

**FEDERAL FINANCIAL REPORT**

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted  <b>ELECTION ASSISTANCE COMMISSION</b>				2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)  <b>CO20101001</b>			
3. Recipient Organization (Name and complete address including Zip code)  <b>SECRETARY OF STATE, COLORADO</b> <b>1700 BROADWAY STE 250, DENVER, CO 802901705</b>							
4a. UEI	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type	7. Basis of Accounting		
				<input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	<input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual		
8. Project/Grant Period (Month, Day, Year) From: <b>March 28, 2018</b>				9. Reporting Period End Date (Month, Day, Year) <b>September 30, 2019</b> To: <b>March 31, 2022</b>			
<b>10. Transactions</b>					Cumulative		
<i>(Use lines a-c for single or combined multiple grant reporting)</i>							
<b>Federal Cash (To report multiple grants separately, also use FFR Attachment):</b>							
a. Cash Receipts				\$13,476,843.00			
b. Cash Disbursements				\$13,476,843.00			
c. Cash on Hand (line a minus b)				\$0.00			
<i>(Use lines d-o for single grant reporting)</i>							
<b>Federal Expenditures and Unobligated Balance:</b>							
d. Total Federal funds authorized				\$13,476,843.00			
e. Federal share of expenditures				\$2,104,199.95			
f. Federal share of unliquidated obligations				\$0.00			
g. Total Federal share (sum of lines e and f)				\$2,104,199.95			
h. Unobligated balance of Federal funds (line d minus g)				\$11,372,643.05			
<b>Recipient Share:</b>							
i. Total recipient share required				\$1,743,922.00			
j. Recipient share of expenditures				\$785,657.57			
k. Remaining recipient share to be provided (line i minus j)				\$958,264.43			
<b>Program Income:</b>							
l. Total Federal share of program income earned				\$553,663.51			
m. Program income expended in accordance with the deduction alternative				\$0.00			
n. Program income expended in accordance with the addition alternative				\$130,138.23			
o. Unexpended program income (line l minus line m and line n)				\$423,525.28			
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:					\$0.00	\$0.00	\$0.00
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:  "Please provide the following information:							
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)							
a. Typed or Printed Name and Title of Authorized Certifying Official  <b>Lang, Brad</b> <b>Controller and Budget Director</b>				c. Telephone (Area code, number, and extension)			
b. Signature of Authorized Certifying Official  <b>Lang, Brad</b>				d. Email Address			
e. Date Report Submitted (Month, Day, Year)  <b>April 28, 2022</b>							

Standard Form 425  
OMB Approval Number: 4040-0014  
Expiration Date: 02/28/2025

**Paperwork Burden Statement**

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

**FEDERAL FINANCIAL REPORT**

(Additional Page)

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Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID : CO20101001

Recipient Organization : SECRETARY OF STATE, COLORADO  
1700 BROADWAY STE 250, DENVER, CO 80290170

UEI :

UEI Status when Certified :

EIN :

Reporting Period End Date : March 31, 2022

Status : Awarding Agency Approval

Remarks : "Please provide the following information:  
  
State interest earned (current fiscal year): \$0  
State interest expended (current fiscal year): \$0  
Program income earned (current fiscal year): \$0  
Program income earned breakdown (current fiscal year): \$0  
Program income expended (current fiscal year): \$0  
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**Federal Agency Review**

Reviewer Name  
Phone #  
Email  
Review Date  
Review Comments

# 2021-2022 EAC Progress Report

## 3. EAC Progress Report

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**1. State or Territory:**

Colorado

**2. Grant Number:**

CO18101001-01

**3. Report:**

Semi-Annual (Oct 1 - March 31)

**4. Grant:**

Election Security

**5. Reporting Period Start Date**

10/01/2021

**6. Reporting Period End Date**

03/31/2022

## 4. Progress and Narrative

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**7. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. (Note: Your activities should align with your Grant Cost Categories Table.)**

Voter Registration System

SCORE Development

During the reporting period, the Department expended \$101,302.85 of Election Security Grant funds for contractor development services to make enhancements and improvements to the state's centralized voter registration and election management system, known as SCORE . Some specific improvements to which this expenditure was devoted include updating the voter search module, improving the task queuing process to make registration and list maintenance more efficient and improve auditability, and adding a statistics view to monitor processed and unprocessed tasks, updating NCOA correspondence. The Department also expended \$16,943.40 in Election Security Grant Match funds on the purchase of hardware to support SCORE.

## Cyber Security

### Global Mobile

During the reporting period, the Department expended \$29,714 of Election Security Grant Match funds for the upcoming 2022 Federal Primary Election to improve accessibility for voter's who needed to cure a discrepant signature or provide identification by using their phone . Individuals were able to accomplish this by taking a picture of their signature along with a copy of their ID to cure the discrepancy so their ballot could be counted. During the reporting period, the Department also added functionality to the system to allow a voter whose registration record was missing a signature the ability to sign the registration affidavit electronically.

### Cybersecurity Protection of Election Systems

During the reporting period, the Department expended \$60,372.42 in Election Security Grant funds to provide additional cybersecurity protection for our election systems to protect and prevent outside threats from accessing our systems.

## Training

### Election Preparedness for Infrastructure and Cybersecurity (EPIC) training

During the reporting period, the Department expended \$6,725.64 of the Election Security Grant funds to pay for materials and travel costs for the 2022 EPIC training . Alongside county election and IT officials, the Department held tabletop exercises in March 2022, creating real-life security situations requiring immediate response. The 2022 EPIC built on the first events held in 2019 and 2020 and included updated situations involving possible scenarios that could occur leading up to and including election day. Not only did individuals work on how to resolve these situations, but also realize how each event impacted other areas involved with the election. Following each session, participants discussed what they learned, and how they were able to overcome each situation so that all officials could learn from each other and apply to their own offices. Event participants for the first of four events in 2022 included 49 county staff and 12 moderators.

## Staffing

### Rapid Response Election Security Cyber Unit (RESCU)

During the reporting period, the Department expended \$12,667.46 in Election Security Grant funds and \$161,517.12 in Election Security Grant Match funds to staff the RESCU unit, which is a highly-trained team of election security experts who help protect Colorado's elections from foreign interference, and disinformation campaigns . The team works closely with the Department's information security team to protect against cybersecurity threats and with counties to provide resources and assistance to increase their security awareness and preparedness.

## Voter Education/Communication

### Mis-Information/Dis-Information

During the reporting period, the Department expended \$3,247.22 in Election Security Grant Match funds to prevent the spread of foreign mis/dis-information. The Department monitored for foreign mis/dis-information and countered it by promoting accurate election information in a trusted voice/trusted source campaign. The Department also recruited community leaders to amplify

trusted source information across their networks, leveraging their trusted voice.

Other

Archiving Historical Federal Election Data

During the reporting period, the Department expended \$87,280.00 in Election Security Grant funds to upload, archive, and maintain a searchable database of Colorado's federal election data, dating back to 1902. The system is a public-facing web interface that allows a person to search historical election results and reference the source documents.

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**8. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.**

N/A

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**9. Issues Encountered:**

**Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.**

N/A

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**10. Provide a description of any training conducted, including security training.**

Training

Election Preparedness for Infrastructure and Cybersecurity (EPIC) training

During the reporting period, the Department expended \$6,725.64 of the Election Security Grant funds to pay for materials and travel costs for the 2022 EPIC training . Alongside county election and IT officials, the Department held tabletop exercises in March 2022, creating real-life security situations requiring immediate response. The 2022 EPIC built on the first events held in 2019 and 2020 and included updated situations involving possible scenarios that could occur leading up to and including election day. Not only did individuals work on how to resolve these situations, but also realize how each event impacted other areas involved with the election. Following each session, participants discussed what they learned, and how they were able to overcome each situation so that all officials could learn from each other and apply to their own offices. Event participants for the first of four events in 2022 included 49 county staff and 12 moderators.

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**11. Subgrants:**

**Did your office provide subawards to local jurisdictions during this reporting period?**

No

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**12. Match:**

**Describe how you are meeting or have met the matching requirement.**

We are meeting our match requirement through state cash funds.

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**13. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure table.**

N/A

## 5. Expenditures

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### 14. Current Period Amount Expended and Unliquidated Obligations

#### GRANT COST CATEGORIES - FEDERAL

Voter Registration Systems: : \$101303

Cyber Security: : \$60372

Staffing: : \$12667

Training: : \$6726

Other (Specify below) : \$87280

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Total : \$268348

**Comments:** Other: to record and maintain historical federal election data.

#### 15. GRANT COST CATEGORIES - MATCH

Voting Equipment and Processes: : \$29714

Voter Registration Systems: : \$16943

Voter Education/Communications: : \$3247

Staffing: : \$161517

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Total : \$211421

**Comments:**

## 7. Expenditures

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### 16. Confirm Total Grant Expenditure Amounts

Federal : \$268348

Match : \$211421

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Total : \$479769

**OMB CONTROL NUMBER: 3265-0020**

## 8. Certification

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Name and Contact of the authorized certifying official of the recipient.

**First Name**

Kyle

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**Last Name**

Dostart

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**Title**

Accountant

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**Phone Number**

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**Email Address**

17. Add another contact to send a copy of submission confirmation and edit link?

Yes

18.

**First Name**

Brad

**Last Name**

Lang

**Title**

Controller and Budget Director

**Email Address**

**Signature of Certifying Official:**

A handwritten signature in black ink, appearing to read 'K. J. Dostart', written over a light gray background.

Signature of: Kyle J Dostart

9. Report Submitted to EAC



Thank you. Your Semi-Annual (Oct 1 - March 31) progress report for Election Security has been submitted to the EAC. Please keep the PDF download of your submission as grant record.