

**FEDERAL FINANCIAL REPORT  
(EACFFR)**

<b>1. Federal Agency and Org. Element to Which Report is Submitted</b> U.S. Election Assistance Commission	<b>2. Federal Grant or Other Identifying Number Assigned By Fed. Agency</b> <i>(To report multiple grants, use FFR Attachment)</i>  EAC-ELSEC22CO
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**3. Recipient Organization (Name and complete address including Zip code)**

**Recipient Organization Name:**  
Colorado Secretary of State

**Street1:**  
1700 Broadway Ste 550

**Street2:**

<b>City:</b> Denver	<b>County:</b> DENVER
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<b>State:</b> CO	<b>Province:</b>
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<b>Country:</b> United States	<b>Zip 5:</b> 80290	<b>Zip +4:</b> 1708
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<b>4a. UEI</b> Q6HLZ59BFLU5	<b>4b. EIN</b> 184064473	<b>5. Recipient Account Number or Identifying Number</b> <i>(To report multiple grants, use FFR Attachment)</i>	<b>6. Report Type</b>  <input type="radio"/> Quarterly <input type="radio"/> Semi-Annual <input checked="" type="radio"/> Annual <input type="radio"/> Final
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<b>7. Basis of Accounting</b>  <input checked="" type="radio"/> Cash <input type="radio"/> Accrual	<b>8. Project/Grant Period</b>  <b>From:</b> 03/23/2018 <b>To:</b> 09/30/2099	<b>9. Reporting Period End Date</b> <i>(Month, Day, Year)</i>  09/30/2022
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**10. TRANSACTIONS**  
*(Use lines a-c for single or multiple grant reporting)*

	Cumulative
<i>Federal Cash: (To report multiple grants, also use FFR attachment)</i>	
<b>a. Cash Receipts</b>	\$14,649,281.00
<b>b. Cash Disbursements</b>	\$3,730,929.10
<b>c. Cash on hand (line a minus b)</b>	\$10,918,351.90
<i>Federal Expenditures and Unobligated Balance: Do not complete this section if reporting on multiple awards.</i>	
<b>d. Total Federal funds authorized</b>	\$14,649,281.00
<b>e. Federal share of expenditures</b>	\$3,730,929.10
<b>f. Federal share of unliquidated obligations</b>	\$0.00
<b>g. Total Federal share (sum of line e plus line f)</b>	\$3,730,929.10
<b>h. Unobligated balance of Federal funds (line d minus g)</b>	\$10,918,351.90
<i>Recipient Share: Do not complete this section if reporting on multiple awards.</i>	
<b>i. Total recipient share required</b>	\$1,978,410.00
<b>j. Recipient share of expenditures</b>	\$1,067,286.00
<b>k. Remaining recipient share to be provided (line i minus j)</b>	\$911,124.00
<i>Program Income: Do not complete this section if reporting on multiple awards.</i>	
<b>l. Total Federal program income earned</b>	\$0.00
<b>m. Program income expended in accordance with the deduction alternative</b>	\$0.00
<b>n. Program Income expended in accordance with the addition alternative</b>	\$0.00
<b>o. Unexpended program income (line l minus line m and line n)</b>	\$0.00
<i>Federal Interest:</i>	
<b>p. Total Federal interest earned</b>	\$645,978.51
<b>q. Federal interest expenditures</b>	\$130,138.23
<b>r. Remaining Federal interest to be expended (line p minus q)</b>	\$515,840.28

**11. Indirect Expense**

a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
	0.00%			\$0.00	\$0.00	\$0.00


g. Total	\$0.00	\$0.00	\$0.00
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12. Remarks:

a. State Interest Earned: Enter the current year amount earned (not cumulative)	\$0.00
b. State Interest Expended: Enter the current year amount expended (not cumulative)	\$0.00
c. Program Income Earned: Enter the current year amount earned. (not cumulative)	\$0.00
d. Program Income Expended: Enter the amount of Program Income expended in the current year (not cumulative)	\$0.00
e. Program Income Earned Breakdown: List each source of program income individually next to each amount (federal interest earned is not program income).	
Source of program income	Amount
e. 1	\$0.00
<b>Total:</b>	<b>\$0.00</b>

f. Comments: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

**13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Section 3729-3730 and 3801-3812).**

a. Typed or Printed Name and Title of Authorized Certifying Official Brad Lang	c. Telephone (Area code, number and extension)
Certification Title Controller & Budget Director	d. Email address brad.lang@coloradosos.gov
b. Signature of Authorized Certifying Official 	e. Date Report Submitted (Month, Day, Year) 12/19/2022

### Report Attachment (For reporting multiple grants)

14. List Information below for each grant covered by this report.

Federal Grant Number	Recipient Account Number	Cumulative Federal Cash Disbursement
		\$0.00
<b>TOTAL (Should correspond to the amount on Line 10b on Page 1)</b>		<b>\$0.00</b>

**Progress Report**  
**Section I: Cover Page**

**Grant Information**

<b>1. State or Territory</b> Colorado Secretary of State	<b>2. Federal Grant or Other Identifying Number Assigned by Federal Agency</b> EAC-ELSEC22CO
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**3. Grant Type:**

101  
 251  
 Election Security  
 Other [e.g., CARES]

**Describe Other**

**Report Information**

**4. Report Type:**

Semi-Annual  
 Annual  
 Final  
 Other

**Describe Other**

**5. Report Period**

<b>Start Date (Month, Day, Year)</b> 10/01/2021	<b>End Date (Month, Day, Year)</b> 09/30/2022
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**Section II: Progress and Narrative**

**Instructions:** Reports due for the period ending March 31 should describe the activities of the previous six-month period and reports due for the period ending September 30 should cover the previous 12-month period. Final reports should cover the entire performance period from the start of the grant. Additional guidance can be found on our website: <https://www.eac.gov/payments-and-grants/financial-progress-reporting>

EAC grants reports will be made publicly available. Therefore, your report narrative should:  
\* Be written in clear, concise, and plain language  
\* Not include sensitive confidential information

**6. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. (Note: Your activities should align with your category expenditures in Section IV and you may use those categories as headings in your response as applicable.)**

Check if no activity during this reporting period.

During the reporting period, the Department expended \$75,000.00 of Security Grant Match funds to allow voters to monitor the status of their ballots. This service works to counter foreign disinformation intended to decrease Americans' electoral process by reassuring Coloradans of the security of their individual cast ballots. In its second state wide implementation, statewide ballot tracking continues to be popular with counties and voters. Although the total voter registration statewide increased, around half (50.45 percent) of all Coloradans who cast a ballot in the 2022 General Election used the service. In the 2022 election, notifications to voters who needed to cure a signature or ID issue was added to the workflow. We have heard anecdotally that voters' confidence in the election system was boosted by the ability to receive confirmation that their ballot was accepted and counted. During the reporting period, the Department expended \$161,675.27 of Election Security Grant and \$158,027.50 in Section 251 Grant funds for contractor development services to make enhancements and improvements to the state's centralized voter registration and election management system, known as SCORE5. Some specific improvements to which this expenditure was devoted include updates to the dashboard and task queueing to improve usability and workflow, and development of a new voter workflow in the voter search application. In addition, Grant funds were used to monitor network security threats and create backups of information. The Department also expended \$158,027.50 in Election Security Grant Match funds on the purchase of hardware to support SCORE. During the reporting period, the Department expended \$91,202.00 of Election Security Grant Match funds for the 2020 General Election to improve accessibility for voters who needed to cure a discrepant signature or provide identification by using their phone. Individuals were able to accomplish this by taking a picture of their signature along with a copy of their ID to cure the discrepancy so their ballot could be counted. During the 2022 General Election, 9,287 voters used the system to cure a signature or ID discrepancy with their ballot. During the reporting period, the Department expended \$12,821.53 in Election Security Grant funds and \$299,125.09 in Election Security Grant Match funds to staff the RESCU unit, which is a highly-trained team of election security experts who help protect Colorado's elections from foreign interference, and disinformation campaigns. The team works closely with the Department's information security team to protect against cybersecurity threats and with counties to provide resources and assistance to increase their security awareness and preparedness. During the reporting period, the Department expended \$1,562,774.82 in Election Security Grant and \$10,779.68 in Election Security Grant Match funds to prevent the spread of foreign mis/disinformation. The Department monitored for foreign mis/dis-information and countered it by promoting accurate election information in a trusted voice/trusted source campaign. The Department also recruited community leaders to amplify trusted source information across their networks, leveraging their trusted voice. During the reporting period, the Department expended \$100,871.57 in Election Security Grant funds to upload, archive, and create a searchable database of Colorado's federal election data, dating back to 1902. The system is a public-facing web interface that allows a person to search historical election results and reference the source documents. During the reporting period, the Department expended \$107.91 in Election Security Grant funds to purchase materials for ADA training. \$1,481.00 was expended in Election Security Grant funds for the annual State Treasury Fee for maintaining our election fund.

**7. Provide a description of any training conducted, including security training.**

Check if no training was conducted during this reporting period.

During the reporting period, the Department expended \$16,419.87 of the Election Security Grant funds to pay for materials and travel costs for the 2022 EPIC training. Alongside county election and IT officials, the Department held five regional tabletop exercises in spring of 2022, creating real-life security situations requiring immediate response. The 2022 EPIC built on the prior events in 2019 and 2020 and included updated situations involving possible scenarios that could occur leading up to and including election day. Not only did individuals work on how to resolve these situations, but also realize how each event impacted other areas involved with the election. Following each session, participants discussed what they learned, and how they were able to overcome each situation so that all officials could learn from each other and apply to their own offices. Event participants included 141 county staff, 2 state staff participating, 41 moderators, 1 observer, and 2 support staff.

8. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure chart.

Check if no voting equipment purchased during this reporting period.

9. Subgrants (if applicable)

Check if no subgrants were made during this reporting period.

**Describe the activities carried out by your subgrantees during the reporting period.**  
 During the reporting period, the Department expended \$36,405.55 in Election Security Grants funds to aid counties to help increase cyber security and physical security for Information Technology (IT) systems for federal elections. In direct response to the increased threats to American election systems. The improvements included items such as upgrading security camera systems, network security and upgrades to elections IT systems.

10. Provide a breakdown of aggregate sub-award expenditures across major categories. If you do not have expenses for a particular category please populate the field with \$0.00 Total expenses will automatically calculate. Please verify totals prior to submission.

Category	Subaward Federal Expenditures
Voting Equipment	\$0.00
Voting Processes	\$0.00
Voter Registration Systems	\$0.00
Election Auditing	\$0.00
Cyber and Physical Security	\$36,405.55
Voter Education	\$0.00
Accessibility	\$0.00
Other:	\$0.00
<b>Total</b>	<b>\$36,405.55</b>

11. Match (if applicable)

Check if match not required.

**Describe how you are meeting or have met the matching requirement.**  
 State funds are requested and allocated for the match requirement.

## Section Section III: Challenges and Changes

12. Issues Encountered

Check if no major issues encountered during this reporting period.

Describe how and whether the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

13. Describe any significant changes to your program during the reporting period, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Check if no significant changes were made during this reporting period.

Personnel costs transitioned to match funds.

## Section IV: Expenditures

14. Fill out the table below with both the Federal and State Match expenditures for the current reporting period. Include federal and state interest expenditures and write-in any cost areas that do not fit into the predefined program categories. Subaward expense totals identified in section #10 should also be populated and rolled into the appropriate expense categories for #14. If you do not have expenses for a particular category please populate the field with \$0.00 Total expenses will automatically calculate. Please verify totals prior to submission.

*Expenditures should be consistent with the activities described in your narrative and with the amounts in your financial reports. (EAC uses the difference between your current and previous period FFR to calculate current period expenditures).*

Categories	Federal	State Match
Voting Equipment	\$0.00	\$0.00
Voting Processes	\$100,871.57	\$75,000.00
Voter Registration Systems	\$164,195.27	\$16,943.40
Election Auditing	\$0.00	\$0.00
Cyber and Physical Security	\$65,646.95	\$390,327.09
Voter Education	\$1,562,774.82	\$10,779.68
Accessibility	\$107.91	\$0.00
Other/Treasury Fee for Maintaining HAVA Fund	\$1,481.00	\$0.00
<b>TOTAL</b>	<b>\$1,895,077.52</b>	<b>\$493,050.17</b>

## Section V: Final Assessment

The final progress report is your opportunity to share the significant successes of your project and present information about the results your project achieved. Th

e report should cover the entire period of performance.

15. Self-Assessment - Assess whether the goals set out in your State plan/Narrative were met as intended during the grant program. Highlight any needs that were not met or ongoing/under resourced areas for future consideration.

16. Impact and Achievements - Describe how this grant program impacted elections in your state/territory. Highlight your accomplishments and successes.

17. Lessons Learned - Describe any lessons learned during the grant that may be replicated, expanded and/or help others.

## Section VI: Certification

18. Name and Contact of the authorized certifying official.

First and Last Name  
Brad Lang

Title  
Controller & Budget Director

Phone Number  
(303) 869-4913

Email Address  
brad.lang@coloradosos.gov

19. Signature of Certifying Official

The logo for E-sign, featuring the word "E-sign" in a stylized, blue, cursive font with a red underline, set against a white background with a red border.