


U.S. Election Assistance Commission		OMB Number: 3265-0022 Expires 04/30/2025				
FEDERAL FINANCIAL REPORT (EACFFR)						
1. Federal Agency and Org. Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Fed. Agency (To report multiple grants, use FFR Attachment) EAC-ELSEC22OK				
3. Recipient Organization (Name and complete address including Zip code)						
Recipient Organization Name: Oklahoma State Board of Elections						
Street1: 2300 N Lincoln Ste B6						
Street2:						
City: Oklahoma City		County: OKLAHOMA				
State: OK		Province:				
Country: United States		Zip 5: 73105	Zip +4:			
4a. UEI DHMDFH4RBCQ7	4b. EIN 173601798	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) E7675B1	6. Report Type <input type="radio"/> Quarterly <input type="radio"/> Semi-Annual <input checked="" type="radio"/> Annual <input type="radio"/> Final			
7. Basis of Accounting <input type="radio"/> Cash <input checked="" type="radio"/> Accrual	8. Project/Grant Period From: 03/23/2018 To: 09/30/2099		9. Reporting Period End Date (Month, Day, Year) 09/30/2022			
10. TRANSACTIONS (Use lines a-c for single or multiple grant reporting)			Cumulative			
Federal Cash: (To report multiple grants, also use FFR attachment)						
a. Cash Receipts			\$11,036,835.00			
b. Cash Disbursements			\$1,865,969.66			
c. Cash on hand (line a minus b)			\$9,170,865.34			
Federal Expenditures and Unobligated Balance: Do not complete this section if reporting on multiple awards.						
d. Total Federal funds authorized			\$11,036,835.00			
e. Federal share of expenditures			\$1,865,969.66			
f. Federal share of unliquidated obligations			\$0.00			
g. Total Federal share (sum of line e plus line f)			\$1,865,969.66			
h. Unobligated balance of Federal funds (line d minus g)			\$9,170,865.34			
Recipient Share: Do not complete this section if reporting on multiple awards.						
i. Total recipient share required			\$1,427,964.00			
j. Recipient share of expenditures			\$1,393,968.78			
k. Remaining recipient share to be provided (line i minus j)			\$33,995.22			
Program Income: Do not complete this section if reporting on multiple awards.						
l. Total Federal program income earned			\$0.00			
m. Program income expended in accordance with the deduction alternative			\$0.00			
n. Program Income expended in accordance with the addition alternative			\$0.00			
o. Unexpended program income (line l minus line m and line n)			\$0.00			
Federal Interest:						
p. Total Federal interest earned			\$525,201.92			
q. Federal interest expenditures			\$0.00			
r. Remaining Federal interest to be expended (line p minus q)			\$525,201.92			
11. Indirect Expense						
a. Type	b. Rate	c. Period From	c. Period To	d. Base	e. Amount Charged	f. Federal Share
	0.00%			\$0.00	\$0.00	\$0.00
g. Total				\$0.00	\$0.00	\$0.00
12. Remarks:						

a. State Interest Earned: Enter the current year amount earned (not cumulative)		\$0.00
b. State Interest Expended: Enter the current year amount expended (not cumulative)		\$0.00
c. Program Income Earned: Enter the current year amount earned. (not cumulative)		\$0.00
d. Program Income Expended: Enter the amount of Program Income expended in the current year (not cumulative)		\$0.00
e. Program Income Earned Breakdown: List each source of program income individually next to each amount (federal interest earned is not program income).		
Source of program income		Amount
Delete		
e. 1		\$0.00
Total:		\$0.00
f. Comments: <i>Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:</i>		
<p>13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).</p>		
a. Typed or Printed Name and Title of Authorized Certifying Official Rusty Clark		c. Telephone (Area code, number and extension)
Certification Title Grants Manager		d. Email address rusty.clark@elections.ok.gov
b. Signature of Authorized Certifying Official 		e. Date Report Submitted (Month, Day, Year) 02/07/2023

Report Attachment (For reporting multiple grants)

14. List Information below for each grant covered by this report.		
Federal Grant Number	Recipient Account Number	Cumulative Federal Cash Disbursement
		\$0.00
TOTAL (Should correspond to the amount on Line 10b on Page 1)		\$0.00

U.S. ELECTION ASSISTANCE COMMISSION	OMB CONTROL No.: 3265-0022 Expiration Date: 04/30/2025
<h2 style="margin: 0;">Progress Report</h2> <h3 style="margin: 0;">Section I: Cover Page</h3>	

Grant Information	
1. State or Territory Oklahoma State Board of Elections	2. Federal Grant or Other Identifying Number Assigned by Federal Agency EAC-ELSEC22OK
3. Grant Type: <input type="radio"/> 101 <input type="radio"/> 251 <input checked="" type="radio"/> Election Security <input type="radio"/> Other [e.g., CARES]	
Describe Other	

Report Information	
4. Report Type: <input type="radio"/> Semi-Annual <input checked="" type="radio"/> Annual <input type="radio"/> Final <input type="radio"/> Other	
Describe Other	
5. Report Period	
Start Date (Month, Day, Year) 10/01/2021	End Date (Month, Day, Year) 09/30/2022

Section II: Progress and Narrative

Instructions: Reports due for the period ending March 31 should describe the activities of the previous six-month period and reports due for the period ending September 30 should cover the previous 12- month period. Final reports should cover the entire performance period from the start of the grant. Additional guidance can be found on our website: <https://www.eac.gov/payments-and-grants/financial-progress-reporting>

EAC grants reports will be made publicly available. Therefore, your report narrative should:

- * Be written in clear, concise, and plain language
- * Not include sensitive confidential information

6. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. (Note: Your activities should align with your category expenditures in Section IV and you may use those categories as headings in your response as applicable.)

Check if no activity during this reporting period.

The State Election Board made the following expenditures of Title I, Section 101, funds during the period of October 1, 2021 through September 30, 2022. There were no unliquidated obligations at the end of this reporting period. Oklahoma Office of Management and Enterprise Services – Secure Hosting and Support and monthly server co-location lease and connectivity. \$21,816.00. Design and development of Online Voter Registration interface with Department of Public Safety. \$476,452.37 (match) Petabloc – Secure Hosting and Support. \$52,135.87. Chickasaw Telecom Inc. – Provide secure teleconferencing software licensing and maintenance, secure server nodes, and licensing for two-factor authentication software. \$48,085.19 Dell Marketing – Replacement server for voter registration system. \$15,247.46 Maxim Consulting – Provides various security enhancements to Modern Election Support Application (MESA) database, various applications, and Online Voter Registration end user development. \$307,547.50 (match) SHI International Corporation – Provides server VMware and security monitoring, software and licensing. \$8653.02 Business Imaging Systems – Provide software support. \$14736.75 and \$1,350.00 (match) Total grant expenditures for the reporting period - \$160,674.29 and \$785,349.87 (match) \$946,024.16 total. Analysis and description of Activities Funded All expenditures made during the period covered by this report are related to cyber and physical security upgrades, server storage and monitoring support, support for application hosting, and two factor authentication implementation. Secure Hosting and Monitoring In January 2021, Petabloc was chosen as the supplier of secure hosting and support, with the help of state cyber command and Maxim Consulting. Petabloc hosts the following State Election Board applications: 1. Military and overseas Absentee Ballot (MOAB) the secure internet ball of delivery for absentee voters covered by UOCAVA. 2. Election Data Warehouse EDW (formerly Voter Information Request System (VIRS) the publicly available, downloadable voter registration database. 3. OK Voter Portal (OVP) our "one-stop shop" for voters to update their addresses and political affiliation within the same county, request an absentee ballot, view sample ballots, and locate their polling place information. Additionally, citizens can access our voter registration wizard from the OVP. 4. Oklahoma Election Results (OKER) the robust and secure election results reporting application. During this reporting period, costs are reflected in payments made to Petabloc for their hosting services. The Office of Management and Enterprise Services (OMES) provides space for State Election Board servers in their secure data center. The secure location offers a climate-controlled environment that can withstand up to an F4 rated tornado. OMES provides 24-hour monitoring of all traffic and intrusion attempts. Some payments made to OMES were related to server storage and monitoring fees. During this reporting period a new server to replace one of the above-mentioned servers was purchased. The new server will provide the latest security features. This purchase is reflected in the payment to Dell Marketing. Chickasaw Communications Inc. completed work from the previous reporting period on VPN firewall upgrades. Chickasaw Communications monitors and maintains the firewall and provided DUO software and tokens for two-factor authentication to the VPN. Payments associated with this work were made to Chickasaw in this reporting period. SHI International Corp provided VMware licenses and security monitoring software during this reporting period.

7. Provide a description of any training conducted, including security training.

Check if no training was conducted during this reporting period.

During the reporting period, each Oklahoma State Election Board staff member began their Blueprint to Independent Training (BIT) training program. This is the same training that is required for each Secretary, Assistant Secretary, and staff member of every County Election Board in the state. This training program will help State Election Board staff without prior county experience be more aware of the requirements and needs in County Election Board offices. No Security Grant funds were expended on training during this reporting period.

8. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure chart.

Check if no voting equipment purchased during this reporting period.

Text from #1 Continued: Modern Election Support Application (MESA) OK Voter Portal Upgrades and Development Maxim Consulting is a longtime vendor and partner of the Oklahoma State Election Board. Maxim Consulting designed and developed the custom voter registration and election definition software known as MESA. Payments to Maxim Consulting during this reporting period related to deployment of seven version updates to improve application security and functionality. Additionally, Maxim provides updates, monitoring, and troubleshooting for the secure interface with Department of Public Safety for updates to voters' addresses and voter registration information received as a result of DPS Real ID system upgrade. During this reporting period, Maxim Consulting has assisted the State Election Board to regularly monitor and complete security updates to the voter registration wizard, which is accessed from the State Election Board website, or the OK Voter Portal. The wizard allows for completion of a voter registration application onl

ine, which must then be printed, signed and mailed to the appropriate County Election Board for processing. Citizens can be certain that their personal information is safe and secure when using the State Election Board's wizard as opposed to a voter registration website from a third-party organization. Voter registration applicants who choose to use the wizard can also track the progress and status of their application with the County Election Board, using the transaction code provided by the wizard. Post-Election Audit In November of 2019, The Oklahoma Legislature gave the Secretary of the State Election Board the authority to direct the secretary of a county election board to conduct a post-election tabulation audit of election results, for the purpose of maintaining the security of the election system by ensuring that voting devices and software used in a particular election correctly tabulated the votes. The legislation passed defines a "post-election audit" as a manual or electronic examination of a limited number of ballots by a secretary of a county election board or other authorized election officials following an election. The post-election tabulation audit was tested in November and February in this reporting period. Another test was conducted in May. Post-Election Tabulation Audits were conducted for the Primary, Runoff Primary, and General Elections in 2022. County Election Board Communications In May 2021 the Oklahoma State Election Board purchased scanners for each of the 77 County Election Board offices from Business Image Systems. These scanners will be used to scan documents directly into the MESA application over the secure network. This should allow more ease and accuracy when transmitting data from the County to the State Election Board. Additionally, with enhanced security. Payments to Maxim Consulting reflect work conducted interface during this reporting period. Additionally, payments in this reporting period to Business Image Systems are related to support for this program. Online Voter Registration In 2015, Senate Bill 313 was adopted by the Oklahoma State Legislature and signed into law by the Governor. This legislation authorized the Secretary of the Oklahoma State Election Board to develop a secure online system where a citizen with a current and valid Oklahoma driver license or state identification card issued by the Department of Public Safety may submit a voter registration application electronically. The Department of Public Safety has recently completed a multi-year modernization needed to allow data sharing with the State Election Board.

9. Subgrants (if applicable)

Check if no subgrants were made during this reporting period.

Describe the activities carried out by your subgrantees during the reporting period.

Text from #1 Continued: During this reporting period, the Oklahoma State Election Board entered into an agreement with the Oklahoma Office of Management and Enterprise Services (OMES) to begin work on a secure interface to allow the sharing of data between the Oklahoma State Election Board and the Oklahoma Department of Public Safety. Payments made to the Oklahoma Management and Enterprise Services reflect the efforts to stand up the secure interface that will allow Online Voter Registration. The project is in the final testing phase and we hope that the application is operational in 2023.

10. Provide a breakdown of aggregate sub-award expenditures across major categories. If you do not have expenses for a particular category please populate the field with \$0.00 Total expenses will automatically calculate. Please verify totals prior to submission.

Category	Subaward Federal Expenditures
Voting Equipment	\$0.00
Voting Processes	\$0.00
Voter Registration Systems	\$0.00
Election Auditing	\$0.00
Cyber and Physical Security	\$0.00
Voter Education	\$0.00
Accessibility	\$0.00
Other:	\$0.00
Total	\$0.00

11. Match (if applicable)

Check if match not required.

Describe how you are meeting or have met the matching requirement.

All of the required state matching amount has been secured by the State Election Board from appropriated funds and from state revolving funds.

Section Section III: Challenges and Changes

12. Issues Encountered

Check if no major issues encountered during this reporting period.

The Oklahoma State Election Board had planned to begin implementation of electronic precinct registries (ePollbooks) in FY 2022. Senate Bill 712 was passed and signed by the Governor April 21, 2021. We began preliminary planning stages toward implementation of electronic precinct registries, but pivoted when the opportunity to begin implementation of online voter registration presented itself. Online voter registration (OVR) was first authorized in 2015. The State Election Board has been waiting since then for a modernization of the Oklahoma driver's license system which would allow DPS to share the data required by statute to implement OVR. This project, while a part of the Security Grant plan, it has not required the large grant expenditures that would pare down our grant balance. We are now in the testing phase of the OVR project and hope to launch a beta of the program sometime this year. Another project that we planned to spend Security Grant money for, is a statewide panic button system. However, we were awarded a grant from Oklahoma Homeland Security for the cost and implementation of that system, which is now fully functional. And the State Election Board was just awarded another grant to pay the continuing costs associated with the system. The past year we have concentrated on the OVR project, the panic alert system, Statewide Candidate Filing in April, a statewide June Primary, a statewide August Primary Runoff, and the General Election in November. This heavy schedule has supplanted the electronic precinct registry project. However, we hope to have the OVR project behind us sometime this year so that the preparation for electronic precinct registries may begin anew. In a perfect world we could have an RFP and a pilot program in calendar year 2024. Another consideration in tackling a large ticket project is that, due to the current office space being closed for renovation, we will have to move our Election Services and our shipping and receiving operations to another location. Election Services is the division charged with supporting statewide elections infrastructure and systems. This division also maintains the network and hardware for the entire election system, and is responsible for cyber security. Moving this division is an enormous task and has impacted the State's ability to begin any new projects. Another consideration to the timing of spending down the grant is that a full statewide rollout of electronic precinct registries may also require additional funds from the legislature along with Security Grant funds that are available.

Describe how and whether the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

The Oklahoma State Election Board has always been very judicious in its disbursement of public funds, and will continue to proceed thoughtfully and prudently.

13. Describe any significant changes to your program during the reporting period, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Check if no significant changes were made during this reporting period.

Section IV: Expenditures

Categories	Federal	State Match
Voting Equipment	\$0.00	\$0.00
Voting Processes	\$0.00	\$783,999.87
Voter Registration Systems	\$78,069.40	\$1,350.00
Election Auditing	\$0.00	\$0.00
Cyber and Physical Security	\$82,604.89	\$0.00
Voter Education	\$0.00	\$0.00
Accessibility	\$0.00	\$0.00
Other	\$0.00	\$0.00
TOTAL	\$160,674.29	\$785,349.87

Section V: Final Assessment

The final progress report is your opportunity to share the significant successes of your project and present information about the results your project achieved. The report should cover the entire period of performance.

15. Self-Assessment - Assess whether the goals set out in your State plan/Narrative were met as intended during the grant program. Highlight any needs that were not met or ongoing/under resourced areas for future consideration.

16. Impact and Achievements - Describe how this grant program impacted elections in your state/territory. Highlight your accomplishments and successes.

17. Lessons Learned - Describe any lessons learned during the grant that may be replicated, expanded and/or help others.

Section VI: Certification

18. Name and Contact of the authorized certifying official.

First and Last Name Rusty Clark	Title Grants Manager
Phone Number	Email Address rusty.clark@elections.ok.gov

19. Signature of Certifying Official

