**Federal Financial Report**

**Federal Election Assistance Commission**

**Recipient Organization**

- **Name:** Illinois State Board of Elections
- **Address:**
  - **Street 1:** 2299 S. MacArthur Blvd
  - **Street 2:**
  - **City:** Springfield
  - **State:** IL
  - **Country:** USA
  - **ZIP/Postal Code:** 62704-4187

**DUNS Number:** 807648548

**EIN:** 17-6002057

**Recipient Account Number or Identifying Number:** CZDAR 90.404

**Project/Grant Period**

- **From:** 03/23/2018
- **To:** 03/22/2019

**Total Reporting Period:**

**Cumulative**

### Federal Cash

- **Total Federal Funds Authorized:** $13,232,290.00
- **Cash Receipts:** $0.00
- **Cash Disbursements:** $0.00
- **Cash on Hand (line a minus b):** $0.00

### Federal Expenditures and Unobligated Balance

- **Total Federal Share:** $944,881.86
- **Unobligated Balance of Federal Funds:** $12,287,408.14

### Recipient Share

- **Total Recipient Share Required:** $661,615.00
- **Recipient Share of Expenditures:** $661,615.00
- **Remaining Recipient Share to be Provided (line i minus j):** $0.00

### Program Income

- **Total Federal Program Income Earned:** $345,737.26
- **Program Income Expended in accordance with the deduction alternative:** $0.00
- **Program Income Expended in accordance with the addition alternative:** $345,737.26
- **Unexpended Program Income (line l minus line m or line n):** $0.00
11. Indirect Expense

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<th>a. Type</th>
<th>b. Rate</th>
<th>c. Period From</th>
<th>Period To</th>
<th>d. Base</th>
<th>e. Amount Charged</th>
<th>f. Federal Share</th>
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| g. Totals: |         |                |           |         |                  |                  |

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

a. Name and Title of Authorized Certifying Official

Prefix: Mr.  
First Name: Jeremy  
Last Name: Kirk  
Title: Director of Admin. Services / CFO

b. Signature of Authorized Certifying Official

[Signature]

c. Telephone (Area code, number and extension)

217-524-7907

d. Email Address

JKirk@elections.il.gov

e. Date Report Submitted

11/12/2019

14. Agency use only:  

Standard Form 425
2018 Election Security HAVA Grant Funds

Illinois received $13,232,290.00 as authorized under Section 101 of HAVA with the purpose to improve the administration of elections for federal office, including to enhance election technology and make election security improvements to the systems, equipment and processes used in federal elections. The 5% state match of $661,615.00 was deposited into the Help Illinois Vote Fund in Jan. of 2019. Under current state law passed in June, 2018 the Illinois State Board of Elections shall provide a Cyber Navigator Program to support the efforts of election authorities to defend against cyber breaches and detect and recover from cyber-attacks. The submitted state narrative describes a plan to create and implement this program for local election officials throughout the state. The costs of the activities outlined in the narrative through September 30, 2019 are as follows:

“Equipment” (Line 1 on submitted budget)
$75,819.55  Citrix Netscaler

Equipment total= $75,819.55

“Subgrants- to local voting jurisdictions” (Line 2 on submitted budget)
$  648,293.10  Grant to local election officials to upgrade election related computer systems to address vulnerabilities identified through scans or assessments of existing systems
$1,115,880.87  Cyber navigator personnel costs

Subgrants total=$1,805,173.97
Training (Line 3 on submitted budget)
$6,256.09 Costs associated with hosting regional cyber security trainings and TTX- space rental, food, supplies and training materials. 4 trainings held in July 2019. Total participants = 270.

Training total= $6,256.09

“All Other Costs” (Line 4 on submitted budget)
$28,696.76 National Guard active state duty to support General Election 2018
$ 3,280.20 Registration and Conference fees
$14,581.13 Travel
$ 6,000.00 Tenable Nessus License/Port Scanner
$ 3,006.38 Commodities, supplies, cell phone

All other costs total = $55,564.47

Total expenditures from 10/1/2018 to 9/30/2019 is $1,942,814.08