

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION	2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)
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3. Recipient Organization (Name and complete address including Zip code)

STATE, MICHIGAN DEPARTMENT OF
430 W ALLEGAN STREET, LANSING, MI 489331592

4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
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8. Project/Grant Period (Month, Day, Year) From: March 28, 2018 To: September 30, 2019	9. Reporting Period End Date (Month, Day, Year) September 30, 2021
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10. Transactions Cumulative

(Use lines a-c for single or combined multiple grant reporting)

Federal Cash (To report multiple grants separately, also use FFR Attachment):

a. Cash Receipts	\$22,760,697.00
b. Cash Disbursements	\$5,581,509.04
c. Cash on Hand (line a minus b)	\$17,179,187.96

(Use lines d-o for single grant reporting)

Federal Expenditures and Unobligated Balance:

d. Total Federal funds authorized	\$22,760,697.00
e. Federal share of expenditures	\$5,581,509.04
f. Federal share of unliquidated obligations	\$0.00
g. Total Federal share (sum of lines e and f)	\$5,581,509.04
h. Unobligated balance of Federal funds (line d minus g)	\$17,179,187.96

Recipient Share:

i. Total recipient share required	\$2,967,778.52
j. Recipient share of expenditures	\$2,689,700.65
k. Remaining recipient share to be provided (line i minus j)	\$278,077.87

Program Income:

l. Total Federal share of program income earned	\$485,515.06
m. Program income expended in accordance with the deduction alternative	\$0.00
n. Program income expended in accordance with the addition alternative	\$0.00
o. Unexpended program income (line l minus line m and line n)	\$485,515.06

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
	Fixed	13.6	October 1, 2020	September 30, 2021	\$2,573,762.18	\$350,031.66	\$231,857.28
g. Totals:					\$2,573,762.18	\$350,031.66	\$231,857.28

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

"Please provide the following information:

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official Paradine, Cindy Financial Services Director	c. Telephone (Area code, number, and extension) d. Email Address
b. Signature of Authorized Certifying Official Paradine, Cindy	e. Date Report Submitted (Month, Day, Year) December 20, 2021

Standard Form 425
 OMB Approval Number: 4040-0014
 Expiration Date: 02/28/2022

Paperwork Burden Statement
 According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

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(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID

Recipient Organization

DUNS Number

DUNS Status when Certified

EIN

Reporting Period End Date : September 30, 2021

Status : Report Certified/Pending Agency Approval

Remarks : "Please provide the following information:

State interest earned (current fiscal year): \$729.36

State interest expended (current fiscal year): \$0

Program income earned (current fiscal year): \$0

Program income earned breakdown (current fiscal year): \$N/A Source: e.g. Sale of registration list

Program income expended (current fiscal year): \$0

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Federal Agency Review

Reviewer Name

Phone #

Email

Review Date

Review Comments

2021-2022 EAC Progress Report

3. EAC Progress Report

1. State or Territory:

Michigan

2. Grant Number:

3. Report:

Annual (Oct 1 - Sept 30)

4. Grant:

Election Security

5. Reporting Period Start Date

10/01/2020

6. Reporting Period End Date

09/30/2021

4. Progress and Narrative

7. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. (Note: Your activities should align with your Grant Cost Categories Table.)

Voting Equipment and Processes

78 regular and 78 high speed tabulators/software were purchased with only a portion being paid for with HAVA Security Funds.

The state and some of the local portion has been recorded as match.

IT programming was completed to maintain and improve the statewide Election Night Reporting System.

Post Election Auditing

Risk limited audit software was purchased and used for post election auditing.

Voter Registration Systems

Temporary staff were hired to begin processing all of the returned mail from the statewide absentee ballot application mailing conducted last year. This returned mail will be used to ensure the accuracy of the Qualified Voter File. A portion of the temporary staff costs were paid for with state funds and recorded as match.

A mailing was sent to all eligible but unregistered voters in our driver license and identification card file before the November Election as required per our agreement with the Electronic Registration Information Center to which paid annual membership dues.

The Department also continued to maintain, update and enhance the QVF system with IT programming to function more effectively and to better assist the statewide election community which includes working with them to resolve QVF file problems via specialized software.

Cyber Security

We continued to enhance security of our Qualified Voter File with IT programming. We also continued to fund a dedicated Election Security Specialist during this period.

Communications

Services from a marketing company were utilized to assist with communications related to the security and accuracy of the November election results.

Election Supplies

Supplies and supply reimbursements were provided to local election precincts to assist them with the processing of a significantly larger than normal volume of absentee voter ballots.

8. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

As a result of COVID-19, HAVA Security funding was used to supplement HAVA Cares Act funding for elections supplies and more tabulators for local election precincts to assist them with the processing of a significantly larger than normal volume of absentee voter ballots.

9. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

N/A

10. Provide a description of any training conducted, including security training.

In order to obtain access to the Qualified Voter File, all users must complete training which includes a 25 minute security training module.

11. Subgrants:

Did your office provide subawards to local jurisdictions during this reporting period?

Yes

12. Describe the activities carried out by your subgrantees during the reporting period.

13 subgrants were issued to local jurisdictions to reimburse them for a portion of the costs for new tabulators. For other jurisdictions, payments were made directly to the voting equipment vendors on their behalf.

425 subgrants were issued to local jurisdictions to reimbursement them for a portion of the costs for election supplies they needed to process a significantly larger than normal volume of absentee voter ballots. For other jurisdictions, election supplies were purchased on behalf of local jurisdictions for their use.

Provide a breakdown of aggregate subawards expenditures across major categories.

Voting Equipment : \$160,208.45

Other (Specify above) : \$755,588.70

Total : \$915797.15

13. Match:

Describe how you are meeting or have met the matching requirement.

The match requirement for the 2018 HAVA Security Grant was appropriated by the Legislature. The match requirement for the 2020 HAVA Security Grant has been met by using a portion of the voting equipment costs paid for with state and local funding along with other HAVA related security costs that were paid with state funding.

14. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure table.

78 regular and 78 high speed tabulators/software were purchased with only a portion being paid for with HAVA Security Funds.

Login Capture

5. Expenditures

15. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES - FEDERAL

Voting Equipment and Processes: : \$557311

Post-Election Auditing: : \$70001

Voter Registration Systems: : \$823672

Cyber Security: : \$543313

Voter Education/Communications: : \$165708

Subgrants: : \$915797

Indirect Costs (If applicable, FFR Line 11): : \$231857

Other (Specify below) : \$12596

Total : \$3320255

Comments: Election Supplies - \$12,596

16. GRANT COST CATEGORIES - MATCH

Voting Equipment and Processes: : \$1108195

Post-Election Auditing: : \$3499

Voter Registration Systems: : \$824888

Cyber Security: : \$22025

Voter Education/Communications: : \$8282

Subgrants: : \$61905

Indirect Costs (If applicable, FFR Line 11): : \$118174

Other (Specify below) : \$630

Total : \$2147598

Comments: Election Supplies - \$630

7. Expenditures

17. Confirm Total Grant Expenditure Amounts

Federal : \$3,320,255.00

Match : \$2,147,598.00

Total : \$5467853

OMB CONTROL NUMBER: 3265-0020

8. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name

Cindy

Last Name

Paradine

Title

Financial Services Director

Phone Number

Email Address

18. Add another contact to send a copy of submission confirmation and edit link?

Signature of Certifying Official:



Signature of: Cindy Paradine

9. Report Submitted to EAC



Thank you. Your Annual (Oct 1 - Sept 30) progress report for Election Security has been submitted to the EAC. Please keep the PDF download of your submission as grant record.