

Federal Financial Report

(Follow form Instructions)

OMB Number: 4040-0014
Expiration Date: 01/31/2019

1. Federal Agency and Organizational Element to Which Report is Submitted Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) 2018 Election Security	
3. Recipient Organization (Name and complete address including Zip code) Recipient Organization Name: Virginia Department of Elections Street1: 1100 Bank Street, 1st Floor Street2: City: Richmond County: State: VA: Virginia Province: Country: USA: UNITED STATES ZIP / Postal Code: 23219-0000			
4a. DUNS Number 878512094	4b. EIN 54-6001772	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) 	
6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	8. Project/Grant Period From: 03/23/2018 To: 03/22/2023	9. Reporting Period End Date 09/30/2019
10. Transactions (Use lines a-c for single or multiple grant reporting)			Cumulative
Federal Cash (To report multiple grants, also use FFR attachment):			
a. Cash Receipts			9,080,761.00
b. Cash Disbursements			1,317,673.00
c. Cash on Hand (line a minus b)			7,763,088.00
(Use lines d-o for single grant reporting)			
Federal Expenditures and Unobligated Balance:			
d. Total Federal funds authorized			0.00
e. Federal share of expenditures			0.00
f. Federal share of unliquidated obligations			0.00
g. Total Federal share (sum of lines e and f)			0.00
h. Unobligated balance of Federal Funds (line d minus g)			0.00
Recipient Share:			
i. Total recipient share required			454,037.00
j. Recipient share of expenditures			517,604.00
k. Remaining recipient share to be provided (line i minus j)			0.00
Program Income:			
l. Total Federal program income earned			186,388.00
m. Program income expended in accordance with the deduction alternative			0.00
n. Program income expended in accordance with the addition alternative			0.00
o. Unexpended program income (line l minus line m or line n)			186,388.00

11. Indirect Expense						
a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
g. Totals:				<input type="text"/>	<input type="text"/>	<input type="text"/>


12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

a. Name and Title of Authorized Certifying Official

Prefix: First Name: Middle Name:
 Last Name: Suffix:
 Title:

b. Signature of Authorized Certifying Official

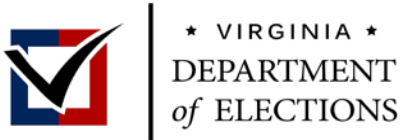


c. Telephone (Area code, number and extension)

d. Email Address

e. Date Report Submitted

14. Agency use only:



Federal Fiscal Year 2019 (October 2018 to September 2019) Narrative Report for HAVA 2018 Election Security Grant Funds

The Virginia Department of Elections (ELECT) received its 2018 Election Security funds June 22, 2018 of approximately \$9.1 million. ELECT received approval in August 2018 for utilization of the 2018 HAVA Security funds. The Virginia spending plan allows ELECT to concentrate on the administration of elections in Virginia while working in tandem with a project team whose sole responsibility is to implement the security plan and to utilize the funds as intended while establishing a transition plan to ensure the continuity without requiring supplemental funding.

Implementation of ELECT's plan has been focused on substantially increasing the security posture of the election infrastructure used in the Commonwealth of Virginia through cost-effective implementation of the standards, policies and best practices developed by Virginia Information Technology Agency (VITA), National Institute of Standards and Technology (NIST) and the Center for Internet Security (CIS). Much of 2019 was spent establishing the office and staff for carrying out the expenditure of the funds and full implementation of the plan so that permanent ELECT staff could focus on election administration. Fiscal Year 2020 will see a substantial increase in spending.

For Fiscal Year 2019, ELECT spent \$1,317,673 of the award; however, an additional \$1,804,537 has been expended between 10/1/19 and 12/31/19 for a total of \$3,122,210 of the grant. The bulk of spending will occur in 2020 as we finalize procurement of software intended to increase Virginia's already strong security posture as well as full implementation of the spending plan.

ELECT's plan is built on the assumption that additional federal funds would not be available; therefore, a portion of the funds are to be held beyond 2020 to continue to make improvements. Additionally, funding would be used beyond 2020 to ensure that the security project team could spin off the project to existing ELECT staff and resources guaranteeing continuation of the plan without additional resources.

Instructions: In column C, please enter the total 2019 federal + federal interest expenditures in each listed budget category. Do not include any state expenditures.

Budget Category	Amount Expended 2018	Amount Expended 2019	Cumulative Total
Voting Equipment	\$0	\$0	\$0
Election Auditing	\$0	\$14,060	\$14,060
Voter Registration Systems	\$0	\$0	\$0
Cyber Security	\$0	\$839,167	\$839,167
Communication	\$0	\$0	\$0
Other - COOP/Emergency Plans	\$0	\$357,496	\$357,496
Other	\$0	\$106,950	\$106,950
Total	\$0	\$1,317,673	\$1,317,673