

**STATE OF COLORADO**  
**Department of State**  
1700 Broadway  
Suite 250  
Denver, CO 80290

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**Gigi Dennis**  
Secretary of State  
**William A. Hobbs**  
Deputy Secretary of State

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February 24, 2006

Ms. Peggy Sims, Election Research Specialist  
U.S. Election Assistance Commission  
1225 New York Avenue, NW – Suite 1100  
Washington, DC 20005

Re: HAVA Reports

Dear Peggy:

Enclosed are the Narrative Reports and the completed Forms 269 for Colorado's use of the Title I and Title II Funds during the reporting periods as required.

If you have any questions or need additional information, please feel free to contact me at 303-860-6907. Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Judye Schneider".

Judye Schneider  
HAVA Budget/Policy Analyst

Encl.



**State of Colorado**

**Report on HAVA Title I, Section 101 Funds**  
**Period January 1, 2005 through December 31, 2005**

For the period January 1, 2005 through December 31, 2005, the Department expended \$911,557 of federal HAVA Funds on the following activities under Section 101:

Administrative costs associated with overseeing the state's HAVA program, managing the HAVA funds, implementing the State Plan, handling HAVA complaints, and carrying out the requirements of Title III.

Expenditures included costs of Personnel, leased space, travel, supplies, postage, and general operating expenses for the HAVA unit of the department.

**Report on HAVA Title I, Section 102 Funds**  
**Period January 1, 2005 through December 31, 2005**

For the period January 1, 2005 through December 31, 2005, the Department disbursed \$2,106,867 of federal HAVA Section 102 funds to four counties for the replacement of punch-card voting equipment. In addition, the Department disbursed \$139,112 to these counties as interest earned on the Section 102 funds. The counties used the funds as follows:

**Boulder County:** Boulder County was paid \$847,356.78 (\$794,862.78 in Section 102 funds and \$52,494 in interest) which was used toward the purchase of Hart InterCivic software: one BOSS Ballot Origination Software System; one Tally Tabulation Software; eight Ballot Now Absentee Voting System; one Fusion Integration Software; one Rally Tabulation Communication Software. Also purchased were eight Kodak i830 High Speed Scanners; one Kodak I630 Absentee Envelop Scanner; one System Integration Voter Registration services.

**Jefferson County:** Jefferson County was paid \$1,095,769.84 (\$1,027,894.84 in Section 102 funds and \$67,875 in interest) which they used toward the purchase of 1832 Election Systems & Software (ES&S) iVotronic DRE voting machines and peripherals.

**Mesa County:** Mesa County was paid \$241,610.62 (\$226,647.62 in Section 102 funds and \$14,963 in interest) which they used toward the purchase of 35 ES&S iVotronic DRE voting machines, two Model 650 Scanners, 85 Model 100 Optical Scanners, and peripherals.

**Pitkin County:** Pitkin County was paid \$61,239.96 (\$57,459.96 in Section 102 funds and \$3,780 in interest) which they used toward the purchase of their Diebold Election System equipment: 11 AccuVote OS precinct ballot tabulators, one AccuVote OS precinct ballot tabulator, GEMS application software, and associated peripherals.

**FINANCIAL STATUS REPORT**  
(Long Form)

(Follow instructions on the back)

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b> Election Assistance Commission		<b>2. Federal Grant or Other Identifying Number Assigned By Federal Agency</b> HAVA Title I Section 101, CFDA 39.011		<b>OMB Approval No.</b> 0348-0039	<b>Page of</b> 1 1																																																																																												
<b>3. Recipient Organization (Name and complete address, including ZIP code)</b> Colorado Department of State, 1700 Broadway, Suite 270 Denver, CO 80290																																																																																																	
<b>4. Employer Identification Number</b> <div style="background-color: black; width: 100px; height: 1em;"></div>		<b>5. Recipient Account Number or Identifying Number</b> <div style="background-color: black; width: 100px; height: 1em;"></div>		<b>6. Final Report</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																																																																																													
<b>7. Basis</b> <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual																																																																																																	
<b>8. Funding/Grant Period (See instructions)</b> From: (Month, Day, Year) 4/28/2003		To: (Month, Day, Year) 1/1/2005		<b>9. Period Covered by this Report</b> From: (Month, Day, Year) 1/1/2006																																																																																													
<b>10. Transactions:</b> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:40%;"></th> <th style="width:20%; text-align: center;">I Previously Reported</th> <th style="width:20%; text-align: center;">II This Period</th> <th style="width:20%; text-align: center;">III Cumulative</th> </tr> </thead> <tbody> <tr> <td>a. Total outlays</td> <td align="right">1,348,721.00</td> <td align="right">911,557.00</td> <td align="right">2,260,278.00</td> </tr> <tr> <td>b. Refunds, rebates, etc.</td> <td></td> <td></td> <td align="right">0.00</td> </tr> <tr> <td>c. Program income used in accordance with the deduction alternative</td> <td></td> <td></td> <td align="right">0.00</td> </tr> <tr> <td>d. Net outlays (Line a, less the sum of lines b and c)</td> <td align="right">1,348,721.00</td> <td align="right">911,557.00</td> <td align="right">2,260,278.00</td> </tr> <tr> <td colspan="4"><b>Recipient's share of net outlays, consisting of:</b></td> </tr> <tr> <td>e. Third party (in-kind) contributions</td> <td></td> <td></td> <td align="right">0.00</td> </tr> <tr> <td>f. Other Federal awards authorized to be used to match this award</td> <td></td> <td></td> <td align="right">0.00</td> </tr> <tr> <td>g. Program income used in accordance with the matching or cost sharing alternative</td> <td></td> <td></td> <td align="right">0.00</td> </tr> <tr> <td>h. All other recipient outlays not shown on lines e, f or g</td> <td align="right">144,087.00</td> <td align="right">0.00</td> <td align="right">144,087.00</td> </tr> <tr> <td>i. Total recipient share of net outlays (Sum of lines e, f, g and h)</td> <td align="right">144,087.00</td> <td align="right">0.00</td> <td align="right">144,087.00</td> </tr> <tr> <td>j. Federal share of net outlays (line d less line i)</td> <td align="right">1,204,634.00</td> <td align="right">911,557.00</td> <td align="right">2,116,191.00</td> </tr> <tr> <td>k. Total unliquidated obligations</td> <td></td> <td></td> <td align="right">6,000.00</td> </tr> <tr> <td>l. Recipient's share of unliquidated obligations</td> <td></td> <td></td> <td></td> </tr> <tr> <td>m. Federal share of unliquidated obligations</td> <td></td> <td></td> <td align="right">6,000.00</td> </tr> <tr> <td>n. Total Federal share (sum of lines j and m)</td> <td></td> <td></td> <td align="right">2,122,191.00</td> </tr> <tr> <td>o. Total Federal funds authorized for this funding period</td> <td></td> <td></td> <td align="right">4,860,301.00</td> </tr> <tr> <td>p. Unobligated balance of Federal funds (Line o minus line n)</td> <td></td> <td></td> <td align="right">2,738,110.00</td> </tr> <tr> <td colspan="4"><b>Program income, consisting of:</b></td> </tr> <tr> <td>q. Disbursed program income shown on lines c and/or g above</td> <td></td> <td></td> <td></td> </tr> <tr> <td>r. Disbursed program income using the addition alternative</td> <td></td> <td></td> <td></td> </tr> <tr> <td>s. Undisbursed program income</td> <td></td> <td></td> <td align="right">365,212.00</td> </tr> <tr> <td>t. Total program income realized (Sum of lines q, r and s)</td> <td></td> <td></td> <td align="right">365,212.00</td> </tr> </tbody> </table>							I Previously Reported	II This Period	III Cumulative	a. Total outlays	1,348,721.00	911,557.00	2,260,278.00	b. Refunds, rebates, etc.			0.00	c. Program income used in accordance with the deduction alternative			0.00	d. Net outlays (Line a, less the sum of lines b and c)	1,348,721.00	911,557.00	2,260,278.00	<b>Recipient's share of net outlays, consisting of:</b>				e. Third party (in-kind) contributions			0.00	f. Other Federal awards authorized to be used to match this award			0.00	g. Program income used in accordance with the matching or cost sharing alternative			0.00	h. All other recipient outlays not shown on lines e, f or g	144,087.00	0.00	144,087.00	i. Total recipient share of net outlays (Sum of lines e, f, g and h)	144,087.00	0.00	144,087.00	j. Federal share of net outlays (line d less line i)	1,204,634.00	911,557.00	2,116,191.00	k. Total unliquidated obligations			6,000.00	l. Recipient's share of unliquidated obligations				m. Federal share of unliquidated obligations			6,000.00	n. Total Federal share (sum of lines j and m)			2,122,191.00	o. Total Federal funds authorized for this funding period			4,860,301.00	p. Unobligated balance of Federal funds (Line o minus line n)			2,738,110.00	<b>Program income, consisting of:</b>				q. Disbursed program income shown on lines c and/or g above				r. Disbursed program income using the addition alternative				s. Undisbursed program income			365,212.00	t. Total program income realized (Sum of lines q, r and s)			365,212.00
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<b>11. Indirect Expense</b> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="5" style="padding: 2px;"> <b>a. Type of Rate (Place "X" in appropriate box)</b>  <div style="display: flex; justify-content: space-around;"> <span><input type="checkbox"/> Provisional</span> <span><input type="checkbox"/> Predetermined</span> <span><input type="checkbox"/> Final</span> <span><input type="checkbox"/> Fixed</span> </div> </td> </tr> <tr> <td style="width:15%; padding: 2px;"><b>b. Rate</b></td> <td style="width:15%; padding: 2px;"><b>c. Base</b></td> <td style="width:25%; padding: 2px;"><b>d. Total Amount</b></td> <td colspan="2" style="width:45%; padding: 2px;"><b>e. Federal Share</b></td> </tr> </table>						<b>a. Type of Rate (Place "X" in appropriate box)</b> <div style="display: flex; justify-content: space-around;"> <span><input type="checkbox"/> Provisional</span> <span><input type="checkbox"/> Predetermined</span> <span><input type="checkbox"/> Final</span> <span><input type="checkbox"/> Fixed</span> </div>					<b>b. Rate</b>	<b>c. Base</b>	<b>d. Total Amount</b>	<b>e. Federal Share</b>																																																																																			
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<b>12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.</b> Program income is interest earned since beginning of funding period; interest during reporting period was \$91,584.																																																																																																	
<b>13. Certification:</b> I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.																																																																																																	
Typed or Printed Name and Title Judy Schneider, HAVA Budget/Policy Analyst				Telephone (Area code, number and extension) 303-894-2200, ext. 6321																																																																																													
Signature of Authorized Certifying Official 				Date Report Submitted February 24, 2006																																																																																													