**FEDERAL FINANCIAL REPORT**

(Follow form instructions)

**ELECTION ASSISTANCE COMMISSION**

**SECRETARY OF THE COMMONWEALTH, MASSACHUSETTS**

1 ASHBURTON PL RM 1717, BOSTON, MA 021081518

<table>
<thead>
<tr>
<th>4a. DUNS Number</th>
<th>4b. EIN</th>
<th>5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)</th>
<th>6. Report Type</th>
<th>7. Basis of Accounting</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Quarterly</td>
<td>Cash</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Semi-Annual</td>
<td>Accrual</td>
</tr>
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<td></td>
<td></td>
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<td>Annual</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Final</td>
<td></td>
</tr>
</tbody>
</table>

8. Project/Grant Period (Month, Day, Year)

| From: March 28, 2018 | To: September 30, 2099 |

9. Reporting Period End Date (Month, Day, Year)

| September 30, 2021 |

10. Transactions

(Cumulative)

(Use lines a-c for single or combined multiple grant reporting)

**Federal Cash (To report multiple grants separately, also use FFR Attachment):**

<table>
<thead>
<tr>
<th>a. Cash Receipts</th>
<th>$16,769,740.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>b. Cash Disbursements</td>
<td>$6,244,106.38</td>
</tr>
<tr>
<td>c. Cash on Hand (line a minus b)</td>
<td>$10,525,633.62</td>
</tr>
</tbody>
</table>

(Use lines d-o for single grant reporting)

**Federal Expenditures and Unobligated Balance:**

| d. Total Federal funds authorized | $16,769,740.00 |
| e. Federal share of expenditures | $6,244,106.38 |
| f. Federal share of unliquidated obligations | $0.00 |
| g. Total Federal share (sum of lines e and f) | $6,244,106.38 |
| h. Unobligated balance of Federal funds (line d minus g) | $10,525,633.62 |

**Recipient Share:**

| i. Total recipient share required | $2,170,320.00 |
| j. Recipient share of expenditures | $628,467.04 |
| k. Remaining recipient share to be provided (line i minus j) | $1,541,852.96 |

**Program Income:**

| l. Total Federal share of program income earned | $329,986.23 |
| m. Program income expended in accordance with the deduction alternative | $0.00 |
| n. Program income expended in accordance with the addition alternative | $0.01 |
| o. Unexpended program income (line l minus line m and line n) | $329,986.22 |

11. Indirect Expense

<table>
<thead>
<tr>
<th>a. Type</th>
<th>b. Rate</th>
<th>c. Period From</th>
<th>Period To</th>
<th>d. Base</th>
<th>e. Amount Charged</th>
<th>f. Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

| g. Totals: | $0.00 | $0.00 | $0.00 |

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

Please provide the following information:

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

| a. Typed or Printed Name and Title of Authorized Certifying Official | Tassinari, Michelle |
| b. Signature of Authorized Certifying Official | Tassinari, Michelle |

**Date Report Submitted (Month, Day, Year):**

January 18, 2022

Report Status: Awarding Agency Approval

Printed Date: Jan 18, 2022
Federal Financial Report

Federal Agency & Organization

Federal Grant ID
Recipient Organization

DUNS Number
DUNS Status when Certified
EIN

<table>
<thead>
<tr>
<th>Reporting Period End Date</th>
<th>: September 30, 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Status</td>
<td>: Awarding Agency Approval</td>
</tr>
<tr>
<td>Remarks</td>
<td>: Please provide the following information:</td>
</tr>
</tbody>
</table>

- State interest earned (current fiscal year): $0.00
- State interest expended (current fiscal year): $0.00
- Program income earned (current fiscal year): $0.00
- Program income earned breakdown (current fiscal year): $0.00
- Program income expended (current fiscal year): $0.00

Federal Agency Review

Reviewer Name
Phone #
Email
Review Date
Review Comments
3. EAC Progress Report

1. State or Territory:
   Massachusetts

2. Grant Number:

3. Report:
   Annual (Oct 1 - Sept 30)

4. Grant:
   Election Security

5. Reporting Period Start Date
   10/01/2020

6. Reporting Period End Date
   09/30/2021

4. Progress and Narrative

7. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. (Note: Your activities should align with your Grant Cost Categories Table.)

HAVA Security Funds were used to fund our cyber security team, including regional cyber security advisors who meet weekly with local election officials and local IT staff, to fund tools (both hardware and software) and to provide additional security for intrusion detection and implementation of best practices related to cyber security.
8. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.
N/A

9. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.
N/A

10. Provide a description of any training conducted, including security training.

Our cyber security team is consistently providing training to our election staff and local election officials. In September 2021, we conducted a table top exercise for our local election officials that covered physical security, cyber security, contingency planning and disaster recovery.

11. Subgrants:

Did your office provide subawards to local jurisdictions during this reporting period?
No

12. Match:

Describe how you are meeting or have met the matching requirement.
We are expending state funds on products, both hardware and software, as well as IT services that qualify under HAVA security funding.

13. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure table.
N/A

5. Expenditures


**GRANT COST CATEGORIES - FEDERAL**

- Voting Equipment and Processes: $0
- Post-Election Auditing: $0
- Voter Registration Systems: $0
- Cyber Security: $261,977.5
- Voter Education/Communications: $0
- Accessibility: $0
- Staffing: $0
- Training: $0
- Subgrants: $0
- Indirect Costs (If applicable, FFR Line 11): $0
- Unliquidated Obligations (If applicable, FFR Line 10f): $0
15. GRANT COST CATEGORIES - MATCH

Voting Equipment and Processes: $0
Post-Election Auditing: $0
Voter Registration Systems: $0
Cyber Security: $233924
Voter Education/Communications: $0
Accessibility: $0
Staffing: $0
Training: $0
Subgrants: $0
Indirect Costs (If applicable, FFR Line 11): $0
Unliquidated Obligations (If applicable, FFR Line 10f): $0
Other (Specify below): $0
Other (Specify below): $0
Other (Specify below): $0
Total: $233924

Comments:

16. Confirm Total Grant Expenditure Amounts

Federal: $2619775
Match: $233924
Total: $2853699

OMB CONTROL NUMBER: 3265-0020

8. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name
Michelle

Last Name
Tassinari

Title
Director and Legal Counsel, Elections Division

Phone Number
17. Add another contact to send a copy of submission confirmation and edit link?

Signature of Certifying Official:

Signature of: Michelle K. Tassinari

9. Report Submitted to EAC

Thank you. Your Annual (Oct 1 - Sept 30) progress report for Election Security has been submitted to the EAC. Please keep the PDF download of your submission as grant record.