

JOHN A. GALE
SECRETARY OF STATE

STATE OF NEBRASKA

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February 27, 2007

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW-Suite 1100
Washington, DC 20005

Enclosed please find the State of Nebraska submission SF269 for funds expended for the implementation of the Help America Vote Act. Specifically this report represents Title I, section 101 funds received and to-date expenses to accurately reflect major expenditure categories.

The additional report titled Job Status Inquiry represents the State of Nebraska federal funds expenditure detail. This detail reflects minor cost categories by object of expenditure for review purposes.

If you should require further information on either of the reports please feel free to contact Neal Erickson, Deputy Secretary of State for Elections at (402) 471-4127 or myself Suzanne Hinzman at (402) 471-2384.

Sincerely,

A handwritten signature in cursive script, reading "Suzanne Hinzman".

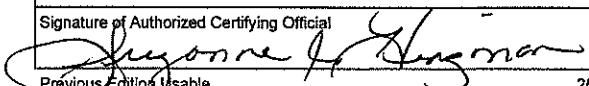
Suzanne Hinzman
Controller, Nebraska Secretary of State

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FINANCIAL STATUS REPORT
(Long Form)

(Follow instructions on the back)

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1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency CFDA 39.011		OMB Approval 2001-0348-0039	Page of 1110: 19 pages
3. Recipient Organization (Name and complete address, including ZIP code) Nebraska Secretary of State Elections Division					
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number [REDACTED]		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 4/22/2003		To: (Month, Day, Year)		9. Period Covered by this Report From: (Month, Day, Year) 1/1/2006 To: (Month, Day, Year) 12/31/2006	
10. Transactions:		I Previously Reported		II This Period	
		III Cumulative			
a. Total outlays		2,718,013.00		315,033.20	
b. Refunds, rebates, etc.				0.00	
c. Program income used in accordance with the deduction alternative				0.00	
d. Net outlays (Line a, less the sum of lines b and c)		2,718,013.00		315,033.20	
e. Third party (in-kind) contributions				0.00	
f. Other Federal awards authorized to be used to match this award				0.00	
g. Program income used in accordance with the matching or cost sharing alternative				0.00	
h. All other recipient outlays not shown on lines e, f or g		654,027.00		0.00	
i. Total recipient share of net outlays (Sum of lines e, f, g and h)		654,027.00		0.00	
j. Federal share of net outlays (line d less line i)		2,063,986.00		315,033.20	
k. Total unliquidated obligations					
l. Recipient's share of unliquidated obligations					
m. Federal share of unliquidated obligations					
n. Total Federal share (sum of lines j and m)				2,379,019.20	
o. Total Federal funds authorized for this funding period				5,610,218.10	
p. Unobligated balance of Federal funds (Line o minus line n)				3,231,198.90	
Program Income, consisting of:					
q. Disbursed program income shown on lines c and/or g above					
r. Disbursed program income using the addition alternative					
s. Undisbursed program income					
t. Total program income realized (Sum of lines q, r and s)				0.00	
11. Indirect Expense		a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed			
		b. Rate		c. Base	
		d. Total Amount		e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. Line 10 o includes interest earned in the amount of \$610,218.10.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Suzanne J. Hinzman, Controller				Telephone (Area code, number and extension) 402-471-2384	
Signature of Authorized Certifying Official 				Date Report Submitted February 27, 2007	

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Summary of Expenditures Section 101 1/1/06 to 12/31/06

Attached is a specific listing of expenditures for Section 101 monies expended during the '06 calendar year. This summary sheet indicates totals for the specific categories outlined in section 101(b). In some cases, such as personnel costs and general office supplies, expenditures cover all 101(b) categories. These expenditures are summarized below the 101(b) categories.

A. Complying with the requirements of title III.

An expenditure to IFES for consulting services regarding compliance with title III and HAVA in general in the amount of \$5,829.31 was made during the period. This amount was for services provided in calendar year '05. In addition, some of the general expenses listed below involved compliance with title III.

B. Improving the administration of elections for Federal office.

Although to a degree all categories (A-H) improve the administration of elections for Federal office, no specific expenditures were made in this category during the time period.

C. Educating voters concerning voting procedures, voting rights, and voting technology.

Pursuant to the State Plan, a grant for voter education and outreach was provided to the League of Women Voters in the amount of \$46,560. Activities included production and distribution of handout materials as well as meetings and press conferences around the state. Other expenditures in this category include consulting services for voter outreach in the amount of \$5,400.

D. Training election officials, poll workers, and election volunteers.

Costs associated with training sessions for local officials including room rental, food, mileage, and misc. travel expenses totaled \$1,832.54. These training sessions included four large group training sessions as well as several small group sessions

E. Developing the State plan for requirements payments to be submitted under part 1 of subtitle D of title II.

Expenditures in this category include costs associated with the facilitator used in the state plan process in the amount of \$1,132.50.

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F. Improving, acquiring, leasing, modifying, or replacing voting systems and technology and methods for casting and counting votes.

While no specific expenditures were made in acquiring new voting systems, some of the general costs indicated below involved addressing issues from equipment purchased with title II monies.

G. Improving the accessibility and quantity of polling places, including providing physical access for individuals with disabilities, providing nonvisual access for individuals with visual impairments, and providing assistance to Native Americans, Alaska Native citizens, and to individuals with limited proficiency in the English language.

An expenditure in the amount of \$354.45 was made during the period for translation services of various materials including training (C) and voter education (D).

H. Establishing toll-free telephone hotlines that voters may use to report possible voting fraud and voting rights violations, to obtain general election information, and to access detailed automated information on their own voter registration status, specific polling place locations, and other relevant information.

A toll free phone number has been maintained, however the specific cost is included in general communication costs outlined below in general expenditures.

General Expenditures covering more than one category.

Several expenditures in the nature of general office expenditures cover more than one category. Examples of these expenditures are personnel costs (\$186,780.87), postage and freight (\$160.99), and communication costs(\$3,199.68).

No expenditures were made in conjunction with any litigation or judgment as prohibited in section 101(b)(2).

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Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Contract Amount	Budget Variance
9824584	471100	SALE OF SERVICES	5 D			2,565.00-		2,565.00-	2,565.00
9824584	472100	SALE OF SUP & MAT	5 D			80.00-		80.00-	80.00
9824584	470000	REVENUES-SALES & CHARGES	T			2,645.00-		2,645.00-	2,645.00
9824584	481100	INVESTMENT INCOME	5 D			497,601.74-		497,601.74-	497,601.74
9824584	480000	REVENUES-MISCELLANEOUS	4 T			497,601.74-		497,601.74-	497,601.74
9824584	400000	REVENUE	3 T			500,246.74-		500,246.74-	500,246.74
9824584	511100	PERMANENT	5 D			126,607.30		126,607.30	126,607.30-
		SALARIES-WAGES							
9824584	511800	COMPENSATORY TIME PAID	5 D			2,417.77		2,417.77	2,417.77-
9824584	512100	VACATION LEAVE EXPENSE	5 D			3,964.90		3,964.90	3,964.90-
9824584	512200	SICK LEAVE EXPENSE	5 D			6,420.57		6,420.57	6,420.57-
9824584	512300	HOLIDAY LEAVE EXPENSE	5 D			6,549.51		6,549.51	6,549.51-
9824584	515100	RETIREMENT PLANS	5 D			10,431.14		10,431.14	10,431.14-
		EXPENSE							
9824584	515200	OASDI EXPENSE	5 D			10,526.83		10,526.83	10,526.83-
9824584	515400	LIFE & ACCIDENT INS EXP	5 D			57.18		57.18	57.18-
9824584	515500	HEALTH INSURANCE	5 D			18,276.71		18,276.71	18,276.71-
		EXPENSE							
9824584	516300	EMPLOYEE ASSISTANCE PROGS	5 D			58.00		58.00	58.00-
9824584	516500	WORKERS COMP PREMIUMS	5 D			1,470.96		1,470.96	1,470.96-
9824584	510000	PERSONAL SERVICES	4 T			186,780.87		186,780.87	186,780.87-
9824584	521100	POSTAGE EXPENSE	5 D			101.01		101.01	101.01-
9824584	521200	COM EXPENSE -	5 D			3,199.68		3,199.68	3,199.68-
		VOICE/DATA							
9824584	521300	FREIGHT EXPENSE	5 D			59.98		59.98	59.98-
9824584	521400	DATA PROCESSING EXPENSES	D			6,199.23		6,199.23	6,199.23-
9824584	521500	PUBLICATION & PRINT EXP	5 D			3,703.14		3,703.14	3,703.14-
9824584	522200	CONFERENCE REGISTRATIONS	D			180.00		180.00	180.00-
9824584	524700	RENT EXP-OTHER REAL	5 D			355.00		355.00	355.00-
		PROP							
9824584	531100	OFFICE SUPPLIES EXPENSE	5 D			5,306.02		5,306.02	5,306.02-
9824584	533900	FOOD EXPENSE	5 D			2,969.95		2,969.95	2,969.95-
9824584	541100	ACCTG & AUDITING	5 D			1,696.15		1,696.15	1,696.15-
		SERVICES							
9824584	543100	IT	5 D			5,829.31		5,829.31	5,829.31-
		CONSULTING-APPLICATION							
9824584	543500	MGT CONSULTANT SERVICES	D			1,132.50		1,132.50	1,132.50-
9824584	547300	INTERPRETER SERVICES	5 D			354.45		354.45	354.45-
9824584	554900	OTHER CONTRACTUAL	5 D			5,400.00	2,384.00	7,784.00	7,784.00-

Project

Job	Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Conctrct Amount	Budget Variance
SERVICE										
9824584	559100		OTHER OPERATING EXP	5 D			293.86		293.86	293.86-
9824584	520000		OPERATING EXPENSES	4 T			36,780.28	2,384.00	39,164.28	39,164.28-
9824584	571100		BOARD & LODGING	5 D			466.64		466.64	466.64-
9824584	572100		COMMERCIAL	5 D			346.56		346.56	346.56-
TRANSPORTATIO										
9824584	574500		PERSONAL VEHICLE	5 D			851.19		851.19	851.19-
MILEAGE										
9824584	575100		MISC TRAVEL EXPENSE	5 D			168.15		168.15	168.15-
9824584	570000		TRAVEL EXPENSES	4 T			1,832.54		1,832.54	1,832.54-
9824584	594100		SUBGRANTS	5 D			46,560.00		46,560.00	46,560.00-
9824584	580000		CAPITAL OUTLAY	4 T			46,560.00		46,560.00	46,560.00-
9824584	500000		EXPENDITURES	3 T			271,953.69	2,384.00	274,337.69	274,337.69-
	Total:			1 T			228,293.05-	2,384.00	225,909.05-	225,909.05

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Job	Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Contract Amount	Budget Variance
9824582		472100	SALE OF SUP & MAT	5 D			12,829.25-		12,829.25-	12,829.25
9824582		475100	REGISTRATION / LICENSE	5 D			34,009.00-		34,009.00-	34,009.00
		F								
9824582		470000	REVENUES-SALES & CHARGES	3 T			46,838.25-		46,838.25-	46,838.25
9824582		400000	REVENUE	3 T			46,838.25-		46,838.25-	46,838.25
9824582		521100	POSTAGE EXPENSE	5 D			13,614.96		13,614.96	13,614.96-
9824582		521500	PUBLICATION & PRINT EXP	5 D			7,935.72		7,935.72	7,935.72-
9824582		543100	IT	5 D			13,500.00		13,500.00	13,500.00-
			CONSULTING-APPLICATION							
9824582		547300	INTERPRETER SERVICES	5 D			5,644.80		5,644.80	5,644.80-
9824582		520000	OPERATING EXPENSES	4 T			40,695.48		40,695.48	40,695.48-
9824582		500000	EXPENDITURES	3 T			40,695.48		40,695.48	40,695.48-
		Total:		1 T			6,142.77-		6,142.77-	6,142.77

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