

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION	2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)
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3. Recipient Organization (Name and complete address including Zip code)

Secretary of State, Idaho
450 N 4th St, Boise, ID 837026027

4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual
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8. Project/Grant Period (Month, Day, Year) From: March 28, 2018 To: September 30, 2019	9. Reporting Period End Date (Month, Day, Year) September 30, 2021
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10. Transactions Cumulative

(Use lines a-c for single or combined multiple grant reporting)

Federal Cash (To report multiple grants separately, also use FFR Attachment):

a. Cash Receipts	\$6,854,176.00
b. Cash Disbursements	\$3,513,455.07
c. Cash on Hand (line a minus b)	\$3,340,720.93

(Use lines d-o for single grant reporting)

Federal Expenditures and Unobligated Balance:

d. Total Federal funds authorized	\$6,854,176.00
e. Federal share of expenditures	\$3,513,445.07
f. Federal share of unliquidated obligations	\$0.00
g. Total Federal share (sum of lines e and f)	\$3,513,445.07
h. Unobligated balance of Federal funds (line d minus g)	\$3,340,730.93

Recipient Share:

i. Total recipient share required	\$886,351.00
j. Recipient share of expenditures	\$886,351.00
k. Remaining recipient share to be provided (line i minus j)	\$0.00

Program Income:

l. Total Federal share of program income earned	\$137,502.84
m. Program income expended in accordance with the deduction alternative	\$0.00
n. Program income expended in accordance with the addition alternative	\$107,256.48
o. Unexpended program income (line l minus line m and line n)	\$30,246.36

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
	Final	10	October 1, 2019	September 30, 2021	\$327,579.70	\$32,757.97	\$0.00
g. Totals:					\$327,579.70	\$32,757.97	\$0.00

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:
"Please provide the following information:

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official Houck, Chad Chief Deputy Secretary	c. Telephone (Area code, number, and extension) d. Email Address
b. Signature of Authorized Certifying Official Houck, Chad	e. Date Report Submitted (Month, Day, Year) December 17, 2021

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2022

Paperwork Burden Statement
According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

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(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID

Recipient Organization : Secretary of State, Idaho
450 N 4th St, Boise, ID 837026027

DUNS Number

DUNS Status when Certified

EIN

Reporting Period End Date

Status

Remarks

State interest earned (current fiscal year): \$0.00
State interest expended (current fiscal year): \$0.00
Program income earned (current fiscal year): \$0.00
Program income earned breakdown (current fiscal year): \$ Source: e.g. Sale of registration list
Program income expended (current fiscal year): \$0.00
"

The indirect Expense amount is less than what was reported during the semi-annual report due to the additional funds not being needed to meet our required match. State funds were used instead.

Federal Agency Review

Reviewer Name

Phone #

Email

Review Date

Review Comments

2021-2022 EAC Progress Report

3. EAC Progress Report

1. State or Territory:

Idaho

2. Grant Number:

3. Report:

Annual (Oct 1 - Sept 30)

4. Grant:

Election Security

5. Reporting Period Start Date

10/01/2020

6. Reporting Period End Date

09/30/2021

4. Progress and Narrative

7. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. (Note: Your activities should align with your Grant Cost Categories Table.)

Voting Equipment:

- As noted in our mid-year report, the main focus of this reporting period was upgrading voting equipment, security, and processes. Those counties who were able to purchase new voting equipment in time for the 2020 Federal election cycle reported that they were very successful and efficient. The Secretary of State's office continues to work with counties to purchase

updated voting equipment using sub granted funds available to them.

Election Auditing:

- The INSURE elections cybersecurity center at Boise State University continues to develop its work on three key projects; EDISAN, Orbit, and Erica. EDISAN was piloted in Nov 2020, and is an Election Day Situational Intelligence Awareness Network (EDISAN) that allows state officials, county coordinators, and emergency managers a database connected communication channel that can triage, categorize, map, and assign events and issues in real-time as they are logged in from the precinct level endpoints. It is scheduled for limited testing in March 2022, and is being written in open-source code so it can be shared with other states upon completion. Orbit (research on blockchain security protocols) and Erica (cross referencing multi-state relational database for registration analysis) are both in pre-prototype stages at present and further information will be provided in future reports.
- A document dubbed "The Big Lie" was circulated nationwide and alleged that votes for a particular candidate were switched electronically and recorded as votes for the opposing candidate. This document alleged electronic manipulation in all of Idaho's 44 counties, even though 7 of those counties had no electronic steps in their vote counting process. In an effort to ensure the integrity of elections in Idaho, members of the Secretary of State's office visited 3 counties to audit their elections results by hand counting each ballot and comparing the results to the counties' canvassed results. The results of the hand count confirmed the counties canvassed ballots reported, refuting the alleged manipulation, and bolstering confidence in the integrity of elections in Idaho.

Voter Registration Systems:

- Over the past 12 months, the Tenex Election Management System has seen significant improvements to functionality and ease of operation. In November of 2020, the Tenex Election Desk, or TED, was used by Idaho in a national and statewide election, marking the first time TED had been utilized to this extent. Tenex training for all 44 county Clerks and their election staffs was conducted jointly by Tenex and the Secretary's elections staff, resulting in one of the smoothest (and certainly the largest in terms of voter turnout) elections in recent memory. In the first quarter of 2021, the Secretary's IT department designed, built, and implemented a secure vault, which allowed us to share encrypted jury list files from Tenex directly with county and supreme court officials. In April, July, and September of 2021, Tenex delivered major new software releases, which included significant improvements to Voter Central, Absentee, Petitions, Streets and Districts, Campaign Desk and Election PAL modules. Additionally, new software modules were implemented in June of 2021 (Election Force and the Poll Worker Portal) and September of 2021 (Geographic Information System, or GIS). The GIS module is a significant addition to the Tenex software suite, as it will be used by all 44 Idaho counties in their local and congressional redistricting work in late 2021 and early 2022.

Cyber Security:

- The Idaho Secretary of State (IDSOS) continues to work with the Department of Homeland Security's Cybersecurity Infrastructure and Security Agency (CISA) to enroll and receive weekly scan reports of the county's public-facing websites. At the county level, the scan results will be used by county clerks to uncover and remediate any potential cyber vulnerabilities. At the IDSOS level, the scan results will be aggregated to allow our staff to identify any vulnerability trends across multiple counties, and develop mitigation strategies.

Communications:

- Election Videos: As part of a research project undertaken for a Master's thesis at Naval Postgraduate School by our chief deputy secretary of state, Idaho is nearing completion on the production of a 40-video series on how elections are run in Idaho. The Idaho Voter Education Project features 8 chapters ranging from 2 to 7 video "episodes" per chapter, comprehensively explaining the protocols and procedures that keep Idaho elections safe, free, and secure. Both an educational product and a security tool, this project helps inform voters what they should expect to see at the poles, enabling them to bring to attention those things that then appear out of place. New videos are released on Tuesdays at <https://voteidaho.gov/voter-education>

8. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

COVID-19 created setbacks throughout many aspects of the Secretary of State's office, and the county clerk offices. As noted in our semi-annual report, shortages and shipping delays prevented counties from receiving and deploying voting equipment in time for the 2020 federal election cycle. CARES funds were originally slotted to pay for these equipment purchases, however, since they were not receiving in time for the 2020 election, they no longer qualified. The IDSOS adjusted their Security funds in the amount of \$389,854.17 in order to accommodate those purchases for the counties. Funds originally allocated for equipment and training expenses by the IDSOS were reallocated to subgrant funds.

The 2021 annual in-person clerk conference was also cancelled due to COVID-19. The IDSOS had set aside funding for the conference over the next 3 years in order to train county clerks on the Voter Registration System and cyber security. Due to this

years' cancellation, the \$75,000 set aside for the conference was reallocated from training to other costs in order to hire a 3rd party to assist with the enhancements made to the online Voter Registration System.

9. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

N/A

10. Provide a description of any training conducted, including security training.

The Secretary's office continued to require monthly training sessions in a virtual environment, using the Knowbe4 simulation tool. This anti-phishing and cyber awareness training concentrated on the continuing problem of social engineering and human error. There was a total of 29 participants within the IDSOS office.

11. Subgrants:

Did your office provide subawards to local jurisdictions during this reporting period?

Yes

12. Describe the activities carried out by your subgrantees during the reporting period.

The IDSOS has made federal funds available to each of the counties based on county population. Counties were also required to provide a match, and enroll in the weekly CISA scans in order to access their federal portion.

As noted in the expense breakdown below, counties have been using most of their funds to purchase and implement voting equipment. Idaho had a successful 2020 election, a lot of which is attributed to the purchasing and implementing of updated voting equipment. We anticipate more equipment purchases by counties who have remaining funds.

Provide a breakdown of aggregate subawards expenditures across major categories.

Voting Equipment : \$977,341.95

Election Auditing : \$0.00

Voter Registration Systems : \$42,744.73

Security : \$37,227.99

Communications : \$0.00

Other (Voter Reg. Security Equipment) : \$0.00

Other (Specify above) : \$0.00

Other (Specify above) : \$0.00

Total : \$1057314.67

13. Match:

Describe how you are meeting or have met the matching requirement.

Our remaining State match requirement of \$886,351 was met by year end in large through match requirements of the counties along with our own State match, and a 10% di minimis rate applied to the managing of the subgrant distributions.

14. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure table.

All voting equipment purchased this reporting period was done at the county level.

Electronic Ballot Marking Devices: 87

Voter Kiosks: 2

Electronic Poll Books: 190

Ballot Printers, Scanners and Tabulators: 67

5. Expenditures

15. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES - FEDERAL

Voting Equipment and Processes: : \$0
Post-Election Auditing: : \$59469
Voter Registration Systems: : \$356464
Cyber Security: : \$5305
Voter Education/Communications: : \$44543
Subgrants: : \$766247

Total : \$1232028

Comments: Total expenditures for this reporting period show \$606.00 less than reported on the FFR due to correcting the accounting error that was reported on our FY20 FFR. Total expenses include \$2,043.48 in interest that was expended during this reporting period.

16. GRANT COST CATEGORIES - MATCH

Subgrants: : \$291068
Voter Registration Systems: : \$70000
Cyber Security: : \$24824
Indirect Costs (If applicable, FFR Line 11): : \$29073

Total : \$414965

Comments:

7. Expenditures

17. Confirm Total Grant Expenditure Amounts

Federal : \$1,232,028.00
Match : \$414,965.00

Total : \$1646993

OMB CONTROL NUMBER: 3265-0020

8. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name

Kathy

Last Name

Abbott

Title

Financial Specialist

Phone Number

Email Address

18. Add another contact to send a copy of submission confirmation and edit link?

Signature of Certifying Official:

Kathy Abbott

Signature of: Kathy Abbott

9. Report Submitted to EAC



Thank you. Your Annual (Oct 1 - Sept 30) progress report for Election Security has been submitted to the EAC. Please keep the PDF download of your submission as grant record.