**Cumulative Federal Financial Report**

(Follow form instructions)

<table>
<thead>
<tr>
<th>1. Federal Agency and Organizational Element to Which Report is Submitted</th>
<th>2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)</th>
</tr>
</thead>
<tbody>
<tr>
<td>ELECTION ASSISTANCE COMMISSION</td>
<td>STATE, MICHIGAN DEPARTMENT OF</td>
</tr>
<tr>
<td>3. Recipient Organization (Name and complete address including Zip code)</td>
<td>430 W ALLEGAN STREET, LANSING, MI 489331592</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4a. DUNS Number</th>
<th>4b. EIN</th>
<th>5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)</th>
<th>6. Report Type</th>
<th>7. Basis of Accounting</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>g. Totals:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>8. Project/Grant Period (Month, Day, Year)</th>
<th>9. Reporting Period End Date (Month, Day, Year)</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: March 28, 2018</td>
<td>To: September 30, 2099</td>
</tr>
</tbody>
</table>

### Transactions

**Cumulative**

(Use lines a-c for single or combined multiple grant reporting)

**Federal Cash (To report multiple grants separately, also use FFR Attachment):**

- a. Cash Receipts: $22,760,697.00
- b. Cash Disbursements: $5,581,509.04
- c. Cash on Hand (line a minus b): $17,179,187.96

**Federal Expenditures and Unobligated Balance:**

- d. Total Federal funds authorized: $22,760,697.00
- e. Federal share of expenditures: $5,581,509.04
- f. Federal share of unliquidated obligations: $0.00
- g. Total Federal share (sum of lines e and f): $5,581,509.04
- h. Unobligated balance of Federal funds (line d minus g): $17,179,187.96

**Recipient Share:**

- i. Total recipient share required: $2,967,778.52
- j. Recipient share of expenditures: $2,689,700.65
- k. Remaining recipient share to be provided (line i minus j): $278,077.87

**Program Income:**

- i. Total Federal share of program income earned: $485,515.06
- m. Program income expended in accordance with the deduction alternative: $0.00
- n. Program income expended in accordance with the addition alternative: $0.00
- o. Unexpended program income (line l minus line m and line n): $485,515.06

<table>
<thead>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed</td>
<td>13.6</td>
<td>October 1, 2020</td>
<td>September 30, 2021</td>
<td>$2,573,762.18</td>
<td>$350,031.66</td>
<td>$231,857.28</td>
<td></td>
</tr>
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<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:</th>
</tr>
</thead>
<tbody>
<tr>
<td><em>Please provide the following information:</em></td>
</tr>
</tbody>
</table>

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

**Paradine, Cindy**

**Financial Services Director**

**b. Signature of Authorized Certifying Official**

**Paradine, Cindy**

**c. Date Report Submitted (Month, Day, Year)**

**December 20, 2021**

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**Paperwork Burden Statement**

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

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**Report Status:** Report Certified/Pending Agency Approval

**Page 1 of 2**

**Printed Date:** Dec 20, 2021
Federal Agency & Organization: ELECTION ASSISTANCE COMMISSION

Federal Grant ID
Recipient Organization

DUNS Number
DUNS Status when Certified
EIN

Reporting Period End Date: September 30, 2021
Status: Report Certified/Pending Agency Approval
Remarks: "Please provide the following information:

- State interest earned (current fiscal year): $729.36
- State interest expended (current fiscal year): $0
- Program income earned (current fiscal year): $0
- Program income earned breakdown (current fiscal year): $N/A  Source: e.g. Sale of registration list
- Program income expended (current fiscal year): $0

"
3. EAC Progress Report

1. State or Territory:
   Michigan

2. Grant Number:

3. Report:
   Annual (Oct 1 - Sept 30)

4. Grant:
   Election Security

5. Reporting Period Start Date
   10/01/2020

6. Reporting Period End Date
   09/30/2021

4. Progress and Narrative

7. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. *(Note: Your activities should align with your Grant Cost Categories Table.)*

   Voting Equipment and Processes
   78 regular and 78 high speed tabulators/software were purchased with only a portion being paid for with HAVA Security Funds. The state and some of the local portion has been recorded as match.
IT programming was completed to maintain and improve the statewide Election Night Reporting System.

Post Election Auditing
Risk limited audit software was purchased and used for post election auditing.

Voter Registration Systems
Temporary staff were hired to begin processing all of the returned mail from the statewide absentee ballot application mailing conducted last year. This returned mail will be used to ensure the accuracy of the Qualified Voter File. A portion of the temporary staff costs were paid for with state funds and recorded as match.

A mailing was sent to all eligible but unregistered voters in our driver license and identification card file before the November Election as required per our agreement with the Electronic Registration Information Center to which paid annual membership dues.

The Department also continued to maintain, update and enhance the QVF system with IT programming to function more effectively and to better assist the statewide election community which includes working with them to resolve QVF file problems via specialized software.

Cyber Security
We continued to enhance security of our Qualified Voter File with IT programming. We also continued to fund a dedicated Election Security Specialist during this period.

Communications
Services from a marketing company were utilized to assist with communications related to the security and accuracy of the November election results.

Election Supplies
Supplies and supply reimbursements were provided to local election precincts to assist them with the processing of a significantly larger than normal volume of absentee voter ballots.

8. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

As a result of COVID-19, HAVA Security funding was used to supplement HAVA Cares Act funding for elections supplies and more tabulators for local election precincts to assist them with the processing of a significantly larger than normal volume of absentee voter ballots.

9. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

N/A

10. Provide a description of any training conducted, including security training.

In order to obtain access to the Qualified Voter File, all users must complete training which includes a 25 minute security training module.

11. Subgrants:

Did your office provide subawards to local jurisdictions during this reporting period?

Yes
12. Describe the activities carried out by your subgrantees during the reporting period.

13 subgrants were issued to local jurisdictions to reimburse them for a portion of the costs for new tabulators. For other jurisdictions, payments were made directly to the voting equipment vendors on their behalf.

425 subgrants were issued to local jurisdictions to reimburse them for a portion of the costs for election supplies they needed to process a significantly larger than normal volume of absentee voter ballots. For other jurisdictions, election supplies were purchased on behalf of local jurisdictions for their use.

Provide a breakdown of aggregate subawards expenditures across major categories.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voting Equipment</td>
<td>$160,208.45</td>
</tr>
<tr>
<td>Other (Specify above)</td>
<td>$755,588.70</td>
</tr>
<tr>
<td>Total</td>
<td>$915,797.15</td>
</tr>
</tbody>
</table>

13. Match:

Describe how you are meeting or have met the matching requirement.

The match requirement for the 2018 HAVA Security Grant was appropriated by the Legislature. The match requirement for the 2020 HAVA Security Grant has been met by using a portion of the voting equipment costs paid for with state and local funding along with other HAVA related security costs that were paid with state funding.

14. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure table.

78 regular and 78 high speed tabulators/software were purchased with only a portion being paid for with HAVA Security Funds.

Login Capture

5. Expenditures

15. Current Period Amount Expended and Unliquidated Obligations

**GRANT COST CATEGORIES - FEDERAL**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voting Equipment and Processes</td>
<td>$557,311</td>
</tr>
<tr>
<td>Post-Election Auditing</td>
<td>$70,001</td>
</tr>
<tr>
<td>Voter Registration Systems</td>
<td>$823,672</td>
</tr>
<tr>
<td>Cyber Security</td>
<td>$543,313</td>
</tr>
<tr>
<td>Voter Education/Communications</td>
<td>$165,708</td>
</tr>
<tr>
<td>Subgrants</td>
<td>$915,797</td>
</tr>
<tr>
<td>Indirect Costs (If applicable, FFR Line 11)</td>
<td>$231,857</td>
</tr>
<tr>
<td>Other (Specify below)</td>
<td>$12,596</td>
</tr>
<tr>
<td>Total</td>
<td>$3,320,255</td>
</tr>
</tbody>
</table>

**Comments:** Election Supplies - $12,596

**GRANT COST CATEGORIES - MATCH**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voting Equipment and Processes</td>
<td>$1,108,195</td>
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<tr>
<td>Post-Election Auditing</td>
<td>$34,999</td>
</tr>
<tr>
<td>Voter Registration Systems</td>
<td>$824,888</td>
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<tr>
<td>Cyber Security</td>
<td>$220,250</td>
</tr>
<tr>
<td>Voter Education/Communications</td>
<td>$828,2</td>
</tr>
<tr>
<td>Subgrants</td>
<td>$6,190,5</td>
</tr>
</tbody>
</table>
Indirect Costs (If applicable, FFR Line 11): $118,174
Other (Specify below): $630
Total: $2,147,598
Comments: Election Supplies - $630

7. Expenditures

17. Confirm Total Grant Expenditure Amounts
Federal: $3,320,255.00
Match: $2,147,598.00
Total: $5,467,853

OMB CONTROL NUMBER: 3265-0020

8. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name
Cindy

Last Name
Paradine

Title
Financial Services Director

Phone Number

Email Address

18. Add another contact to send a copy of submission confirmation and edit link?

Signature of Certifying Official:

Signature of: Cindy Paradine
9. Report Submitted to EAC

Thank you. Your Annual (Oct 1 - Sept 30) progress report for Election Security has been submitted to the EAC. Please keep the PDF download of your submission as grant record.