

\$1,564,000 – FY 2018-2019

County Support for Cyber Security related to VoteCal

Support of county efforts associated with cyber security risks and associated infrastructure needs related to VoteCal.

\$1,564,000 – FY 2018-2019

County Support for Polling Place Accessibility and Improving the Administration of Elections

Support of county efforts associated with polling place accessibility and improving the administration of elections.

\$20,000,000 – FYs 2018-2020

County Support for Vote Center Implementation

County support for capital costs, infrastructure needs, and equipment costs associated with vote center implementation.

\$3,000,000 – FY 2019-2020

County Support for Cyber Security related to VoteCal

County support for efforts associated with cyber security risks and associated infrastructure needs.

\$4,000,000 – FYs 2019-2021

VoteCal Security Enhancements

VoteCal technical and security enhancements.

\$3,000,000 – FYs 2019-2021

County Cyber Security Training

Development of security training curriculum and training of counties annually.

\$400,000 – FYs 2019-2021

Election Auditing

County support for county efforts associated with risk limiting audits.

\$1,030,874 – FYs 2018-2021

Personnel Costs

The Secretary of State will incur indirect costs including: personal services costs of administrative, supervisory, and executive staff; personal services costs of support units, including accounting, internal audits, legal, information technology, clerical support, etc.

Total: \$34,558,874

2018 HAVA ELECTION SECURITY GRANT

Budget Information

CFDA # 90.404

Non-Construction Program

Name of Organization: California Secretary of State

Budget Period Start: 3/23/2018

SECTION A - BUDGET SUMMARY

(Consolidated Budget for total project term-up to 5 years as defined by grantee)

Budget Period End:

FEDERAL & NON-FEDERAL FUNDS (Match)

BUDGET CATEGORIES	PROGRAM CATEGORIES							TOTALS	% Fed Total
	(a) Voting Equipment	(b) Election Auditing	(c) Voter Registration Systems	(d) Cyber Security	(e) Communications	(f) Other	(g) Other		
1. PERSONNEL (including fringe)				\$ 4,564,000.00		\$ 1,030,874.00		\$ 5,594,874.00	
2. EQUIPMENT	\$ 20,000,000.00	\$ 400,000.00	\$ 4,000,000.00					\$ 24,400,000.00	
3. SUBGRANTS- to local voting jurisdictions									
4. TRAINING				\$ 3,000,000.00			\$ 1,564,000.00	\$ 4,564,000.00	
5. ALL OTHER COSTS								\$ -	0%
6. TOTAL DIRECT COSTS (1-6)	\$ 20,000,000.00	\$ -	\$ 4,000,000.00	\$ 7,564,000.00	\$ -	\$ 1,030,874.00	\$ 1,564,000.00	\$ 34,558,874.00	
7. INDIRECT COSTS (if applied)								\$ -	
8. Total Federal Budget	\$ 20,000,000.00	\$ 400,000.00	\$ 4,000,000.00	\$ 7,564,000.00	\$ -	\$ 1,030,874.00	\$ 1,564,000.00	\$ 34,558,874.00	
11. Non-Federal Match	\$ 1,727,944.00							\$ 1,727,944.00	
12. Total Program Budget	\$ 20,000,000.00		\$ 4,000,000.00	\$ 7,564,000.00		\$ 1,030,874.00	\$ 1,564,000.00	\$ 36,286,818.00	
13. Percentage By Category	55%	0%	12%	22%	0%	3%	5%		

Proposed State Match 5.0%

A. Do you have an Indirect Cost Rate Agreement approved by the Federal government or some other non-federal entity? []

If yes, please provide the following information:

B. Period Covered by the indirect Cost Rate Agreement (mm/dd/yyyy-mm/dd/yyyy): []

C. Approving Federal agency: []

D. If other than Federal agency, please specify: []

E. The Indirect Cost Rate is: []