

Federal Financial Report

(Follow form instructions)

OMB Number: 4040-0014
Expiration Date: 01/31/2019

| | | | |
|--|---|--|---|
| 1. Federal Agency and Organizational Element to Which Report is Submitted U.S Election Assistance Commission | | 2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) CFDA 39.011 Section 101 ES | |
| 3. Recipient Organization (Name and complete address including Zip code) Recipient Organization Name: Florida Department of State, Division of Elections Street1: R.A. Gray Street2: Room 316 500 South Bronough Street City: Tallahassee County: Leon State: FL: Florida Province: Country: USA: UNITED STATES ZIP / Postal Code: 32399-0250 | | | |
| 4a. DUNS Number _____ | 4b. EIN _____ | 5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) _____ | |
| 6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final | 7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual | 8. Project/Grant Period From: 03/22/2018 To: 01/01/9999 | 9. Reporting Period End Date 09/30/2019 |
| 10. Transactions | | | Cumulative |
| <i>(Use lines a-c for single or multiple grant reporting)</i> | | | |
| Federal Cash (To report multiple grants, also use FFR attachment): | | | |
| a. Cash Receipts | | | 0.00 |
| b. Cash Disbursements | | | 0.00 |
| c. Cash on Hand (line a minus b) | | | 0.00 |
| <i>(Use lines d-o for single grant reporting)</i> | | | |
| Federal Expenditures and Unobligated Balance: | | | |
| d. Total Federal funds authorized | | | 19,187,003.00 |
| e. Federal share of expenditures | | | 17,240,565.64 |
| f. Federal share of unliquidated obligations | | | 0.00 |
| g. Total Federal share (sum of lines e and f) | | | 17,240,565.64 |
| h. Unobligated balance of Federal Funds (line d minus g) | | | 1,946,437.36 |
| Recipient Share: | | | |
| i. Total recipient share required | | | 959,350.15 |
| j. Recipient share of expenditures | | | 0.00 |
| k. Remaining recipient share to be provided (line i minus j) | | | 959,350.15 |
| Program Income: | | | |
| l. Total Federal program income earned | | | 53,820.66 |
| m. Program Income expended in accordance with the deduction alternative | | | 0.00 |
| n. Program Income expended in accordance with the addition alternative | | | 0.00 |
| o. Unexpended program income (line l minus line m or line n) | | | 53,820.66 |

11. Indirect Expense

| a. Type | b. Rate | c. Period From | Period To | d. Base | e. Amount Charged | f. Federal Share |
|------------|---------|----------------|-----------|---------|-------------------|------------------|
| | | | | | | |
| | | | | | | |
| g. Totals: | | | | | | |

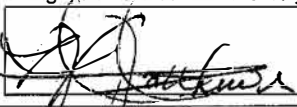
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

a. Name and Title of Authorized Certifying Official

Prefix: First Name: Middle Name:
Last Name: Suffix:
Title:

b. Signature of Authorized Certifying Official c. Telephone (Area code, number and extension)

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d. E-mail Address e. Date Report Submitted 14. Agency use only:

_____ [Shaded area]

**FLORIDA DEPARTMENT OF STATE
REPORT ON EXPENDITURE OF TITLE II, SECTION 101 ELECTION SECURITY FUNDS
DURING FISCAL YEAR 2018-19
OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019**

ELECTION SECURITY FUNDS

In April 2018, Congress appropriated from the Omnibus Appropriations Act of 2018, election security funds. Florida specifically was allocated \$19,187,003. The funds were used as follows:

- \$15,450,000 - These funds were distributed through an online grant program for 67 county supervisors of elections to request advance funds and/or reimbursement for enhancements to election security at the county level for the 2018 election cycle. Each county was allocated an amount that included a baseline of \$50,000 plus an additional amount proportional to the county's voting age population as of the 2010 census. Each county was required to submit a proposed budget plan up to the allocated amount for the county. All 67 counties initially applied for and received funding for reimbursement and/or advancement to spend by November 6, 2018. The deadline for counties to report expenditures and revert any unused funds was December 15, 2018. The Department re-allocated the remaining balance of the unused funds back to the supervisors of elections to use prior to the end of the state fiscal year. In sum, counties requested and used \$15,133,941 of the original \$15,450,000 available for disbursement.
- \$1,750,000 - These funds were earmarked by the Florida Department of State to implement security enhancements to FVRS, contract a team of cybersecurity specialists to provide support to the state and county supervisor of elections offices, and to fund a voter education campaign to educate voters on how to get ready to register and vote in an election. As of 9/30/2019, all funds have been expended.
- \$1,987,003 – These funds were originally earmarked for an online grant program to the 67 county supervisors of elections to improve on voting accessibility including but not limited to improving voting place accessibility, enhancing poll book accessibility, ballot delivery, and voting systems accessibility. These funds were not disbursed but are now re-appropriated for disbursement for the 2020 election cycle in conjunction to enhance election security in the counties.

The state match of \$959,350.15 has not yet been reported but will be by March 23, 2020.