

EAC FY 2011 Fund Balances

GRANTS

ELECTION IMPROVEMENT & PUNCH CARD/LEVER REPLACEMENT

- 650m authorized by HAVA and appropriated by Congress
- 85m not yet reported as spent by States as of 9/30/10
- *328k available – returned 102 funds*

REQUIREMENTS PAYMENTS

- 3b authorized; 2.6b appropriated
- 31m to be disbursed after certification
- 469m not yet reported as spent by States as of 9/30/10
- *963k available*

ACCESSIBILITY

- 20m authorized; 8m appropriated
- 7.5m grants awarded
- 500k NIST admin support

LOGIC AND ACCURACY

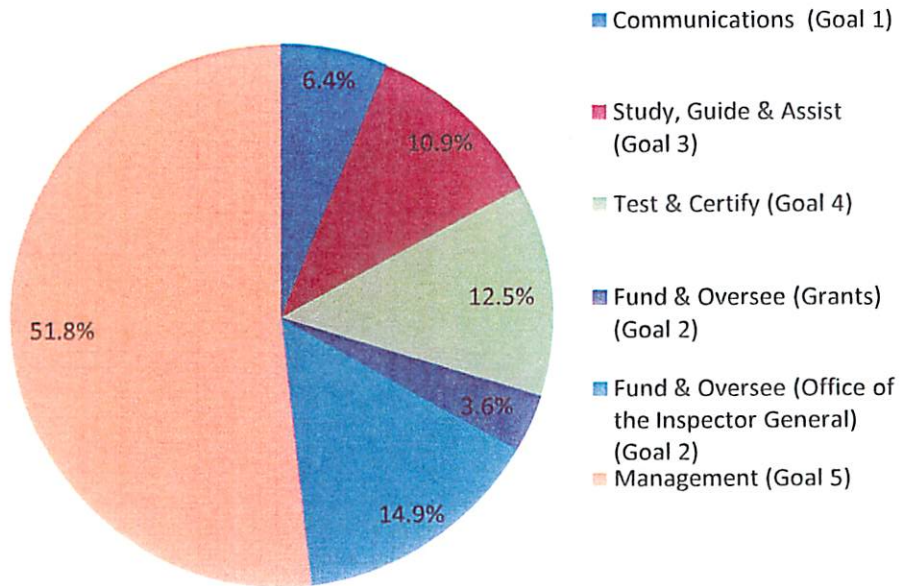
- 3m appropriated
- 1.5m awarded, *1.5m to award*

OPERATIONS

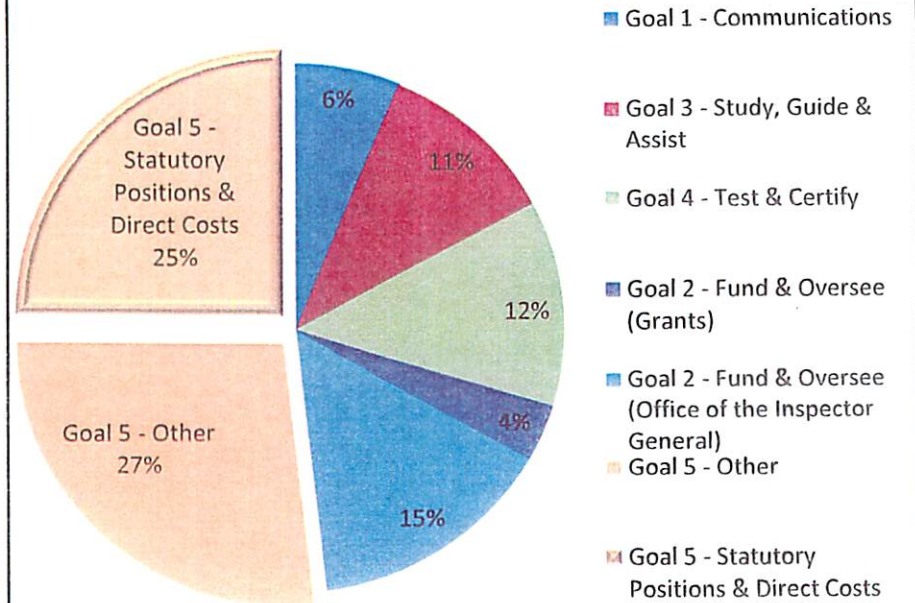
- 16.3m appropriated (includes NIST transfer @ 3.25m)
- 9.6m used as of 5/31/11

EAC Fiscal Year 2012

Management



Goal 5 Manage



FY 2012 Request

\$13,715,665

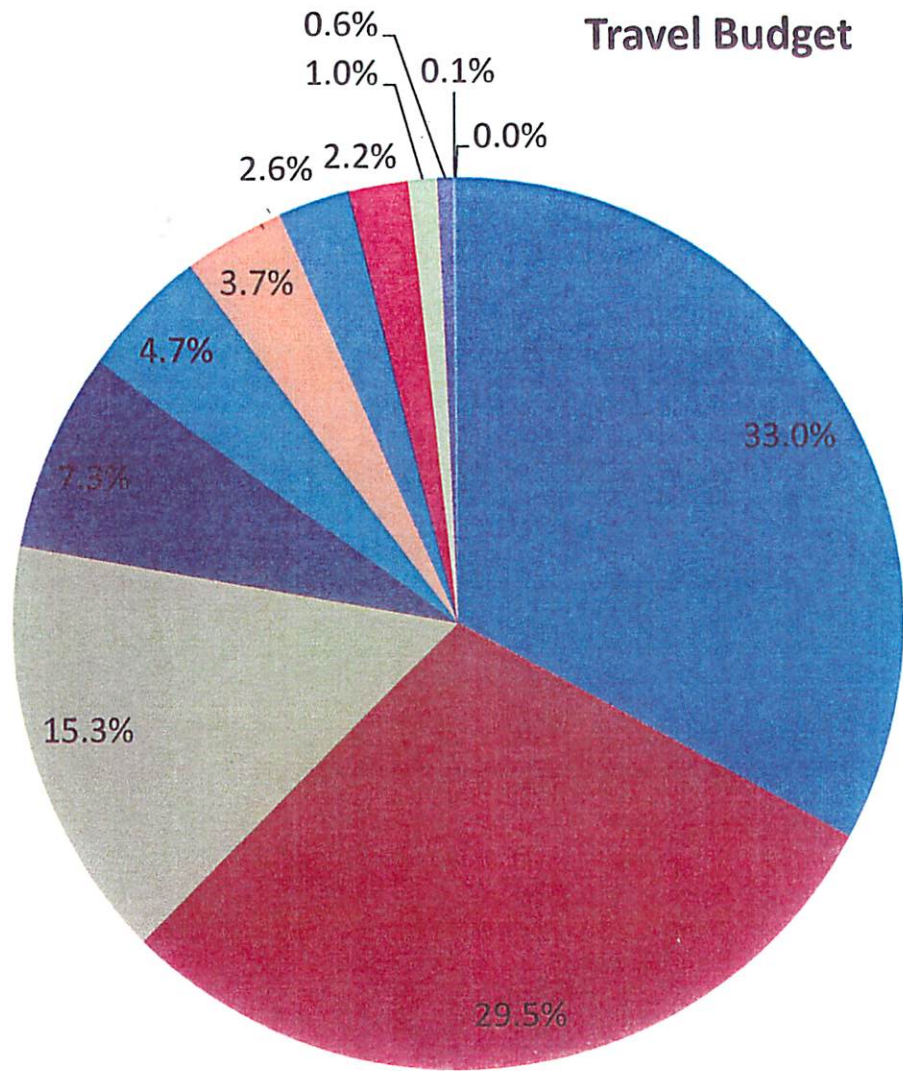
(includes NIST transfer at \$3.25m)

— **\$8.3m, 24 Program staff & expenses**

— **\$2.6m, 15 HAVA-mandated staff & expenses**

— **\$2.8m, 12 Administrative staff & expenses**

Travel Budget



- Standards Board and Board of Advisors*
- Voting Systems Certifications
- Commissioners
- Office of the Inspector General
- Public Meetings*
- Executive Director
- Study, Guide and Assist, Election Management Guidelines roundtables
- Chief Operating Officer, Human Resources and IT
- Communications
- General Counsel
- Administration
- Voluntary Voting System Guidelines (roundtables, hearings, etc.)