

STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

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EXECUTIVE DIRECTOR
Daniel W. White

BOARD MEMBERS
Jesse R. Smart, Chairman
Wanda L. Rednour, Vice Chairman
Patrick A. Brady
John R. Keith
William M. McGuffage
Albert S. Porter
Bryan A. Schneider
Robert J. Walters

March 29, 2007

Mr. Thomas Wilkey
Executive Director
Election Assistance Commission
1225 New York Avenue, Suite 1100
Washington, DC 20005

Dear Tom:

Enclosed you will find the Title II, Section 251 reports for the period October 1, 2005 through September 30, 2006.

Please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Dan White", is written over a horizontal line.

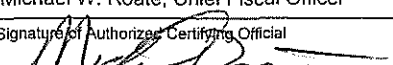
Daniel W. White
Executive Director

Enclosures

FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency Title II, Section 251 (Through Fed. Fiscal Year 2006)		OMB Approval No. 0348-0039	Page of 1 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) Illinois State Board of Elections 1020 South Spring Street, Springfield, Illinois 62704					
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number CFDA# 90.401		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 3/1/2005		To: (Month, Day, Year) UNTIL DISBURSED		9. Period Covered by this Report From: (Month, Day, Year) 10/1/2005 To: (Month, Day, Year) 9/30/2006	
10. Transactions:		I Previously Reported		II This Period	
				III Cumulative	
a. Total outlays		998,803.00		58,153,766.00	
b. Refunds, rebates, etc.				0.00	
c. Program income used in accordance with the deduction alternative				0.00	
d. Net outlays (Line a, less the sum of lines b and c)		998,803.00		58,153,766.00	
e. Recipient's share of net outlays, consisting of:				0.00	
f. Third party (in-kind) contributions				0.00	
g. Other Federal awards authorized to be used to match this award				0.00	
h. Program income used in accordance with the matching or cost sharing alternative				0.00	
i. All other recipient outlays not shown on lines e, f or g		998,803.00		5,872,350.00	
j. Total recipient share of net outlays (Sum of lines e, f, g and h)		998,803.00		5,872,350.00	
k. Federal share of net outlays (line d less line i)		0.00		52,281,416.00	
l. Total unliquidated obligations					
m. Recipient's share of unliquidated obligations					
n. Federal share of unliquidated obligations					
o. Total Federal share (sum of lines j and m)				52,281,416.00	
p. Total Federal funds authorized for this funding period				103,051,046.00	
q. Unobligated balance of Federal funds (Line o minus line n)				50,769,630.00	
r. Program income, consisting of:					
s. Disbursed program income shown on lines c and/or g above					
t. Disbursed program income using the addition alternative					
u. Undisbursed program income					
v. Total program income realized (Sum of lines q, r and s)				0.00	
11. Indirect Expense		a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed			
		b. Rate In Development		c. Base In Development	
		d. Total Amount		e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. Recipient share of net outlays includes \$5 million in State match and \$1,871,153 in State MOE funds. \$4,458,954 in int. inc. on Fed. funds included in line 10 part o. State match in restricted State bond fund approp. interest income not applicable.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Michael W. Roate, Chief Fiscal Officer				Telephone (Area code, number and extension) (217) 782-1525	
Signature of Authorized Certifying Official 				Date Report Submitted March 23, 2007	

ILLINOIS STATE BOARD OF ELECTIONS
ANALYSIS AND DESCRIPTION OF ACTIVITIES
FOR TITLE II FUNDING FOR FISCAL YEAR
October 1, 2005 – September 30, 2006

Title II, Section 251 HAVA funds

Illinois received the federal Fiscal Year 03 and Fiscal Year 04 requirements funds March 1, 2005. Fiscal Year 03 appropriated funds totaled \$35,283,025 and Fiscal Year 04 funds totaled \$63,312,227. However of the \$98,595,252 appropriated to Illinois only \$98,592,092.55 was deposited. The reduction was a result of an Administrative Offset for an overdue debt owed from another Illinois state agency. We have contacted the U. S. Department of Treasury but have been unsuccessful in our attempts to identify to whom this payment has been made for and thus cannot request reimbursement for it from that State agency.

A majority of the funds were made available to election jurisdictions to purchase accessible voting equipment. All election jurisdictions purchased certified voting equipment that is accessible to voters with disabilities. Funds were used also to purchase other certified voting equipment that meets all HAVA requirements. (Section 1)

Jurisdictions also used the Title II funds for training of staff on new voting equipment as well as training election judges. Public service programs were held to make voters aware of new equipment and how to use it properly. (Section 3)

Work continues on the statewide voter registration database and funds were used to purchase hardware and software for the election jurisdictions which will enable them to connect with the statewide database. (Section 1)

Some jurisdictions purchased the GEMS software/hardware as part of their voting equipment which will allow them to code and produce their own ballots. Funds were also used for electronic pollbooks which aids jurisdictions in connecting with the database in verifying voters registrations as well as with provisional voting. (Section 3)

Maintenance of Effort

Illinois appropriated \$550,000 for the maintenance of effort requirement. These funds were spent toward expenses related to the continued development of the computerized statewide voter registration database requirement. (Section 7)

ILLINOIS STATE BOARD OF ELECTIONS
HAVA - TITLE II FUNDS
Disbursements for Equipment
10/1/05 to 9/30/06

JURISDICTION	VENDOR	GRANT NAME	TYPE OF VOTING EQUIPMENT	HAVA REIMBURSEMENT	VOUCHER DATE
Alexander County	ES&S	Phase II	AutoMARK and related accessories (excess balance not covered by AVE allocation)	\$24,233.00	05/19/06
Carroll County	Fidlar	Phase II	AccuVote TSX and related accessories (excess balance not covered by AVE allocation)	\$29,322.00	05/10/06
Christian County	Fidlar	Phase II	AccuVote TSX and OS voting systems and related accessories (excess balance not covered by Punch Card Buyout Funds and AVE)	\$48,050.62	03/23/06
Crawford County	Fidlar	Phase II	AccuVote TSX and OS voting systems and related accessories	\$12,140.00	08/14/06
Dekalb County	ES&S	Phase II	AutoMARK and related accessories (excess balance not covered by AVE allocation)	\$95,132.00	03/02/06
Douglas County	Fidlar	Phase II	AccuVote TSX and OS and related accessories	\$31,695.00	06/22/06
Ford County	Fidlar	Phase II	AccuVote TSX and OS and related accessories	\$9,422.00	09/12/06
Franklin County	ES&S	Phase II	AutoMARK and related accessories (excess balance not covered by AVE allocation)	\$7,400.00	05/25/06
Fulton County	Fidlar	Phase II	AccuVote OS and related accessories	\$8,580.00	03/10/06
Greene County	Fidlar	Phase II	AccuVote OS and related accessories (excess balance not covered by punch card buyout allocation)	\$34,371.72	08/24/06
Grundy County	Fidlar	Phase II	AccuVote TSX and related accessories (excess balance not covered by AVE allocation)	\$9,000.00	03/31/06
Hardin County	Fidlar	Phase II	AccuVote TSX and related accessories (excess balance not covered by AVE allocation)	\$5,437.00	03/02/06
Henderson County	ES&S	Phase II	M100 and related accessories (excess balance not covered by punch card buyout allocation)	\$21,512.00	07/07/06
Henry County	ES&S	Phase II	M100 and related accessories	\$18,095.00	08/14/06
Jasper County	Fidlar	Phase II	AccuVote TSX and related accessories (excess balance not covered by AVE allocation)	\$6,811.94	6/8/2006 & 7/28/06
Jefferson County	ES&S	Phase II	AutoMARK and M100 and related accessories (excess balance not covered by AVE and punch card buyout allocations)	\$44,012.84	3/2/2006 & 7/28/06
Jersey County	ES&S	Phase II	M100 and related accessories (excess balance not covered by punch card buyout allocation)	\$39,181.00	08/31/06
Kane County	Hart	Phase II	E-Slate and related accessories	\$801,430.80	08/14/06
Kendall County	ES&S	Phase II	AutoMARK and M100 and related accessories (excess balance not covered by AVE and punch card buyout allocations)	\$58,195.03	06/22/06
Lee County	Fidlar	Phase II	AccuVote TSX related accessories	\$2,325.00	09/28/06
Logan County	ES&S	Phase II	AutoMARK and M100 and related accessories	\$11,225.00	08/24/06
Macon County	Fidlar	Phase II	AccuVote OS and related accessories (excess balance not covered by punch card buyout allocation)	\$90,211.48	03/02/06
Marion County	Fidlar	Phase II	AccuVote OS and related accessories	\$6,930.00	08/14/06

ILLINOIS STATE BOARD OF ELECTIONS
HAVA - TITLE II FUNDS
Disbursements for Equipment
10/1/05 to 9/30/06

JURISDICTION	VENDOR	GRANT NAME	TYPE OF VOTING EQUIPMENT	HAVA REIMBURSEMENT	VOUCHER DATE
McDonough County	Fidlar	Phase II	AccuVote TSX and related accessories (excess balance not covered by AVE allocation)	\$298.00	04/06/06
McHenry County	Fidlar	Phase II	AccuVote OS and related accessories	\$47,875.00	07/20/06
McLean County	Fidlar	Phase II	AccuVote OS and related accessories (excess balance not covered by punch card buyout allocation)	\$93,158.70	09/22/06
Peoria County	Hart	Phase II	E-Slate and related accessories	\$430,000.00	05/19/06
Piatt County	Fidlar	Phase II	AccuVote TSX and OS and related accessories (excess balance not covered by AVE and punch card buyout allocations)	\$33,750.04	05/25/06
Pike County	Fidlar	Phase II	AccuVote TSX and OS and related accessories (excess balance not covered by AVE and punch card buyout allocations)	\$42,518.52	03/31/06
St. Clair County	Fidlar	Phase II	AccuVote OS and related accessories	\$85,785.00	09/22/06
Sangamon County	Populex	Phase II	Digital Paper Ballot voting machines and related accessories (excess balance not covered by AVE and punch card buyout allocation)	\$483,045.00	03/10/06
Scott County	Fidlar	Phase II	AccuVote OS and related accessories (excess balance not covered by punch card buyout allocation)	\$6,097.80	06/22/06
Stark County	ES&S	Phase II	AutoMARK and M100 and related accessories (excess balance not covered by AVE and punch card buyout allocations)	\$16,150.00	07/20/06
Tazewell County	Fidlar	Phase II	AccuVote TSX and OS and related accessories (excess balance not covered by AVE and punch card buyout allocations)	\$285,469.15	06/08/06
Warren County	Fidlar	Phase II	AccuVote TSX accessories	\$806.00	03/10/06
White County	Fidlar	Phase II	AccuVote TSX and related accessories (excess balance not covered by AVE allocation and purchase of additional machines)	\$37,081.00	03/02/06
Aurora BOEC	Fidlar	Phase II	AccuVote TSX and OS and related accessories (excess balance not covered by AVE and punch card buyout allocations)	\$143,915.08	09/22/06
Rockford BOEC	ES&S	Phase II	M100 and related accessories (jurisdiction not eligible for punch card buyout)	\$316,740.00	03/02/06
Adams County	ES&S	Excess AVE	M100 and related accessories	\$26,418.00	12/01/05
Clinton County	Fidlar	Excess AVE	AccuVote TSX and related accessories	\$5,000.00	09/22/06
Ford County	Fidlar	Excess AVE	AccuVote TSX and related accessories	\$3,018.00	08/31/06
Logan County	ES&S	Excess AVE	AutoMARK and related accessories	\$5,580.00	08/24/06
Montgomery County	ES&S	Excess AVE	M100 and related accessories	\$13,619.52	03/23/06
Ogle County	ES&S	Excess AVE	M100 and related accessories	\$39,640.00	02/16/06
Perry County	Fidlar	Excess AVE	AccuVote TSX accessories	\$2,413.00	02/16/06
Shelby County	Fidlar	Excess AVE	AccuVote TSX accessories	\$727.66	05/03/06
E. St. Louis BOEC	ES&S	Error Detection	M100 and related accessories	\$245,372.00	06/22/06
				\$3,779,190.90	Total