

STATE OF NEBRASKA

JOHN A. GALE
SECRETARY OF STATE

P.O Box 94608
State Capitol, Suite 2300
Lincoln, NE 68509-4608
Phone 402-471-2554
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February 15, 2006

ORIGINAL

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW-Suite 1100
Washington, DC 20005

Enclosed please find the State of Nebraska submission SF269 for funds expended for the implementation of the Help America Vote Act. Specifically this report represents Title I, section 101 funds received and to-date expenses to accurately reflect major expenditure categories.

The additional report titled Job Status Inquiry represents the State of Nebraska federal funds expenditure detail. This detail reflects minor cost categories by object of expenditure for review purposes.

If you should require further information on either of the reports please feel free to contact Neal Erickson, Nebraska Elections Administrator or myself Dick Kohel at (402) 471-2384.

Sincerely,

A handwritten signature in cursive script, appearing to read "Richard J. Kohel".


Richard J. Kohel
Assistant Secretary of State for Finance

FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

ORIGINAL

1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency CFDA 39.011		OMB Approval No. 0348-0039	Page of 1 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) Nebraska Secretary of State Elections Division					
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number [REDACTED]		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 4/22/2003		To: (Month, Day, Year)		9. Period Covered by this Report From: (Month, Day, Year) 1/1/2005 To: (Month, Day, Year) 12/31/2005	
10. Transactions:			I Previously Reported	I This Period	III Cumulative
a. Total outlays			1,722,593.00	995,420.00	2,718,013.00
b. Refunds, rebates, etc.					0.00
c. Program income used in accordance with the deduction alternative					0.00
d. Net outlays (Line a, less the sum of lines b and c)			1,722,593.00	995,420.00	2,718,013.00
Recipient's share of net outlays, consisting of:					
e. Third party (in-kind) contributions					0.00
f. Other Federal awards authorized to be used to match this award					0.00
g. Program income used in accordance with the matching or cost sharing alternative					0.00
h. All other recipient outlays not shown on lines e, f or g			398,159.00	255,868.00	654,027.00
i. Total recipient share of net outlays (Sum of lines e, f, g and h)			398,159.00	255,868.00	654,027.00
j. Federal share of net outlays (line d less line i)			1,324,434.00	739,552.00	2,063,986.00
k. Total unliquidated obligations					
l. Recipient's share of unliquidated obligations					
m. Federal share of unliquidated obligations					
n. Total Federal share (sum of lines j and m)					2,063,986.00
o. Total Federal funds authorized for this funding period					5,000,000.00
p. Unobligated balance of Federal funds (Line o minus line n)					3,931,434.00
Program income, consisting of:					
q. Disbursed program income shown on lines c and/or g above					
r. Disbursed program income using the addition alternative					
s. Undisbursed program income					
t. Total program income realized (Sum of lines q, r and s)					0.00
11. Indirect Expense		a. Type of Rate (Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed			
		b. Rate	c. Base	d. Total Amount	e. Federal Share
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Richard J. Kohel, Assistant Secretary of State for Finance & HR				Telephone (Area code, number and extension) 402 471-2384	
Signature of Authorized Certifying Official 				Date Report Submitted January 26, 2006	

STATE OF NEBRASKA
Job Status Inquiry Print

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From Date 01/01/05 Thru Date 12/31/05

Project

Business Unit	Subsidiary	Object Description	LPM DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Conctct Amount	Budget Variance
9824584		471100 SALE OF SERVICES	5 D			1,905.00-		1,905.00-	1,905.00
9824584		472100 SALE OF SUP & MAT	5 D			260.00-		260.00-	260.00
9824584		481100 INVESTMENT INCOME	5 D			597,713.00-		597,713.00-	597,713.00
9824584		486500 MISCELLANEOUS ADJUSTMEN	5 D			4,920,375.00		4,920,375.00	4,920,375.00-
9824584		493100 OPERATING TRANSFERS IN	5 D			40,000.00-		40,000.00-	40,000.00
		400000 REVENUE	3 T			4,280,497.00		4,280,497.00	4,280,497.00-
9824584		511100 PERMANENT SALARIES-WAGE	5 D			133,595.00		133,595.00	133,595.00-
9824584		511800 COMPENSATORY TIME PAID	5 D			1,921.00		1,921.00	1,921.00-
9824584		512100 VACATION LEAVE EXPENSE	5 D			5,433.00		5,433.00	5,433.00-
9824584		512200 SICK LEAVE EXPENSE	5 D			4,963.00		4,963.00	4,963.00-
9824584		512300 HOLIDAY LEAVE EXPENSE	5 D			4,689.00		4,689.00	4,689.00-
9824584		512500 FUNERAL LEAVE EXPENSE	5 D			332.00		332.00	332.00-
9824584		515100 RETIREMENT PLANS EXPENS	5 D			10,561.00		10,561.00	10,561.00-
9824584		515200 OASDI EXPENSE	5 D			10,897.00		10,897.00	10,897.00-
9824584		515400 LIFE & ACCIDENT INS EXP	5 D			62.00		62.00	62.00-
9824584		515500 HEALTH INSURANCE EXPENS	5 D			20,486.00		20,486.00	20,486.00-
9824584		516300 EMPLOYEE ASSISTANCE PRO	5 D			57.00		57.00	57.00-
9824584		516500 WORKERS COMP PREMIUMS	5 D			1,471.00		1,471.00	1,471.00-
9824584		521100 POSTAGE EXPENSE	5 D			318.00		318.00	318.00-
9824584		521200 COM EXPENSE - VOICE/DAT	5 D			4,075.00		4,075.00	4,075.00-
9824584		521300 FREIGHT EXPENSE	5 D			16.00		16.00	16.00-
9824584		521400 DATA PROCESSING EXPENSE	5 D			38,793.00		38,793.00	38,793.00-
9824584		521500 PUBLICATION & PRINT EXP	5 D			3,479.00		3,479.00	3,479.00-
9824584		522100 DUES & SUBSCRIPTION EXP	5 D			30.00		30.00	30.00-
9824584		522200 CONFERENCE REGISTRATIONS	5 D			25.00		25.00	25.00-
9824584		524700 RENT EXP-OTHER REAL PRO	5 D			350.00		350.00	350.00-
9824584		531100 OFFICE SUPPLIES EXPENSE	5 D			7,783.00		7,783.00	7,783.00-
9824584		533900 FOOD EXPENSE	5 D			1,847.00		1,847.00	1,847.00-
9824584		541100 ACCTG & AUDITING SERVIC	5 D			1,675.00		1,675.00	1,675.00-
9824584		543100 IT CONSULTING-APPLICATI	5 D			103,094.00		103,094.00	103,094.00-
9824584		543500 MGT CONSULTANT SERVICES	5 D			1,783.00	6,709.00	8,492.00	8,492.00-
9824584		547100 EDUCATIONAL SERVICES	5 D			2,100.00		2,100.00	2,100.00-
9824584		554900 OTHER CONTRACTUAL SERVI	5 D			13.00		13.00	13.00-
9824584		555200 SOFTWARE - NEW PURCHASE	5 D			361,419.00		361,419.00	361,419.00-
9824584		556300 SURETY & NOTARY BONDS	5 D			40.00		40.00	40.00-
9824584		559100 OTHER OPERATING EXP	5 D			467.00		467.00	467.00-
9824584		571100 BOARD & LODGING	5 D			5,117.00		5,117.00	5,117.00-
9824584		572100 COMMERCIAL TRANSPORTATI	5 D			3,102.00		3,102.00	3,102.00-
9824584		574500 PERSONAL VEHICLE MILEAG	5 D			2,697.00		2,697.00	2,697.00-

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From Date 01/01/05 Thru Date 12/31/05

Project

Business Unit	Subsidiary	Object Description	LPM DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Conctrct Amount	Budget Variance
9824584		575100 MISC TRAVEL EXPENSE	5 D			153.00		153.00	153.00-
		500000 EXPENDITURES	3 T			732,844.00	6,708.00	739,552.00	739,552.00-
		Total:	1 T			5,013,342.00	6,708.00	5,020,050.00	5,020,050.00-

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Job 9824582 ELECTION ADMIN - CASH FDS

From Date 01/01/05 Thru Date 12/31/05

Project

Subsidiary	Object Description	LPM DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Contract Amount	Budget Variance
472100	SALE OF SUP & MAT	5 D			5,501.00-		5,501.00-	5,501.00
475100	REGISTRATION / LICENSE	5 D			12,826.00-		12,826.00-	12,826.00
470000	REVENUES-SALES & CHA	4 T			18,326.00-		18,326.00-	18,326.00
400000	REVENUE	3 T			18,326.00-		18,326.00-	18,326.00
521500	PUBLICATION & PRINT EXP	5 D			4,457.00		4,457.00	4,457.00-
520000	OPERATING EXPENSES	4 T			4,456.00		4,456.00	4,456.00-
500000	EXPENDITURES	3 T			4,456.00		4,456.00	4,456.00-
	ELECTION ADMIN - CASH FDS	1 T			13,869.00-		13,869.00-	13,869.00

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Job 9824585 ELECTION ADMIN - GENE

From Date 01/01/05 Thru Date 12/31/05

Project

Subsidiary	Object Description	LPM DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Conctr Amount	Budget Variance
	484500 REIMB NON-GOVT SOURCES	5 D			54.00-		54.00-	54.00
	480000 REVENUES-MISCELLANEO	4 T			54.00-		54.00-	54.00
	400000 REVENUE	3 T			54.00-		54.00-	54.00
	511100 PERMANENT SALARIES-WAGES	5 D			107,086.00		107,086.00	107,086.00-
	511200 TEMPORARY SALARIES-WAG	5 D			2,113.00		2,113.00	2,113.00-
	511800 COMPENSATORY TIME PAID	5 D			534.00		534.00	534.00-
	512100 VACATION LEAVE EXPENSE	5 D			8,676.00		8,676.00	8,676.00-
	512200 SICK LEAVE EXPENSE	5 D			3,741.00		3,741.00	3,741.00-
	512300 HOLIDAY LEAVE EXPENSE	5 D			3,409.00		3,409.00	3,409.00-
	515100 RETIREMENT PLANS EXPENS	5 D			8,325.00		8,325.00	8,325.00-
	515200 OASDI EXPENSE	5 D			9,017.00		9,017.00	9,017.00-
	515400 LIFE & ACCIDENT INS EXP	5 D			43.00		43.00	43.00-
	515500 HEALTH INSURANCE EXPENS	5 D			18,021.00		18,021.00	18,021.00-
	516300 EMPLOYEE ASSISTANCE PRO	5 D			29.00		29.00	29.00-
	516500 WORKERS COMP PREMIUMS	5 D			735.00		735.00	735.00-
	510000 PERSONAL SERVICES	4 T			161,729.00		161,729.00	161,729.00-
	521100 POSTAGE EXPENSE	5 D			5,897.00		5,897.00	5,897.00-
	521200 COM EXPENSE - VOICE/DAT	5 D			1,885.00		1,885.00	1,885.00-
	521400 DATA PROCESSING EXPENSE	5 D			18,470.00		18,470.00	18,470.00-
	521500 PUBLICATION & PRINT EXP	5 D			8,123.00		8,123.00	8,123.00-
	522100 DUES & SUBSCRIPTION EXP	5 D			2,587.00		2,587.00	2,587.00-
	522200 CONFERENCE REGISTRATION	5 D			1,045.00		1,045.00	1,045.00-
	524700 RENT EXP-OTHER REAL PRO	5 D			425.00		425.00	425.00-
	525500 RENT EXP-OTHER PERS PRO	5 D			3.00		3.00	3.00-
	531100 OFFICE SUPPLIES EXPENSE	5 D			5,228.00		5,228.00	5,228.00-
	533900 FOOD EXPENSE	5 D			1,579.00		1,579.00	1,579.00-
	534600 ED & RECREATIONAL SUP E	5 D			108.00		108.00	108.00-
	541100 ACCTG & AUDITING SERVIC	5 D			1,675.00		1,675.00	1,675.00-
	542100 SOS TEMP SERV - PERSONN	5 D			1,605.00		1,605.00	1,605.00-
	543100 IT CONSULTING-APPLICATI	5 D			6,322.00		6,322.00	6,322.00-
	547100 EDUCATIONAL SERVICES	5 D			277.00		277.00	277.00-
	554900 OTHER CONTRACTUAL SERVI	5 D			11,550.00		11,550.00	11,550.00-
	555200 SOFTWARE - NEW PURCHASE	5 D			64.00		64.00	64.00-
	559100 OTHER OPERATING EXP	5 D			366.00		366.00	366.00-
	520000 OPERATING EXPENSES	4 T			67,212.00		67,212.00	67,212.00-
	571100 BOARD & LODGING	5 D			3,062.00		3,062.00	3,062.00-
	572100 COMMERCIAL TRANSPORTATI	5 D			1,576.00		1,576.00	1,576.00-
	574500 PERSONAL VEHICLE MILEAG	5 D			4,209.00		4,209.00	4,209.00-
	575100 MISC TRAVEL EXPENSE	5 D			202.00		202.00	202.00-

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Job 9824585 ELECTION ADMIN - GENE

From Date 01/01/05 Thru Date 12/31/05

Project

Subsidiary	Object Description	LPM DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Contrct Amount	Budget Variance
	570000 TRAVEL EXPENSES	4 T			9,048.00		9,048.00	9,048.00-
	583000 FURNITURE AND OFFICE EQ	5 D			3,560.00		3,560.00	3,560.00-
	583300 COMPUTER HARDWARE EQUIP	8 D			9,861.00		9,861.00	9,861.00-
	580000 CAPITAL OUTLAY	4 T			13,421.00		13,421.00	13,421.00-
	500000 EXPENDITURES	3 T			251,412.00		251,412.00	251,412.00-
	ELECTION ADMIN - GENE	1 T			251,357.00		251,357.00	251,357.00-

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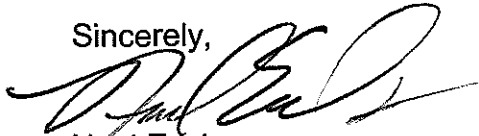
February 28, 2006

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

Dear Commissioners:

Please find attached narrative report on HAVA Title I funds. If you have any questions regarding any information provided herein, please contact Neal Erickson at 402-471-4127 or Neal.Erickson@sos.ne.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Neal Erickson', written over a horizontal line.

Neal Erickson
Deputy Secretary of State for Elections

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HAVA TITLE I FUNDS

Nebraska State Narrative Report

Calendar year January 1 - December 31, 2005

Analysis and description of activities

Title 1, Section 101 HAVA funds.

Nebraska received \$5,000,000.00 under Title I, section 101 of the Help America Vote Act. The state shall use the funds provided under a payment made under this section to carry out one or more of the following activities:

- a. complying with the requirements under title III;
- b. improving the administration of elections for Federal office;
- c. educating voters concerning voting procedures, voting rights, and voting technology;
- d. training election officials, poll workers, and election volunteers;
- e. developing the State plan for requirements payments to be submitted under part 1 of subtitle D of title II;
- f. improving, acquiring, leasing, modifying, or replacing voting systems and technology and methods for casting and counting votes;
- g. improving the accessibility and quantity of polling places, including providing physical access for individuals with disabilities, providing nonvisual access for individuals with visual impairments, and providing assistance to Native Americans, Alaska Native citizens, and to individuals with limited proficiency in the English language; and
- h. establishing toll-free telephone hotlines that voters may use to report possible voting fraud and voting rights violations, to obtain general election information, and to access detailed automated information on their own voter registration status, specific polling place locations, and other relevant information.

In accordance with HAVA and our State plan, the following activities have been funded:

1. **Complying with the Requirements under Title III** – In accordance with Section 303 of HAVA, \$361,419.00 was spent on the creation of a statewide voter registration list.
2. **Training Election Officials** - In accordance with Performance Goal 6 of the State Plan, \$32,613.00 was spent for training election officials, which will assist the state in meeting the requirements of Title III of HAVA.

3. **Developing the State Plan** – In order to facilitate the updating of the Nebraska State Plan, \$2,121 was spent. —

4. **HAVA Administration** – In order to efficiently administer HAVA \$599,267.00 was spent on HAVA Administration on the following:

- ✦ wages and benefits for the Elections staff that was hired in 2003;
- ✦ office supplies for the administration of HAVA;
- ✦ training, conferences and travel for the HAVA coordinator;
- ✦ equipment and phone bills; and
- ✦ administration of the State Plan Commission.