

Federal Financial Report
(Follow form Instructions)

OMB Number: 4040-0014
Expiration Date: 01/31/2019

1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) Election Security Grant	
3. Recipient Organization (Name and complete address including Zip code) Recipient Organization Name: State of Michigan, Michigan Department of State Street1: 430 W. Allegan St. Street2: Austin Building, 4th Floor City: Lansing County: _____ State: MI: Michigan Province: _____ Country: USA: UNITED STATES ZIP / Postal Code: 48918-0001			
4a. DUNS Number 186313342	4b. EIN 38-6000134	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) 21500	
6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual	8. Project/Grant Period From: 03/23/2018 To: 09/30/2023	9. Reporting Period End Date 09/30/2019
10. Transactions			Cumulative
<i>(Use lines a-c for single or multiple grant reporting)</i>			
Federal Cash (To report multiple grants, also use FFR attachment):			
a. Cash Receipts			10,706,992.00
b. Cash Disbursements			300,614.81
c. Cash on Hand (line a minus b)			10,406,377.19
<i>(Use lines d-o for single grant reporting)</i>			
Federal Expenditures and Unobligated Balance:			
d. Total Federal funds authorized			10,706,992.00
e. Federal share of expenditures			300,614.81
f. Federal share of unliquidated obligations			0.00
g. Total Federal share (sum of lines e and f)			300,614.81
h. Unobligated balance of Federal Funds (line d minus g)			10,406,377.19
Recipient Share:			
i. Total recipient share required			550,477.90
j. Recipient share of expenditures			15,024.45
k. Remaining recipient share to be provided (line i minus j)			535,453.45
Program Income:			
l. Total Federal program income earned			307,366.44
m. Program Income expended in accordance with the deduction alternative			0.00
n. Program Income expended in accordance with the addition alternative			0.00
o. Unexpended program income (line l minus line m or line n)			307,366.44

11. Indirect Expense						
a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
Fixed	14.28	10/01/2018	09/30/2019	276,198.16	39,441.10	37,563.70
g. Totals:				276,198.16	39,441.10	37,563.70

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

a. Name and Title of Authorized Certifying Official

Prefix: First Name: Middle Name:

Last Name: Suffix:

Title:

b. Signature of Authorized Certifying Official

Cindy Paradine

c. Telephone (Area code, number and extension)

d. Email Address

e. Date Report Submitted

14. Agency use only:

**Michigan Department of State
Report on HAVA, Election Security Grant, Requirements Payments
Activity for the Period of October 1, 2018 through September 30, 2019**

In fiscal year 2019, the Michigan Department of State (“Department”) expended \$263,051.11 in HAVA, Election Security Grant, funds. The Department also expended \$13,147.05 funded by the State as part of the 5% State match. These funds were expended to make payments related to the program categories of Cyber Security and Voter Registration Systems. Following is a list of expenditures by category and descriptions of the activities funded to meet HAVA requirements and conform to Michigan’s State Plan:

Cyber Security	\$189,523.92
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In accordance with Michigan’s State Plan, the Department took the following actions:

State Plan Objective:

Perform Statewide election security assessments including State, County, and Local functions and related recommendations for improvement.

Description of the Activity Relating to the State Plan Objective:

The Department contracted with an outside consulting firm that specialized in election administration, cyber security and communications to conduct a detailed review of all major election systems and components in use in Michigan, as well as election administration responsibilities at the state, county and local level. This study resulted in a series of short- and long-term recommendations that will help to guide further use of HAVA security funding, including individual county and local city/township election system security assessments and remediation; and emergency preparedness, security training and communication planning at the state, county and local level.

Additionally, the Department hired a dedicated Election Security Specialist, who will oversee implementation of all election security-related activities covered by this grant, including those outlined by the state-level assessment and those recommended by the Secretary of State Election Security Commission, a group comprised of election experts, security experts and election advocacy groups who are reviewing additional details of Michigan’s election systems and functions and will be recommending additional short- and long-term initiatives for future implementation (to be implemented in fiscal year 2020 and beyond).

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Voter Registration Systems	\$73,527.19
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In accordance with Michigan's State Plan, the Department took the following actions:

State Plan Objectives:

Development of applications to improve the administration of federal elections; perform data validation and integrity initiatives.

Description of the Activity Relating to the State Plan Objective: The Department developed and implemented automated processes for transmitting and receiving voter registration data from other states; and developed and implemented data analytic programs and processes to increase and enhance voter registration data review and validation programs at the state level, as well as an overall ongoing and heightened focus on data security. In addition, the Department continued development and maintenance of an ongoing data-based quality assurance programs to measure, monitor and ensure the accuracy of QVF data.

Indirect Expenses	\$37,563.70
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Federal – Election Security Grant Expenditures	\$300,614.81
State (5% Match) – Election Security Grant Expenditures	\$15,024.45
Total Election Security Grant Expenditures	\$315,639.26