

Federal Financial Report

(Follow form Instructions)

OMB Number: 4040-0014
Expiration Date: 01/31/2019

1. Federal Agency and Organizational Element to Which Report is Submitted ELECTION ASSISTANCE COMMISSION		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) 90.404, TITLE II, SECTION 101	
3. Recipient Organization (Name and complete address including Zip code) Recipient Organization Name: MARYLAND STATE BOARD OF ELECTIONS Street1: 151 WEST STREET Street2: Floor 2 City: ANNAPOLIS County: ANNE ARUNDEL State: MD: Maryland Province: Country: USA: UNITED STATES ZIP / Postal Code: 21401-2852			
4a. DUNS Number 090398475	4b. EIN 52-6002033	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) MD18101001	
6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	8. Project/Grant Period From: 03/23/2018 To: 03/22/2023	9. Reporting Period End Date 09/30/2019
10. Transactions (Use lines a-c for single or multiple grant reporting)			Cumulative
Federal Cash (To report multiple grants, also use FFR attachment):			
a. Cash Receipts			0.00
b. Cash Disbursements			0.00
c. Cash on Hand (line a minus b)			0.00
(Use lines d-o for single grant reporting)			
Federal Expenditures and Unobligated Balance:			
d. Total Federal funds authorized			7,063,699.00
e. Federal share of expenditures			108,307.00
f. Federal share of unliquidated obligations			0.00
g. Total Federal share (sum of lines e and f)			108,307.00
h. Unobligated balance of Federal Funds (line d minus g)			6,955,392.00
Recipient Share:			
i. Total recipient share required			353,185.00
j. Recipient share of expenditures			353,185.00
k. Remaining recipient share to be provided (line i minus j)			0.00
Program Income:			
l. Total Federal program income earned			15,905.00
m. Program Income expended in accordance with the deduction alternative			0.00
n. Program Income expended in accordance with the addition alternative			14,807.00
o. Unexpended program income (line l minus line m or line n)			1,098.00

11. Indirect Expense

a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:						

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

Expenses HAVA2019 - Form 425.pdf

Add Attachment

Delete Attachment

View Attachment

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

a. Name and Title of Authorized Certifying Official

Prefix: First Name: Middle Name:
 Last Name: Suffix:
 Title:

b. Signature of Authorized Certifying Official



c. Telephone (Area code, number and extension)

d. Email Address

e. Date Report Submitted

14. Agency use only:

Instructions: In column C, please enter the total 2019 federal + federal interest expenditures in each listed budget category. Do not include any state expenditures.

Budget Category	Amount Expended 2018	Amount Expended 2019	Cumulative Total
Voting Equipment	\$0	\$0	\$0
Election Auditing	\$0	\$0	\$0
Voter Registration Systems	\$0	\$79,456	\$79,456
Cyber Security	\$0	\$0	\$0
Communication	\$0	\$21,000	\$21,000
Training	\$1,303	\$6,549	\$7,851
Bank Fees - Federal Interest	\$262	\$14,545	\$14,807
Total	\$1,564	\$121,550	\$123,114

State General Fund (State Match)

- \$177,046 – state match is complete
 - Voted Ballot Audit – Clear Ballot conducted an audit of the ballots from the 2018 Primary & General gubernatorial Elections
 - Voter Services - Sidus provided the monthly RSA token subscription services for the 2nd factor user authenticity; two factor user authenticity is required for users when accessing the Voter Services online platform

Federal Funds

- **Communication**
 - Campfire Communication and KO Public Affairs, LLC developed a strategy, message and timeline to educate the public about election related information
 - Developed a media strategy to assist with responding to media inquiries and interviews related to the 2018 elections
- **Voter Registration**
 - Purchase from Sidus RSA tokens and monthly subscription services for the 2nd factor user authenticity; two factor user authenticity is required for MDVOTERS users to access the Voter Registration Database
- **Training**
 - **Center for Technology and Civic Life** - provided training to Maryland State Board of Elections and Local Board of Elections staff; 21 individuals attended a three day Cybersecurity tech training
 - **MS-ISAC Conference** – 2 Maryland State Board of Election Information Technology staff attended the conference; conference provided training in Network and Cyber Security
 - **MAEO Conference** – Conducted Table Top Exercise for approximately 150 participants including Local Board of Elections staff and Board Members; used the model developed by the Belfer Center for Science and International Affairs at Harvard's Kennedy School of Government