

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION				2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) CO20101001			
3. Recipient Organization (Name and complete address including Zip code) SECRETARY OF STATE, COLORADO 1700 BROADWAY STE 250, DENVER, CO 802901705							
4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type	7. Basis of Accounting		
				<input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	<input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual		
8. Project/Grant Period (Month, Day, Year) From: March 28, 2018				9. Reporting Period End Date (Month, Day, Year) September 30, 2019			
				March 31, 2021			
10. Transactions					Cumulative		
<i>(Use lines a-c for single or combined multiple grant reporting)</i>							
Federal Cash (To report multiple grants separately, also use FFR Attachment):							
a. Cash Receipts					\$13,476,843.00		
b. Cash Disbursements					\$13,476,843.00		
c. Cash on Hand (line a minus b)					\$0.00		
<i>(Use lines d-o for single grant reporting)</i>							
Federal Expenditures and Unobligated Balance:							
d. Total Federal funds authorized					\$13,476,843.00		
e. Federal share of expenditures					\$1,170,169.19		
f. Federal share of unliquidated obligations					\$0.00		
g. Total Federal share (sum of lines e and f)					\$1,170,169.19		
h. Unobligated balance of Federal funds (line d minus g)					\$12,306,673.81		
Recipient Share:							
i. Total recipient share required					\$1,743,922.00		
j. Recipient share of expenditures					\$320,325.71		
k. Remaining recipient share to be provided (line i minus j)					\$1,423,596.29		
Program Income:							
l. Total Federal share of program income earned					\$423,572.51		
m. Program income expended in accordance with the deduction alternative					\$0.00		
n. Program income expended in accordance with the addition alternative					\$130,138.23		
o. Unexpended program income (line l minus line m and line n)					\$293,434.28		
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:					\$0.00	\$0.00	\$0.00
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: Please provide the following information:							
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)							
a. Typed or Printed Name and Title of Authorized Certifying Official Lang, Brad Controller & Budget Director				c. Telephone (Area code, number, and extension)			
				d. Email Address			
b. Signature of Authorized Certifying Official Lang, Brad				e. Date Report Submitted (Month, Day, Year) April 29, 2021			

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2022

Paperwork Burden Statement
According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

FEDERAL FINANCIAL REPORT

(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID : CO20101001

Recipient Organization : SECRETARY OF STATE, COLORADO
1700 BROADWAY STE 250, DENVER, CO 802901705 :

DUNS Number :

DUNS Status when Certified : ACTIVE (as of 04/29/2021)

EIN :

Reporting Period End Date : March 31, 2021

Status : Report Certified/Pending Agency Approval

Remarks : Please provide the following information:

State interest earned (current fiscal year): \$0

State interest expended (current fiscal year): \$0

Program income earned (current fiscal year): \$0

Program income earned breakdown (current fiscal year): \$0

Program income expended (current fiscal year): \$0

Federal Agency Review

Reviewer Name :

Phone # :

Email :

Review Date :

Review Comments :

EAC Progress Report

Response ID:375 Data

1. Login

2. Verification

3. EAC Progress Report

1. State or Territory:

Colorado

2. Grant Number:

CO1801001

3. Report:

Semi-Annual (Oct 1 - March 31)

4. Grant:

Please select only one.

Election Security

5. Reporting Period Start Date

10/01/2020

6. Reporting Period End Date

03/31/2021

7. Recipient Organization:

Organization Name

Colorado Department Of State

Street Address

1700 Broadway, Suite 550

City

Denver

State

CO

Zip

80290

4. Progress and Narrative

8. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities.

During the Election Security Grant reporting period, we spent grant funds in accordance to our approved state plan and the HAVA act. The following is a summary of the activities for which funds were expended in this reporting period .

Grants for the Purchase and Installation of Drop-boxes and Associated Materials

During the reporting period, the Department expended \$86,876.12 in Election Security Grant funds to aid counties in purchasing and installing 24-hour ballot drop boxes . In 2016, Colorado began issuing grants to counties around the state for the purchase and installation of ballot drop boxes. Counties with more than 10,000 active voters were reimbursed up to 80 percent of their costs, while counties with less than 10,000 active voters were reimbursed up to 90 percent of their costs, with a maximum reimbursement of \$10,000.00 per county. Counties could ask for reimbursement for the cost of the purchase, delivery and installation of the drop-box, along with the cost for the purchase, delivery, and installation of equipment needed to keep the box secure, including camera equipment. To date, 53 counties across the state have applied for and received this grant.

These grant funds were used to improve the administration of elections for Federal office in Colorado. In 2013, Colorado began mailing all active voters in the state a ballot. To improve both the speed and safety of returning those ballots, Colorado counties began to place ballot drop-boxes around their communities for voters to use. This grant program encouraged counties either to increase their use of drop boxes. Usage of the drop boxes by voters has continued to increase, and the majority of voters now use it to return their ballots around the state. In 2020, these drop boxes provided a safe means for voters to return their voted ballot securely in three federal elections while maintaining social distance and protecting their health and safety, and that of election workers, during the COVID-19 pandemic.

Misinformation/Disinformation

During the reporting period, the Department expended \$70,400 in Election Security Grant funds to combat and prevent foreign misinformation and disinformation from misleading voters in Colorado. We engaged in disseminating accurate information regarding voting as well as monitoring and combatting foreign misinformation and disinformation.

Rapid Response Election Security Cyber Unit (RESCU)

During the reporting period, the Department expended \$175,597.77 in Election Security Grant funds to protect Colorado's elections from cyber-attacks, foreign interference, and disinformation campaigns. RESCU is a highly-trained team of election security experts who work closely with the Department's information security team to protect against cybersecurity threats. They also work hand-in-hand with counties to increase their security and cyber awareness and preparedness.

Text2Cure

During the reporting period, the Department expended \$58,560 in Election Security Grant funds to establish and use secure electronic TEXT2CURE for the 2020 General Election. Allowing voters with a missing or discrepant signature or missing

identification for their mail ballot, the ability to cure signatures electronically.

Improvements to SCORE

During the reporting period, the Department expended \$90,872 in Election Security Grant funds to maintain and perform enhancement work on the State of Colorado's Voter Registration System (SCORE). Some specific improvements made during the reporting period include enhancements to the user management tool where systems permissions are granted, improvements to the document imaging and queueing process, and enhancements to the list maintenance queueing process to increase standardization and monitoring.

9. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Otherwise enter N/A.

N/A

10. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

Otherwise enter N/A.

N/A

11. Provide a description of any security training conducted.

Otherwise enter N/A.

Rapid Response Election Security Cyber Unit (RESCU)

During the reporting period, the Department expended \$175,597.77 in Election Security Grant funds to protect Colorado's elections from cyber-attacks, foreign interference, and disinformation campaigns. RESCU is a highly-trained team of election security experts who work closely with the Department's information security team to protect against cybersecurity threats. They also work hand-in-hand with counties to increase their security and cyber awareness and preparedness.

12. Subgrants (if applicable):

Describe how you made funds available to local jurisdictions.

Provide a description of the major categories of subgrant activities local voting districts will accomplish with the funds.

Otherwise enter N/A.

Grants for the Purchase and Installation of Drop-boxes and Associated Materials

During the reporting period, the Department expended \$86,876.12 in Election Security Grant funds to aid counties in purchasing and installing 24-hour ballot drop boxes. In 2016, Colorado began issuing grants to counties around the state for the purchase and installation of ballot drop boxes. Counties with more than 10,000 active voters were reimbursed up to 80 percent of their costs, while counties with less than 10,000 active voters were reimbursed up to 90 percent of their costs, with a maximum reimbursement of \$10,000.00 per county. Counties could ask for reimbursement for the cost of the purchase, delivery and installation of the drop-box, along with the cost for the purchase, delivery, and installation of equipment needed to keep the box secure, including camera equipment. To date, 53 counties across the state have applied for and received this grant.

These grant funds were used to improve the administration of elections for Federal office in Colorado. In 2013, Colorado began mailing all active voters in the state a ballot. To improve both the speed and safety of returning those ballots, Colorado counties began to place ballot drop-boxes around their communities for voters to use. This grant program encouraged counties either to increase their use of drop boxes. Usage of the drop boxes by voters has continued to increase, and the majority of voters now use it to return their ballots around the state. In 2020, these drop boxes provided a safe means for voters to return their voted ballot securely in three federal elections while maintaining social distance and protecting their health and safety, and that of election workers, during the COVID-19 pandemic.

13. Match (if applicable):

Describe how you are meeting the matching requirement.

Otherwise enter - match not required.

We have received an appropriation of our State funds to meet the match. This appropriation will be used to for expenses in compliance with the Election Security Grants.

5. Expenditures

14. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES

	Federal	Match
Voting Equipment and Processes:	\$58,560.00	
Post-Election Auditing:		
Voter Registration Systems:	\$90,872.00	
Cyber Security:	\$175,597.77	
Communications:	\$70,400.00	
Total	\$482,305.89	
Others: Drop Box Location	\$86,876.12	

OMB CONTROL NUMBER: 3265-0020

6. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name

Kyle

Last Name

Dostart

Title

Accountant

Phone Number

Email Address

Signature of Certifying Official:



Signature of: Kyle Dostart

7. Report Submitted to EAC



Thank you, your progress report has been submitted to EAC. Please keep the PDF download of your submission as grant record.