

Federal Financial Report

(Follow form Instructions)

OMB Number: 4040-0014
Expiration Date: 01/31/2019

1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) USVI18101001	
3. Recipient Organization (Name and complete address including Zip code) Recipient Organization Name: Virgin Islands Elections System-Government of the VI (U.S.) Street1: Sunny Isles Annex 4B Street2: City: Christiansted County: State: VI: Virgin Islands of the U.S. Province: Country: USA: UNITED STATES ZIP / Postal Code: 00820			
4a. DUNS Number 148540938	4b. EIN 66-431678	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) 	
6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual	8. Project/Grant Period From: 03/23/2018 To: 03/22/2023	9. Reporting Period End Date 09/30/2019
10. Transactions (Use lines a-c for single or multiple grant reporting)			Cumulative
Federal Cash (To report multiple grants, also use FFR attachment):			
a. Cash Receipts			600,000.00
b. Cash Disbursements			243,761.00
c. Cash on Hand (line a minus b)			356,239.00
(Use lines d-o for single grant reporting)			
Federal Expenditures and Unobligated Balance:			
d. Total Federal funds authorized			600,000.00
e. Federal share of expenditures			243,761.00
f. Federal share of unliquidated obligations			0.00
g. Total Federal share (sum of lines e and f)			243,761.00
h. Unobligated balance of Federal Funds (line d minus g)			356,239.00
Recipient Share:			
i. Total recipient share required			0.00
j. Recipient share of expenditures			0.00
k. Remaining recipient share to be provided (line i minus j)			0.00
Program Income:			
l. Total Federal program income earned			2,580.44
m. Program Income expended in accordance with the deduction alternative			0.00
n. Program Income expended in accordance with the addition alternative			0.00
o. Unexpended program income (line l minus line m or line n)			2,580.44

11. Indirect Expense

a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
g. Totals:				<input type="text"/>	<input type="text"/>	<input type="text"/>

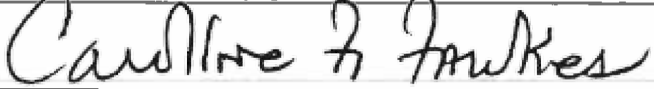
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

a. Name and Title of Authorized Certifying Official

Prefix: First Name: Middle Name:
 Last Name: Suffix:
 Title:

b. Signature of Authorized Certifying Official



c. Telephone (Area code, number and extension)

d. Email Address

e. Date Report Submitted

14. Agency use only:

Elections System of the Virgin Islands

P.O. Box 1499 · Kingshill · St. Croix · U.S. Virgin Islands 00851-1499
P.O. Box 6038 · St. Thomas · U.S. Virgin Islands 00801-6038

HAVA TITLE I, SECTION 101 Election Security Grant Funds Fiscal Year 2019 Progress Narrative

In executing our Security Plan proposal, we have conducted activities in all 5 of the 6 areas of our plan, 1) Voting equipment Replacement and Upgrades (item number 2), Election Auditing (Section Not Applicable), 3) Voting Registration Systems and Management, 4) cyber vulnerabilities, 5) Training and 6) Communication. In fiscal year (FY), 2018, we reported activities in both numbers 1) and 2), having undertaken the activity of upgrading our printer system, thereby enhancing our technology.

EXPENDITURES LISTING—by Budget Category

ANALYSIS & DESCRIPTION OF ACTIVITIES—EQUIPMENT BUDGET CATEGORY PURCHASE

Last fiscal year, FY2018, we undertook the activity of upgrading our printer system for our over registration process in-line with the grant's purpose to improve the administration of elections for federal office (every two years we elect our Delegate to the U.S. Congress, House of Representatives) in enhancing election technology. The payment fell into FY 2019 which also included the purchase of cameras for the registration system.

This year, FY2019 was very robust as we undertook activities in the 5 areas of our Plan. In the area of voting equipment upgrades, which accounts for the expenditures for FY2019, we purchased additional voting machines, the Elections System and Software, Express Vote machines, in the context of security, specifically, cyber security, the Express Vote product features: "encryption, hash validation and digital signatures. All data generated during the polls is encrypted and digitally signed. Additional hash validations ensure data integrity remains intact. The ExpressVote also generates a signed data key, ensuring that should unauthorized access of a unit occur, no other units can be affected through data transfer" <https://www.essvote.com/products/expressvote/>. We continue to make efforts to ensure the security and integrity (cyber vulnerabilities) our voting systems. In that regard, we have

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connected with the Department of Homeland Security, for free of charge we have undergone National Cybersecurity Assessments and Technical Services (NCATS), Cybersecurity and Infrastructure Security Agency (CISA) Cyber Hygiene Report starting back in July (July 24, 2019) in coordination with our central government's information technology entity, the Virgin Islands Bureau of Technology. In the area of training, three members of our staff both and the management and direct report levels have been selected to take part in DHS Cyber Analyst Seminar (CAS) Course (CAS 20-02) Hosted by the Virgin Islands Fusion Center (VIFC), (Genevieve Whitaker, Deputy Supervisor (St. Croix); Keverymay Douglas, Deputy Supervisor (St. Thomas-St. John) and Melba Smith, Elections Assistants). The course will take place from January 14th to 17th, 2020 and plans are being made for staff to take part in other cyber security training offered by the Election Center and other entities. Finally, in the area of communications, specifically as it pertains to our website, our webmaster vendor, CrucianPoint LLC, launched the voter look-up application, enabling electors to check their status and polling place.

The total cost: **\$243,761.00**

EQUIPMENT	\$ 243,761.00
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QUANTITY & TYPE (Voting System Related Equipment)—

- **We purchased 3 printers that work in conjunction with our voter registration system, administered by our voting machines vendor: Elections System and Software as well as 2 cameras.**
 - **MAKE AND MODEL FGO-055100 BASE MODEL, USB & ET FARGO DTC45000E DUAL-SIDEDCOLOR ID CARD PRINTER WITH ETHERNET (P/N055100)**
 - **MAKE AND MODEL Canon EOS Rebel T6 DSLR Camera with 18-55mm**
- **We purchased 28 ExpressVotes and 14 accompanying DS200s the scanning devices from our vendor: Elections System and Software.**
- **We purchased 1 server**
 - **MAKE AND MODEL: HPE DL380 Genl0 4114 IP 32G 8SFF Svr and the accompanying equipment for the server.**