

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION				2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) CO20101001				
3. Recipient Organization (Name and complete address including Zip code) SECRETARY OF STATE, COLORADO 1700 BROADWAY STE 250, DENVER, CO 802901705								
4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type	7. Basis of Accounting			
				<input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	<input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual			
8. Project/Grant Period (Month, Day, Year) From: March 28, 2018				9. Reporting Period End Date (Month, Day, Year) September 30, 2020				
To: September 30, 2019								
10. Transactions					Cumulative			
<i>(Use lines a-c for single or combined multiple grant reporting)</i>								
Federal Cash (To report multiple grants separately, also use FFR Attachment):								
a. Cash Receipts					\$13,476,843.00			
b. Cash Disbursements					\$0.00			
c. Cash on Hand (line a minus b)					\$13,476,843.00			
<i>(Use lines d-o for single grant reporting)</i>								
Federal Expenditures and Unobligated Balance:								
d. Total Federal funds authorized					\$13,476,843.00			
e. Federal share of expenditures					\$687,863.30			
f. Federal share of unliquidated obligations					\$231,401.63			
g. Total Federal share (sum of lines e and f)					\$919,264.93			
h. Unobligated balance of Federal funds (line d minus g)					\$12,557,578.07			
Recipient Share:								
i. Total recipient share required					\$1,743,922.00			
j. Recipient share of expenditures					\$320,325.71			
k. Remaining recipient share to be provided (line i minus j)					\$1,423,596.29			
Program Income:								
l. Total Federal share of program income earned					\$343,903.51			
m. Program income expended in accordance with the deduction alternative					\$0.00			
n. Program income expended in accordance with the addition alternative					\$130,138.23			
o. Unexpended program income (line l minus line m and line n)					\$213,765.28			
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share	
g. Totals:					\$0.00	\$0.00	\$0.00	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: State Interest Earned: \$0; State Interest Expended: \$0; Program Income Earned: \$0; Program Income Earned Breakdown: N/A; Program								
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)								
a. Typed or Printed Name and Title of Authorized Certifying Official Lang, Brad Controller & Budget Director					c. Telephone (Area code, number, and extension)			
					d. Email Address			
b. Signature of Authorized Certifying Official Lang, Brad					e. Date Report Submitted (Month, Day, Year) February 10, 2021			

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2022

Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

FEDERAL FINANCIAL REPORT

(Additional Page)

Federal Agency & Organization : ELECTION ASSISTANCE COMMISSION

Federal Grant ID : CO20101001

Recipient Organization : SECRETARY OF STATE, COLORADO
1700 BROADWAY STE 250, DENVER, CO 802901705:

DUNS Number :

DUNS Status when Certified :

EIN : September 30, 2020

Reporting Period End Date :

Status :

Remarks :

Federal Agency Review

Reviewer Name :

Phone # :

Email :

Review Date :

Review Comments :

EAC Progress Report

Response ID:115 Data

1. Login

Please enter your userword and password to begin the Progress Narrative. If you require assistance or have any questions, please contact grants@eac.gov

2. Verification

3. EAC Progress Report

1. State or Territory:

Colorado

2. Grant Number:

CO1801001-01

3. Report:

Annual (Oct 1 - Sept 30)

4. Grant:

Please select only one.

Election Security

5. Reporting Period Start Date

10/01/2019

6. Reporting Period End Date

09/30/2020

9. Recipient Organization:

Organization Name

Colorado Department Of State

Street Address

1700 Broadway, Ste 200

City

Denver

State

CO

Zip

80290

4. Progress and Narrative

10. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities.

Grants for the Purchase and Installation of Drop-boxes and Associated Materials

During the reporting period, the Department expended \$177,734.50 in 2020 Security Grants funds to aid counties in purchasing and installing 24-hour ballot drop boxes . In 2016, Colorado began issuing grants to counties around the state for the purchase and installation of ballot drop boxes. This grant process continued and was expanded in 2020, following legislation that increased the number of required 24-hour ballot drop boxes. Counties could ask for reimbursement for the cost of the purchase, delivery and installation of the drop-box, along with the cost for the purchase, delivery, and installation of equipment needed to keep the box secure, including camera equipment.

These grant funds were used to improve the administration of elections for Federal office in Colorado. In 2013, Colorado began mailing all active voters in the state a ballot. To improve both the speed and safety of returning those ballots, Colorado counties began to place ballot drop-boxes around their communities for voters to use. This grant program encouraged counties either to increase their use of drop boxes or to begin using these valuable tools. Usage of the drop boxes by voters has continued to increase, and the majority of voters now use it to return their ballots around the state.

Election Preparedness for Infrastructure and Cybersecurity (EPIC) training

During the reporting period, the Department expended \$35,546.25 of the 2020 Security Grant funds to pay for materials and travel costs for the 2020 EPIC training . Alongside county election and IT officials, the Department held two hour-long tabletop exercises in January of 2019, creating real-life security situations requiring immediate response. The 2020 EPIC built on the first event in 2019 and included updated situations involving possible scenarios that could occur leading up to and including election day. Not only did individuals work on how to resolve these situations, but also realize how each event impacted other areas involved with the election. Following each session, participants discussed what they learned, and how they were able to overcome each situation so that all officials could learn from each other and apply to their own offices. Event participants included 192 county staff, 48 moderators, 30 observers, and 14 support staff. The event was also attended by 5 press representatives.

Global Mobile

During the reporting period, the Department expended \$58,560.00 of 2020 Security Grant funds for the June Primary to improve accessibility for voter's who needed to cure a discrepant signature or provide identification by using their phone . Individuals were able to accomplish this by taking a picture of their signature along with a copy of their ID to cure the discrepancy so their ballot could be counted.

SCORE Development

During the reporting period, the Department expended \$292,074.58 of 2020 Security Grant funds for contractor development services to make enhancements and improvements to the state's centralized voter registration and election management system, known as SCORE . Some specific improvements to which this expenditure was devoted include working with the Colorado Department of Revenue to implement automatic voter registration, redeveloping the system to allow a 17-year old to vote in a primary if they will be 18 for the general election, and development of the new web-based SCORE system, as well as

an infrastructure.

Voting Systems Support to Counties

During the reporting period, the Department expended \$24,156.00 in Security Grant funds on Colorado Voting Systems training and implementation for the final three counties to transition to a COVS .

Rapid Response Election Security Cyber Unit (RESCU)

During the reporting period, the Department expended \$53,994.55 to staff the RESCU unit, which is a highly-trained team of election security experts who help protect Colorado's elections from foreign interference, and disinformation campaigns . The team works closely with the Department's information security team to protect against cybersecurity threats and with counties to provide resources and assistance to increase their security awareness and preparedness.

Vote Center Citing Tool

During the reporting period, the Department expended \$24,999.00 to customize, test, and deploy a vote center citing tool . The tool was developed to help counties identify potential locations for polling locations taking into account legal requirements and demographic data to aid county clerks in selecting optimal locations.

12. Describe any significant changes to your program during the project, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Otherwise enter N/A.

No significant changes during this period.

18. Issues Encountered:

Describe all major issues that arose during the implementation of the project and the reasons why established goals were not met, if applicable. Address each issue separately and describe whether and how the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

Otherwise enter N/A.

No issues encountered.

Provide a description of any training conducted.

Otherwise enter N/A.

15. Provide a description of any security training conducted.

Otherwise enter N/A.

Election Preparedness for Infrastructure and Cybersecurity (EPIC) training

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16. Subgrants (if applicable):

Describe how you made funds available to local jurisdictions.

Provide a description of the major categories of subgrant activities local voting districts will accomplish with the funds.

Otherwise enter N/A.

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17. Match (if applicable):

Describe how you are meeting the matching requirement.

Otherwise enter - match not required.

We are using our state funds to meet the required state match but investing in similar activities that will be funded with the Election Security Grant. We plan to have these matching funds spent within the required 5 year period.

14. Report on the number and type of articles of voting equipment obtained with the funds.

Include the amount expended on the expenditure table.

Otherwise enter N/A.

Voting Systems Support to Counties

During the reporting period, the Department expended \$24,156.00 in Security Grant funds on Colorado Voting Systems training and implementation for the final three counties to transition to a COVS .

Impact:

Write an assessment of how your project has impacted the problems you were trying to solve. Were there unexpected benefits? Shortfalls? *

Lessons Learned:

Provide a review of your successes and suggest ways that your experience may be helpful to others. Did you make permanent changes to your processes?

20. Current Period Amount Expended and Unliquidated Obligations

GRANT COST CATEGORIES

	Federal	Match
Voting Equipment and Processes:	\$24,156.00	
Post-Election Auditing:		
Voter Registration Systems:	\$292,074.58	
Cyber Security:	\$148,100.80	
Communications:		
Total	\$667,525.88	
VSPC sitting tool to improve effectiveness of new polling location	\$25,460.00	
Grants to counties to purchase drop-boxes	\$177,734.50	

OMB CONTROL NUMBER: 3265-0020

6. Certification

Name and Contact of the authorized certifying official of the recipient.

First Name

Kyle

Last Name

Dostart

Title

Accountant

Phone Number

Email Address

Signature of Certifying Official:

A handwritten signature in black ink, appearing to be 'K. J. Dostart', written in a cursive style. The signature is located in the upper left quadrant of the page.

Signature of: Kyle J Dostart