, DMV leadership, and its vendor to mitigate risks and add additional resources to the project. Oregon Votes is slated to be live with the full application by early 2024 as originally planned. Pieces that are delayed include a real-time integration with the DMV and data migration.

10. Provide a description of any training conducted, including security training.

N/A

11. Subgrants:

Did your office provide subawards to local jurisdictions during this reporting period?

No

12. Match:

Describe how you are meeting or have met the matching requirement.

Oregon previously met and expended the match, as described in the previous annual report in 2021. Please refer to that report for matching funds and details.

13. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure table.

No voter equipment was purchased with these funds.

5. Expenditures

14. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES - FEDERAL

Voter Registration Systems: : \$1663309

Cyber Security: : \$15126

Other (Specify below) : \$2589

Total : \$1681024

Comments: Other includes credit card fees, legal fees, data center maintenance charges, and other minor fees.

15. GRANT COST CATEGORIES - MATCH

Voting Equipment and Processes: : \$0

Other (Specify below) : \$0

Total : \$0

Comments: All matching funds were full met and spent in previous reports (see 2021 report).

7. Expenditures

16. Confirm Total Grant Expenditure Amounts

Federal : \$1,681,024.00

Match : \$0

Total : \$1681024

OMB CONTROL NUMBER: 3265-0020

8. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name

Deborah

Last Name

Scroggin

Title

Director of Elections

Phone Number

Email Address

17. Add another contact to send a copy of submission confirmation and edit link?

Yes

18.

First Name

Luke

Last Name

Belant

Title

Deputy Director of Elections

Email Address

Signature of Certifying Official:



Signature of: Deborah Scroggin

9. Report Submitted to EAC



Thank you. Your Semi-Annual (Oct 1 - March 31) progress report for Election Security has been submitted to the EAC. Please keep the PDF download of your submission as grant record.