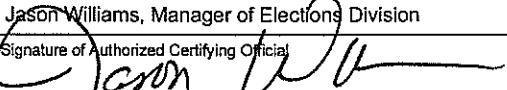


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**FINANCIAL STATUS REPORT**  
(Long Form)  
(Follow instructions on the back)

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1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency Title I, 102		OMB Approval No. 0348-0039		Page of 31 pages	
3. Recipient Organization (Name and complete address, including ZIP code) West Virginia Secretary of State, Bldg 1, Ste 157-K 1900 Kanawha Blvd, E., Charleston, WV 25305							
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number CDFA #39.011		6. Final Report <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 4/29/2003		To: (Month, Day, Year) 12/31/2006		9. Period Covered by this Report From: (Month, Day, Year) 1/1/2006		To: (Month, Day, Year) 12/31/2006	
10. Transactions:				I Previously Reported		II This Period	
				III Cumulative			
a. Total outlays				0.00		2,460,604.57	
b. Refunds, rebates, etc.						0.00	
c. Program income used in accordance with the deduction alternative						0.00	
d. Net outlays (Line a, less the sum of lines b and c)				0.00		2,460,604.57	
Recipient's share of net outlays, consisting of:							
e. Third party (in-kind) contributions						0.00	
f. Other Federal awards authorized to be used to match this award						0.00	
g. Program income used in accordance with the matching or cost sharing alternative						0.00	
h. All other recipient outlays not shown on lines e, f or g						0.00	
i. Total recipient share of net outlays (Sum of lines e, f, g and h)				0.00		0.00	
j. Federal share of net outlays (line d less line i)				0.00		2,460,604.57	
k. Total unliquidated obligations							
l. Recipient's share of unliquidated obligations							
m. Federal share of unliquidated obligations							
n. Total Federal share (sum of lines j and m)						2,460,604.57	
o. Total Federal funds authorized for this funding period						2,460,604.57	
p. Unobligated balance of Federal funds (Line o minus line n)						0.00	
Program Income, consisting of:							
q. Disbursed program income shown on lines c and/or g above							
r. Disbursed program income using the addition alternative							
s. Undisbursed program income							
t. Total program income realized (Sum of lines q, r and s)						0.00	
11. Indirect Expense		a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed					
		b. Rate		c. Base		d. Total Amount	
						e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. \$111,130.57 in interest earned on the original amount of \$2,349,474.00							
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.							
Typed or Printed Name and Title Jason Williams, Manager of Elections Division				Telephone (Area code, number and extension) (304)558-6000			
Signature of Authorized Certifying Official 				Date Report Submitted February 27, 2007			

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**West Virginia's  
2006 Section 102 Expenditures**

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West Virginia implemented the voting machine equipment acquisition portion of the state plan during this reporting period. In addition with the interest earned during the reporting period, the state utilized a total of \$2,460,604.57 of Section 102 funding, that included interest earned, for the purchase of accessible voting equipment to replace punch card and lever machines in the certified precincts of the state.

In Section 10 of the State Plan, it is outlined that West Virginia will spend approximately, \$2.381 million under section 102. As West Virginia has far exceeded this amount with the purchase of the equipment and accessories for the equipment, this portion of the plan has been successfully completed.

West Virginia certified that 736 precincts qualified for section 102 funding. Of the 736 precincts, 118 were lever precincts and 618 were punch card machines. In accordance with the state plan, the Secretary of State's Office issued a statewide purchase order and issued a contract with Elections Systems and Software for the acquisition of voting equipment. In order to replace the punch card and lever machines, one accessible touch screen machines was offered to each county for each precinct as well as a central count optical scan device. This would allow each county to meet the requirements found in HAVA. If the county so chose, they would be able to purchase additional equipment at their expense but utilize the discounted rate of the contract.

The following table lists the choices of the counties that previously utilized punch and lever machines. The machine selections made and the total approximate cost of the package. Each package also included an allowance for ballot purchases for one election cycle, booth purchases for optical scan booths, and programming for one election cycle.

<b>County</b>	<b>Precincts</b>	<b>Reg. Voters</b>	<b>Previous System</b>	<b>Selection*</b>	<b>Total Cost</b>
BERKELEY	71	52,308	Punch	ADA/M650	\$ 863,046
BROOKE	27	16,308	Punch	ADA/Ivo	\$ 261,650
FAYETTE	39	27,640	Punch	ADA/M650	\$ 249,858
HANCOCK	28	21,149	Lever	ADA/Ivo	\$ 271,100
JEFFERSON	30	28,372	Punch	Auto/M650/M100	\$ 300,892
KANAWHA	183	132,956	Punch	Auto/M650	\$ 2,818,656
LOGAN	52	27,607	Lever	ADA/Ivo	\$ 420,400
MARSHALL	45	22,841	Punch	ADA/Ivo	\$ 493,620
MERCER	61	32,677	Punch	ADA/Ivo	\$ 424,850
MINGO	39	18,048	Punch	ADA/Ivo	\$ 359,550
OHIO	38	30,614	Punch	ADA/Ivo	\$ 447,886
PUTNAM	48	34,527	Punch	ADA/M650	\$ 280,959

UPSHUR	29	13,918	Punch	ADA/M650	ADA/M650	\$ 181,317
WAYNE	37	30,761	Lever	ADA/Ivo	ADA/Ivo	\$ 14,386,500.31
WETZEL	22	11,417	Punch	ADA/Ivo	ADA/Ivo	\$ 264,000
<b>TOTALS</b>	<b>749</b>	<b>501,143</b>				<b>\$8,024,283</b>

\*Selection Key:

ADA/Ivo: One accessible iVotronic Touchscreen per Precinct  
Regular iVotronic Machines

ADA/M650 One accessible iVotronic Touchscreen per Precinct  
One M650 Central Count Optical Scan Machine

Auto/M650 One AutoMARK per Precinct  
One M650 Central Count Optical Scan Machine

Auto/M650/M100 One AutoMARK per Precinct  
One M650 Central Count Optical Scan Machine  
One M100 Precinct Count Optical Scan per Precinct

In order to meet the January 1, 2006 deadline, West Virginia purchased the equipment for each of the counties and received reimbursement from those counties that purchased additional equipment. Section 251 funds were used for that purpose. Section 102 funds were used for the basic replacement of the equipment and the table below reflects the payment made to the vendor. The chart immediately below represents the amount of equipment purchased in each category for the Section 102 counties.

ADA iVotronics	561
iVotronics	661
M650s	7
AutoMarks	221
M100s	201

Date	Amount	Description
4/29/2003	\$2,022,943.00	Federal Funding Received
6/17/2003	\$326,531.00	Federal Funding Received
7/30/2004	\$2,351.97	July Interest Earned
8/31/2004	\$2,707.43	August Interest Earned
9/30/2004	\$2,952.13	September Interest Earned
10/31/2004	\$3,292.95	October Interest Earned
11/30/2004	\$3,551.84	November Interest Earned
12/31/2004	\$4,275.48	December Interest Earned
1/31/2005	\$4,211.38	January Interest Earned
2/28/2005	\$4,290.35	February Interest Earned
3/31/2005	\$5,108.80	March Interest Earned

4/30/2005	\$5,514.52	April Interest Earned
5/31/2005	\$5,771.57	May Interest Earned
6/30/2005	\$5,969.02	June Interest Earned
7/31/2005	\$6,377.23	July Interest Earned
8/31/2005	\$6,655.48	August Interest Earned
9/30/2005	\$6,986.63	September Interest Earned
10/31/2005	\$7,652.34	October Interest Earned
11/30/2005	\$7,932.05	November Interest Earned
12/31/2005	\$8,953.44	December Interest Earned
1/31/2006	\$8,308.52	January Interest Earned
2/28/2006	\$8,267.29	February Interest Earned
3/15/2006	\$750,000	ES&S Payment
4/06/2006	\$1,710,604.57	ES&S Payment
	<b>\$0</b>	<b>2006 Ending Balance</b>

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