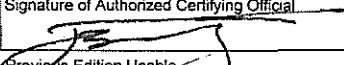


**FINANCIAL STATUS REPORT**  
(Long Form)

**ORIGINAL**

(Follow instructions on the back)

|   |  |   |  |  |                                |
|---|--|---|--|--|--------------------------------|
| 1. Federal Agency and Organizational Element to Which Report is Submitted<br><b>Election Assistance Commission</b>  |  | 2. Federal Grant or Other Identifying Number Assigned By Federal Agency<br><b>39.001, Title II, Section 251</b> |  | OMB Approval No.<br><b>0348-0039</b>   | Page of<br><b>1 1</b><br>pages |
| 3. Recipient Organization (Name and complete address, including ZIP code)<br><b>Maryland State Board of Elections<br/>151 West Street, Suite 200, Annapolis, MD 21401</b>   |  |   |  |  |                                |
| 4. Employer Identification Number<br><b>[REDACTED]</b>  |  | 5. Recipient Account Number or Identifying Number<br><b>[REDACTED]</b>  |  | 6. Final Report<br><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |                                |
| 7. Basis<br><input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual   |  |   |  |  |                                |
| 8. Funding/Grant Period (See instructions)<br>From: (Month, Day, Year)<br><b>6/18/2004</b>  |  | To: (Month, Day, Year)  |  | 9. Period Covered by this Report<br>From: (Month, Day, Year)<br><b>1/1/2004</b>        |                                |
|   |  |   |  | To: (Month, Day, Year)<br><b>12/31/2004</b>  |                                |
| 10. Transactions:   |  | I<br>Previously Reported  | I<br>This Period   | III<br>Cumulative  |                                |
| a. Total outlays  |  | 0.00  | 16,924,871.13  | 16,924,871.13  |                                |
| b. Refunds, rebates, etc.   |  |   |  | 0.00   |                                |
| c. Program income used in accordance with the deduction alternative   |  |   |  | 0.00   |                                |
| d. Net outlays (Line a, less the sum of lines b and c)  |  | 0.00  | 16,924,871.13  | 16,924,871.13  |                                |
| Recipient's share of net outlays, consisting of:  |  |   |  |  |                                |
| e. Third party (in-kind) contributions  |  | 0.00  | 3,654,053.63   | 3,654,053.63   |                                |
| f. Other Federal awards authorized to be used to match this award   |  |   |  | 0.00   |                                |
| g. Program income used in accordance with the matching or cost sharing alternative  |  |   |  | 0.00   |                                |
| h. All other recipient outlays not shown on lines e, f or g   |  |   | 822,902.94   | 822,902.94   |                                |
| i. Total recipient share of net outlays (Sum of lines e, f, g and h)  |  | 0.00  | 4,476,956.57   | 4,476,956.57   |                                |
| j. Federal share of net outlays (line d less line i)  |  | 0.00  | 12,447,914.56  | 12,447,914.56  |                                |
| k. Total unliquidated obligations   |  |   |  |  |                                |
| l. Recipient's share of unliquidated obligations  |  |   |  |  |                                |
| m. Federal share of unliquidated obligations  |  |   |  |  |                                |
| n. Total Federal share (sum of lines j and m)   |  |   |  | 12,447,914.56  |                                |
| o. Total Federal funds authorized for this funding period   |  |   |  | 42,478,430.00  |                                |
| p. Unobligated balance of Federal funds (Line o minus line n)   |  |   |  | 30,030,515.44  |                                |
| Program income, consisting of:  |  |   |  |  |                                |
| q. Disbursed program income shown on lines c and/or g above   |  |   |  |  |                                |
| r. Disbursed program income using the addition alternative  |  |   |  |  |                                |
| s. Undisbursed program income   |  |   |  |  |                                |
| t. Total program income realized (Sum of lines q, r and s)  |  |   |  | 0.00   |                                |
| 11. Indirect Expense  | a. Type of Rate (Place "X" in appropriate box)<br><input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed |   |  |  |                                |
|   | b. Rate  | c. Base   | d. Total Amount  | e. Federal Share   |                                |
| 12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.  |  |   |  |  |                                |
| 13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. |  |   |  |  |                                |
| Typed or Printed Name and Title<br><b>Jessica Jordan, Budget Officer</b>  |  |   | Telephone (Area code, number and extension)<br><b>(410) 269-2848</b> |  |                                |
| Signature of Authorized Certifying Official<br>  |  |   | Date Report Submitted<br><b>March 24, 2005</b>                       |  |                                |

Previous Edition Usable  
NSN 7540-01-012-4285

269-104

Standard Form 269 (Rev. 7-97)  
Prescribed by OMB Circulars A-102 and A-110

200-498 P.O. 139 (Face)

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422005.863

**Maryland State Board of Elections**  
**Summary Sheet for Form 269 Financial Status Report submitted to EAC**  
**HAVA (39.001) Title II, Section 251**  
**Reporting Period: 6/18/2004 - 12/31/2004**

Grant Date: 6/18/2004  
Total Rec'd: \$42,478,430.00

**ORIGINAL**

| Date   | Description   | Amount                 | Remaining              |
|--|---|------------------------|------------------------|
| Jun-04   | Security review of voting system                    | \$165,149.43           | \$42,313,280.57        |
| Jun-04   | Project management for voting system implementation | \$486,206.93           | \$41,827,073.64        |
| Jun-04   | BSC Security Upgrades for voting system             | \$415,471.25           | \$41,411,602.39        |
| Jun-04   | Tamper Tape   | \$13,347.58            | \$41,398,254.81        |
| Jun-04   | Payments to Treasurer for voting machines           | \$1,847,000.00         | \$39,551,254.81        |
| Jul-04   | Diebold Phase 2 (Trans/Absentee Ballots/Warehouse)  | \$132,493.36           | \$39,418,761.45        |
| Jul - Dec 04                                   | Project management for voting system implementation | \$496,952.04           | \$38,921,809.41        |
| 9/2/2004                                       | Voting Equipment supplies (bag seals/cleaner)       | \$256.75               | \$38,921,552.66        |
| 9/04 - 12/04                                   | CSMi - Security upgrades to voting system           | \$137,313.26           | \$38,784,239.40        |
| 8/31/2004                                      | Diebold Warehouse and Change Orders                 | \$448,745.57           | \$38,335,493.83        |
| 11/1/2004                                      | Payments to Treasurer for voting machines           | \$8,304,978.39         | \$30,030,515.44        |
| <b>Thru 12/31/04 Total Federal Funds Spent</b> |   | <b>\$12,447,914.56</b> | <b>\$30,030,515.44</b> |

The above expenditures are solely related to the purchase and implementation of the Diebold Election Systems Accuvote-TS and AccuVote-OS voting system as the new Statewide voting system in Maryland. The State Plan earmarks \$30 million of the HAVA federal funds for purchase of and expenses related to a new Statewide voting system. Maryland has purchased 16,007 voting machines for 23 of 24 counties; the 24th county will implement the new voting machines in 2005. However, the line items designating payments to the Treasurer for the voting machines are the 2004 payments for the loan to purchase the equipment and are not reflective of the total costs of the machines.

|   |                       |
|---|-----------------------|
| <b>State Funds Spent in 2004</b>                  | <b>\$822,902.94</b>   |
| Provisional ballot expenses                       | \$7,022.82            |
| Voting System Expenses                            | \$815,880.12          |
| <b>County Funds (Special Funds) Spent in 2004</b> | <b>\$3,654,053.63</b> |
| Provisional Ballot Expenses                       | \$572.07              |
| Voting System Expenses                            | \$3,653,481.56        |