


ORIGINAL

FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency Title II, Section 251		OMB Approval No. 0348-0039	Page of 1 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) Maryland State Board of Elections, 151 West Street Suite 200, Annapolis, Maryland 21401					
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number [REDACTED]		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 6/18/2004		To: (Month, Day, Year)		9. Period Covered by this Report From: (Month, Day, Year) 10/1/2005 To: (Month, Day, Year) 9/30/2006	
10. Transactions:		I Previously Reported		II This Period	
a. Total outlays		28,681,658.41		18,260,738.07	
b. Refunds, rebates, etc.				0.00	
c. Program income used in accordance with the deduction alternative				0.00	
d. Net outlays (Line a, less the sum of lines b and c)		28,681,658.41		18,260,738.07	
e. Third party (in-kind) contributions		8,141,164.89		6,264,877.79	
f. Other Federal awards authorized to be used to match this award				0.00	
g. Program income used in accordance with the matching or cost sharing alternative				0.00	
h. All other recipient outlays not shown on lines e, f or g				0.00	
i. Total recipient share of net outlays (Sum of lines e, f, g and h)		8,141,164.89		6,264,877.79	
j. Federal share of net outlays (line d less line i)		20,540,493.52		11,995,860.28	
k. Total unliquidated obligations				39,734,145.85	
l. Recipient's share of unliquidated obligations					
m. Federal share of unliquidated obligations					
n. Total Federal share (sum of lines j and m)				32,536,353.80	
o. Total Federal funds authorized for this funding period				45,270,883.00	
p. Unobligated balance of Federal funds (Line o minus line n)				12,734,529.20	
Program Income, consisting of:					
q. Disbursed program income shown on lines c and/or g above					
r. Disbursed program income using the addition alternative					
s. Undisbursed program income					
t. Total program income realized (Sum of lines q, r and s)				0.00	
11. Indirect Expense		a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed			
		b. Rate		c. Base	
		d. Total Amount		e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. Line 10o includes cumulative interest totaling \$1,845,670.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Jessica Jordan, Budget Director				Telephone (Area code, number and extension) 410-269-2848	
Signature of Authorized Certifying Official 				Date Report Submitted March 5, 2007	

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269-104

Standard Form 269 (Rev. 7-97)

Prescribed by OMB Circulars A-102 and A-110

200-498 P.O. 139 (Face)

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2007 MAR -9 PM 4: 14

**Help America Vote Act
Federal Fund Reporting
Title II, Section 251
Federal Fiscal Year 2006**

Purpose/Explanation	Federal Fund Amount	State Fund Amount	County Fund Amount
The State continues to expend funds for the purpose of implementing a Statewide, HAVA-compliant voting system. During this time period the State is implementing Phase III, which is the final of 24 counties. Every county in Maryland is HAVA-compliant for the 2006 election cycle.	3,029,779.96		1,099,294.98
In preparation for the 2006 election cycle, each voting unit went through Independent Verification and Validation (IV&V)	\$314,494.35		\$26,726.28
Due to the high cost of the voting system, the State Treasurer paid for the system and the State Board of Elections makes payments to the Treasurer's Office. The financing payments are shown here.	\$5,731,828.46		\$1,226,365.59
Ongoing independent consulting and testing of the voting system	\$3,315.01		\$296,803.19
Primary Election 2006 voting system supplies	\$118.00		\$4,666.00
Voting system peripherals, ballot printing and translation costs, and other miscellaneous costs.	\$95,287.50		\$87,299.17
Maryland met the January 1, 2006 deadline for a statewide hAVA-compliant voter registration system. System upgrades, operation and maintenance continue.	2,790,197.00		3,291,808.00
Maryland contracted with an independent consulting firm to assist with MDVOTERS implementation.	\$30,840.00		\$27,615.00
Miscellaneous costs associated with MDVOTERS implementation			140,413.48
Social Security Administration, Maryland Vehicle Administration Fees			40,386.10
MDVOTERS security testing			23,500.00
Total Federal Fiscal Year 2005 Expenditures	\$11,995,860.28	\$0.00	\$6,264,877.79

Amount Reported Line 10k

39,734,145.85

MD SBE entered into three different financing agreements with the Treasurer's Office for equipment purchases from Diebold. For the final phase of the voting system implementation, a fourth financing agreement was reached, adding to the total debt owed.

Total Financed:

63,389,407.13

Total debt payments as of end FFY2005:

23,655,261.28

Date Submitted: March 5, 2007

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