

U.S. Election Assistance Commission	OMB Number: 3265-0022 Expires 04/30/2025
FEDERAL FINANCIAL REPORT (EACFFR)	

1. Federal Agency and Org. Element to Which Report is Submitted U.S. Election Assistance Commission	2. Federal Grant or Other Identifying Number Assigned By Fed. Agency <i>(To report multiple grants, use FFR Attachment)</i> EAC-ELSEC22WI
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3. Recipient Organization (Name and complete address including Zip code)

Recipient Organization Name: Wisconsin Elections Commission		
Street1: 212 E Washington Ave Fl 3		
Street2:		
City: Madison	County: DANE	
State: WI		Province:
Country: United States	Zip 5: 53703	Zip +4:

4a. UEI FIJRNREURZA5	4b. EIN 106181976	5. Recipient Account Number or Identifying Number <i>(To report multiple grants, use FFR Attachment)</i> E7683B1	6. Report Type <input type="radio"/> Quarterly <input type="radio"/> Semi-Annual <input checked="" type="radio"/> Annual <input type="radio"/> Final
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7. Basis of Accounting <input checked="" type="radio"/> Cash <input type="radio"/> Accrual	8. Project/Grant Period From: 03/23/2018 To: 09/30/2099	9. Reporting Period End Date <i>(Month, Day, Year)</i> 09/30/2022
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10. TRANSACTIONS <i>(Use lines a-c for single or multiple grant reporting)</i>	Cumulative
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Federal Cash: (To report multiple grants, also use FFR attachment)	
a. Cash Receipts	\$16,019,045.00
b. Cash Disbursements	\$9,205,517.90
c. Cash on hand (line a minus b)	\$6,813,527.10
Federal Expenditures and Unobligated Balance: Do not complete this section if reporting on multiple awards.	
d. Total Federal funds authorized	\$16,019,045.00
e. Federal share of expenditures	\$9,205,517.90
f. Federal share of unliquidated obligations	\$643,304.25
g. Total Federal share (sum of line e plus line f)	\$9,848,822.15
h. Unobligated balance of Federal funds (line d minus g)	\$6,170,222.85
Recipient Share: Do not complete this section if reporting on multiple awards.	
i. Total recipient share required	\$1,918,941.00
j. Recipient share of expenditures	\$1,918,941.00
k. Remaining recipient share to be provided (line i minus j)	\$0.00
Program Income: Do not complete this section if reporting on multiple awards.	
l. Total Federal program income earned	\$0.00
m. Program income expended in accordance with the deduction alternative	\$0.00
n. Program Income expended in accordance with the addition alternative	\$0.00
o. Unexpended program income (line l minus line m and line n)	\$0.00
Federal Interest:	
p. Total Federal interest earned	\$316,892.38
q. Federal interest expenditures	\$0.00
r. Remaining Federal interest to be expended (line p minus q)	\$316,892.38


11. Indirect Expense						
a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
	0.00%			\$0.00	\$0.00	\$0.00
g. Total				\$0.00	\$0.00	\$0.00

12. Remarks:

a. State Interest Earned: Enter the current year amount earned (not cumulative)		\$0.00
b. State Interest Expended: Enter the current year amount expended (not cumulative)		\$0.00
c. Program Income Earned: Enter the current year amount earned. (not cumulative)		\$0.00
d. Program Income Expended: Enter the amount of Program Income expended in the current year (not cumulative)		\$0.00
e. Program Income Earned Breakdown: List each source of program income individually next to each amount (federal interest earned is not program income).		
Source of program income		Amount
Delete		
e. 1		\$0.00
Total:		\$0.00

f. Comments: *Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:*
 WEC does not earn interest on state share since match comes from current budget authority.

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

a. Typed or Printed Name and Title of Authorized Certifying Official Julia Billingham	c. Telephone (Area code, number and extension)
Certification Title Financial Manager Senior Accountant	d. Email address julia.billingham@wi.gov
b. Signature of Authorized Certifying Official 	e. Date Report Submitted (Month, Day, Year) 12/22/2022

Report Attachment (For reporting multiple grants)

14. List Information below for each grant covered by this report.

Federal Grant Number	Recipient Account Number	Cumulative Federal Cash Disbursement
		\$0.00
TOTAL (Should correspond to the amount on Line 10b on Page 1)		\$0.00

of our federal Election Security grant on our Badger Book program, categorized under "Voting Equipment." Additionally, the WEC spent \$4,694.47 on personnel and training in our voting equipment program.

9. Subgrants (if applicable)

Check if no subgrants were made during this reporting period.

Describe the activities carried out by your subgrantees during the reporting period.

At the January 11, 2022, Wisconsin Elections Commission meeting, the Commission approved the 2022 HAVA Elections Security.Gov Email Domain Security Subgrant to reimburse municipalities that certified they did not have an @wi.gov or @wi.gov or @.gov email prior to August 24, 2021, to be reimbursed up to \$600 per municipality but not to exceed \$300,000 in total. To be eligible for the subgrant funds, costs must be incurred during the subgrant project period of August 24, 2021 – August 15, 2022. Requests for reimbursement must be the actual costs incurred (not for bids, proposals, or purchase orders that do not turn into issued invoices) and may be for: 1. Costs associated with a transition to @wi.gov or @.gov email for a clerk or municipal email account. 2. IT consultant fees associated with transition to a wi.gov or .gov email domain. 3. Monthly costs for email hosting if associated with a wi.gov or .gov domain. To receive the funds, municipalities were required to sign a Reimbursement Request and Certification form certifying they would comply with the terms of the subgrant. There were 281 subgrants processed through September 30, 2022, for a total of \$137,454.68 toward .gov in this FFY for an average of \$489.16 per subgrant. At the July 22, 2022, Wisconsin Elections Commission meeting, the Commission approved the renewal of the Municipal Elections Security subgrant to municipalities at the rate of \$1,200 per eligible jurisdiction, not to exceed a total cost of \$1,000,000. The purpose of the local election security subgrant was to help improve overall election security statewide by providing cities, villages, and towns across the State of Wisconsin with federal election security funds to implement baseline security measures based on specific needs of the jurisdiction. The Wisconsin Elections Commission required all jurisdictions meet certain baseline security measures to receive subgrant funds which include: 1) computer hardware and/or software to meet minimum security recommendations 2) Professional IT support 3) Security Training (cyber or physical) 4) Complete an Election Security Contingency Plan The Wisconsin Elections Commission has received and approved 34 subgrant requests. Of those requests funds were distributed to 17 jurisdictions for a total of \$20,400. However, the jurisdictions have until December 31, 2022, to apply. The Wisconsin Elections Commission has also allocated \$200,000 towards the expanded post-election audit for the 2022 General Election encompassing at least 10% of all reporting units state, however, no expenditures have been made as of this report date.

10. Provide a breakdown of aggregate sub-award expenditures across major categories. If you do not have expenses for a particular category please populate the field with \$0.00 Total expenses will automatically calculate. Please verify totals prior to submission.

Category	Subaward Federal Expenditures
Voting Equipment	\$0.00
Voting Processes	\$0.00
Voter Registration Systems	\$0.00
Election Auditing	\$0.00
Cyber and Physical Security	\$88,262.46
Voter Education	\$69,592.22
Accessibility	\$0.00
Other:	\$0.00
Total	\$157,854.68

11. Match (if applicable)

Check if match not required.

Describe how you are meeting or have met the matching requirement.

In federal fiscal year 2021, the Wisconsin Election Commission (WEC) spent the balance of our required \$1,918,941 State Match Share to satisfy our match requirement. Above and beyond our grant match requirement, the WEC has spent an additional \$4,881,233 in state funds on Election Security activities. Of those excess state funds, the WEC spent \$1,840,745 of state funds this 2022 federal fiscal year on Election Security, comprised of: \$62,251 supporting our e-poll book Badger Book program, which we categorized under Voting Equipment; a total of \$23,125 toward Post-Election Auditing; \$1,558,529 on WisVote, our Voter Registration System, and on MyVote, the public-access site to that registration information; \$28,338 on Cyber Security; \$13,135 on Communications; \$118,435 on Administration which are expenditures that are too broad to fall into any of the previous categories; and \$36,932 on Accessibility.

Section Section III: Challenges and Changes

12. Issues Encountered

Check if no major issues encountered during this reporting period.

Describe how and whether the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

13. Describe any significant changes to your program during the reporting period, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Check if no significant changes were made during this reporting period.

Section IV: Expenditures

14. Fill out the table below with both the Federal and State Match expenditures for the current reporting period. Include federal and state interest expenditures and write-in any cost areas that do not fit into the predefined program categories. Subaward expense totals identified in section #10 should also be populated and rolled into the appropriate expense categories for #14. If you do not have expenses for a particular category please populate the field with \$0.00 Total expenses will automatically calculate. Please verify totals prior to submission.

Expenditures should be consistent with the activities described in your narrative and with the amounts in your financial reports. (EAC uses the difference between your current and previous period FFR to calculate current period expenditures).

Categories	Federal	State Match
Voting Equipment	\$87,967.15	\$0.00
Voting Processes	\$0.00	\$0.00
Voter Registration Systems	\$614,814.86	\$0.00
Election Auditing	\$6,238.14	\$0.00
Cyber and Physical Security	\$678,047.14	\$0.00

Voter Education	\$312,130.57	\$0.00
Accessibility	\$0.00	\$0.00
Other Administration	\$265,230.73	\$0.00
TOTAL	\$1,964,428.59	\$0.00

Section V: Final Assessment

The final progress report is your opportunity to share the significant successes of your project and present information about the results your project achieved. The report should cover the entire period of performance.

15. Self-Assessment - Assess whether the goals set out in your State plan/Narrative were met as intended during the grant program. Highlight any needs that were not met or ongoing/under resourced areas for future consideration.

16. Impact and Achievements - Describe how this grant program impacted elections in your state/territory. Highlight your accomplishments and successes.

17. Lessons Learned - Describe any lessons learned during the grant that may be replicated, expanded and/or help others.

Section VI: Certification

18. Name and Contact of the authorized certifying official.

First and Last Name Julia Billingham	Title Financial Manager Senior Accountant
Phone Number	Email Address julia.billingham@wi.gov

19. Signature of Certifying Official

