

U.S. Election Assistance Commission	OMB Number: 3265-0022 Expires 04/30/2025
FEDERAL FINANCIAL REPORT (EACFFR)	

1. Federal Agency and Org. Element to Which Report is Submitted U.S. Election Assistance Commission	2. Federal Grant or Other Identifying Number Assigned By Fed. Agency <i>(To report multiple grants, use FFR Attachment)</i> EAC-ELSEC22TX
---	--

3. Recipient Organization (Name and complete address including Zip code)

Recipient Organization Name: Texas Secretary Of State	
Street1: 1019 Brazos Street	
Street2:	
City: Austin	County: TRAVIS
State: TX	
Country: United States	Zip 5: 78701
Province:	
Zip +4:	

4a. UEI MGD8NFJM79W1	4b. EIN 746000143	5. Recipient Account Number or Identifying Number <i>(To report multiple grants, use FFR Attachment)</i>	6. Report Type <input type="radio"/> Quarterly <input type="radio"/> Semi-Annual <input checked="" type="radio"/> Annual <input type="radio"/> Final
--------------------------------	-----------------------------	--	---

7. Basis of Accounting <input checked="" type="radio"/> Cash <input type="radio"/> Accrual	8. Project/Grant Period From: 03/23/2018 To: 09/30/2099	9. Reporting Period End Date <i>(Month, Day, Year)</i> 09/30/2022
---	--	--


10. TRANSACTIONS <i>(Use lines a-c for single or multiple grant reporting)</i>	Cumulative
--	-------------------

Federal Cash: (To report multiple grants, also use FFR attachment)	
a. Cash Receipts	\$53,691,543.00
b. Cash Disbursements	\$36,365,173.32
c. Cash on hand (line a minus b)	\$17,326,369.68
Federal Expenditures and Unobligated Balance: Do not complete this section if reporting on multiple awards.	
d. Total Federal funds authorized	\$53,691,543.00
e. Federal share of expenditures	\$36,365,173.32
f. Federal share of unliquidated obligations	\$0.00
g. Total Federal share (sum of line e plus line f)	\$36,365,173.32
h. Unobligated balance of Federal funds (line d minus g)	\$17,326,369.68
Recipient Share: Do not complete this section if reporting on multiple awards.	
i. Total recipient share required	\$7,250,418.00
j. Recipient share of expenditures	\$7,250,418.00
k. Remaining recipient share to be provided (line i minus j)	\$0.00
Program Income: Do not complete this section if reporting on multiple awards.	
l. Total Federal program income earned	\$0.00
m. Program income expended in accordance with the deduction alternative	\$0.00
n. Program Income expended in accordance with the addition alternative	\$0.00
o. Unexpended program income (line l minus line m and line n)	\$0.00
Federal Interest:	
p. Total Federal interest earned	\$1,314,517.98
q. Federal interest expenditures	\$1,273,869.29
r. Remaining Federal interest to be expended (line p minus q)	\$40,648.69

11. Indirect Expense

a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
	0.00%			\$0.00	\$0.00	\$0.00
g. Total				\$0.00	\$0.00	\$0.00

12. Remarks:

a. State Interest Earned: Enter the current year amount earned (not cumulative)		\$0.00
b. State Interest Expended: Enter the current year amount expended (not cumulative)		\$0.00
c. Program Income Earned: Enter the current year amount earned. (not cumulative)		\$0.00
d. Program Income Expended: Enter the amount of Program Income expended in the current year (not cumulative)		\$0.00
e. Program Income Earned Breakdown: List each source of program income individually next to each amount (federal interest earned is not program income).		
Source of program income		Amount
Delete		
e. 1		\$0.00
Total:		\$0.00
f. Comments: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:		
<p>13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).</p>		
a. Typed or Printed Name and Title of Authorized Certifying Official Dan Glotzer		c. Telephone (Area code, number and extension)
Certification Title		d. Email address dglotzer@sos.texas.gov
b. Signature of Authorized Certifying Official 		e. Date Report Submitted (Month, Day, Year) 02/10/2023

Report Attachment (For reporting multiple grants)

14. List Information below for each grant covered by this report.		
Federal Grant Number	Recipient Account Number	Cumulative Federal Cash Disbursement
		\$0.00
TOTAL (Should correspond to the amount on Line 10b on Page 1)		\$0.00

U.S. ELECTION ASSISTANCE COMMISSION	OMB CONTROL No.: 3265-0022 Expiration Date: 04/30/2025
<h3 style="margin: 0;">Progress Report</h3> <h4 style="margin: 0;">Section I: Cover Page</h4>	

Grant Information

1. State or Territory Texas Secretary Of State	2. Federal Grant or Other Identifying Number Assigned by Federal Agency EAC-ELSEC22TX
3. Grant Type: <input type="radio"/> 101 <input type="radio"/> 251 <input checked="" type="radio"/> Election Security <input type="radio"/> Other [e.g., CARES]	
Describe Other	

Report Information

4. Report Type: <input type="radio"/> Semi-Annual <input checked="" type="radio"/> Annual <input type="radio"/> Final <input type="radio"/> Other	
Describe Other	
5. Report Period	
Start Date (Month, Day, Year) 10/01/2021	End Date (Month, Day, Year) 09/30/2022

Section II: Progress and Narrative

Instructions: Reports due for the period ending March 31 should describe the activities of the previous six-month period and reports due for the period ending September 30 should cover the previous 12- month period. Final reports should cover the entire performance period from the start of the grant. Additional guidance can be found on our website: <https://www.eac.gov/payments-and-grants/financial-progress-reporting>

EAC grants reports will be made publicly available. Therefore, your report narrative should:
 * Be written in clear, concise, and plain language
 * Not include sensitive confidential information

6. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. (Note: Your activities should align with your category expenditures in Section IV and you may use those categories as headings in your response as applicable.)

Check if no activity during this reporting period.

During the reporting period, Texas continued to use funding to make security enhancements to its HAVA-mandated voter registration system ("TEAM"). The Texas Secretary of State's Office ("SOS") worked with its voter registration system software vendor to make security updates to the TEAM system, including election management integration. SOS also partnered with the Texas Department of Information Resources ("DIR") to provide election security assessments to Texas counties through DIR's Managed Security Services program. All 254 counties received an assessment prior to the 2022 federal election. Also through that program, SOS used funds for remediation services and darknet monitoring services. Lastly, all of the counties were eligible to apply for an Election Security sub-grant of up to \$120,000. Counties used the funds for any of the approved grant activities, including voting system upgrades, cyber security enhancements, and voter registration system improvements.

7. Provide a description of any training conducted, including security training.

Check if no training was conducted during this reporting period.

Through the ESA program and various webinars, Texas has trained numerous local election and IT staff members. In addition, SOS has developed a number of templates and procedural documents to assist counties with the development of election security policies and procedures. In addition, through the sub-grants to the counties, many counties used the funds for election security training and training on newly acquired voting equipment.

8. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure chart.

Check if no voting equipment purchased during this reporting period.

9. Subgrants (if applicable)

Check if no subgrants were made during this reporting period.

Describe the activities carried out by your subgrantees during the reporting period.

As stated, upon completion of the ESA, the county was eligible for an election security sub-grant up to \$120,000. The counties have used the funds for voting equipment, voter registration system enhancements, cyber security, and communications. Many of the expenditures were in response to recommendations found in the election security assessments.

10. Provide a breakdown of aggregate sub-award expenditures across major categories. If you do not have expenses for a particular category please populate the field with \$0.00 Total expenses will automatically calculate. Please verify totals prior to submission.

Category	Subaward Federal Expenditures
Voting Equipment	\$1,839,811.97
Voting Processes	\$0.00
Voter Registration Systems	\$159,155.65
Election Auditing	\$11,356.61
Cyber and Physical Security	\$330,085.42

Voter Education	\$10,439.09
Accessibility	\$0.00
Other:	\$0.00
Total	\$2,350,848.74

11. Match (if applicable)

Check if match not required.

Describe how you are meeting or have met the matching requirement.

Over the course of the HAVA Election Security project period beginning in March 2018, SOS has secured a number of cash and in-kind matching sources. First, the state appropriated \$1,162,630.00 in matching funds during the 86th Regular Session of the Texas Legislature. Second, the sub-grants to the counties require a 20% match over a certain amount. Not all of the match has been recorded as of yet because the counties have not expended and reported all of the sub-grant funds. It is anticipated that some of the sub-grants will remain unexpended and roll back to the state. In that instance, the remaining required match will not come from the counties but from other sources. Lastly, the 87th Texas Legislature appropriated \$38.3MM to certain counties for the conversion or acquisition of auditable voting machines (RAVM). During the current report period, the state has expended in excess of \$26MM. However, for purposes of meeting the match requirement the state is only recording just over \$4MM. The match breakdown for the current report period is as follows: Subgrants: \$550,573.07 State Cash Match: \$390,699.75 RAVM: \$4,046,255.76

Section Section III: Challenges and Changes

12. Issues Encountered

Check if no major issues encountered during this reporting period.

Describe how and whether the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

13. Describe any significant changes to your program during the reporting period, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Check if no significant changes were made during this reporting period.

Section IV: Expenditures

14. Fill out the table below with both the Federal and State Match expenditures for the current reporting period. Include federal and state interest expenditures and write-in any cost areas that do not fit into the predefined program categories. Subaward expense totals identified in section #10 should also be populated and rolled into the appropriate expense categories for #14. If you do not have expenses for a particular category please populate the field with \$0.00 Total expenses will automatically calculate. Please verify totals prior to submission.

Expenditures should be consistent with the activities described in your narrative and with the amounts in your financial reports. (EAC uses the difference between your current and previous period FFR to calculate current period expenditures).

Categories	Federal	State Match
Voting Equipment	\$1,839,811.97	\$465,892.63
Voting Processes	\$0.00	\$0.00
Voter Registration Systems	\$1,701,829.89	\$30,602.94
Election Auditing	\$11,356.61	\$1,448.76
Cyber and Physical Security	\$1,768,479.02	\$441,307.72
Voter Education	\$10,439.09	\$2,020.78
Accessibility	\$0.00	\$0.00
OtherRAVM	\$0.00	\$4,046,255.76
TOTAL	\$5,331,916.58	\$4,987,528.59

Section V: Final Assessment

The final progress report is your opportunity to share the significant successes of your project and present information about the results your project achieved. The report should cover the entire period of performance.

15. Self-Assessment - Assess whether the goals set out in your State plan/Narrative were met as intended during the grant program. Highlight any needs that were not met or ongoing/under resourced areas for future consideration.

16. Impact and Achievements - Describe how this grant program impacted elections in your state/territory. Highlight your accomplishments and successes.

17. Lessons Learned - Describe any lessons learned during the grant that may be replicated, expanded and/or help others.

Section VI: Certification

